QUICK START GUIDE FY 2020-2025 Project List

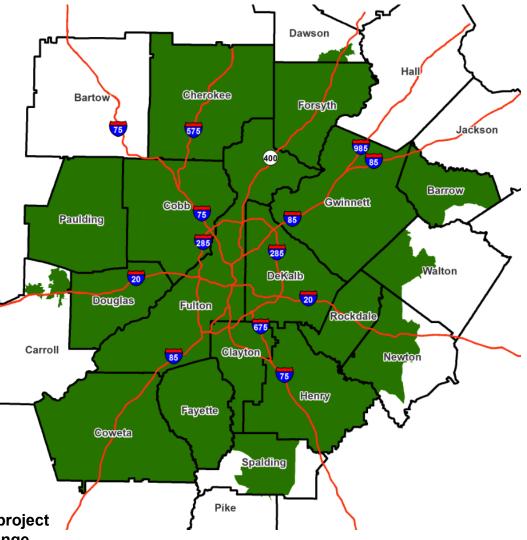
(Sorted by ARC project number)

What's included in this list?

Transportation projects and programs in the financially constrained short-range plan within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In August 2015, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of seven other counties, as shown on the map to the right.

The Atlanta Region's Plan RTP is the long-range transportation plan for the 20-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An RTP will not be approved by the federal government unless it is financially constrained.



NOTE:

This list includes only projects with at least one project / phase scheduled for authorization in the short-range element of The Atlanta Region's Plan RTP (FY 2020-2025 TIP).

SAMPLE PROJECT – Explanation of "description" fields

| | FT-086 1 SR 369 PASSING LANES 0013552 2 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) Long Range 8 | | _ | Jurisdiction Forsyt | | Existing | Planned Length (2 3.3 | TBD |
|-----|---|--------------|-------------------------------|--|---------------------|----------------------|---------------------------|-------------|
| | | | | Service Type Roadway / Operations & Safety (40 CFR 93) | | | | is LCI |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Tota |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

ARC project number. The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an "AT" prefix. MARTA projects have an "M" prefix, but projects sponsored by other transit operators (such as CobbLinc) are included within the appropriate county's listing (Cobb County "CO" projects in the case of CobbLinc). Projects of a regional nature or which cross multiple counties use an "AR" designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.

2 GDOT project identification (PI) number. This is usually a seven-digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.

3 4 Project short title description. Projects which cannot be mapped (such as region-wide programs) will not have limits shown in Box 4.

- **5** Service type. General description of the type of project.
- **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but "City of Atlanta", "Multi-County" and "Regional" are also acceptable values.
- **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
- 8 **Status.** "Programmed" indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2020-2025). "Long Range" indicates that all phases are not scheduled until 2026 or later. These are the only two statuses which comprise the adopted and conforming TIP and RTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

SAMPLE PROJECT – Explanation of "conformity" fields

| FT-08 | -086 SR 369 PASSING LANES | | SSING LANES | Jurisdiction Forsyth County | | | Planned Length (| mi.) Network Year |
|-------|---|--------------|--|-----------------------------|---------------------|----------------------|--------------------|-------------------|
| | 0013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) | | Sponsor GDOT 2 2 3.3 Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) | | | | | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | • | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

Conformity analysis. Indicates whether the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as "exempt".

Existing lanes. For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows "N/A".

Planned lanes. For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows "N/A".

Length. The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show "N/A".

13 Network year. Indicates the "group" of projects into which this particular project was included for modeling purposes. The network years defined for the Atlanta Region's Plan RTP are 2020, 2030, 2040 and 2050. For projects which were not modeled, this information is not relevant.

Additional information on the air quality conformity determination process can be found in The Atlanta Region's Plan Conformity Determination Report document.

SAMPLE PROJECT – Explanation of "funding" fields

| FT-03 | | | SSING LANES | Jurisdiction Forsyt | h County | Existing 2 | Planned Length (2 3.3 | mi.) Network Year TBD |
|-------|--------|--------------|-------------------------------|---------------------------------|---------------------|--------------------------------------|-----------------------------|--------------------------|
| Long | Range | INTERSECTI | DN) | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi ;) | s LCI Flex |
| | Status | Year | Fund Type | Federal | State | Loca | Bonds | Total |
| PE | AUTH | 15 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,00 | \$0,000 | \$141,463 |
| 14 PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

Project phase. SCP is scoping. PE is preliminary engineering, design and/or study. PE-OV is GDOT oversight services for engineering. ROW is right-of-way acquisition. UTL is utility relocation. CST is construction and/or implementation. ALL is the total estimated cost, inclusive of all phases. There may be multiple years of a single phase.

Funding year. If funding is programmed in the TIP, a specific fiscal year is shown. If funding is in the long-range period of the plan, it will show either "LR 2026-2030", "LR 2031-2040" or "LR 2041-2050". The state of Georgia's fiscal year begins on July 1 (meaning that July 1, 2020 is the first day of FY 2021).

Fund type. The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as "LOCAL", "GDOT", "State Bonds" or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.

Funding obligations. Includes federal, state and local obligations. The three left columns represent "pay as you go" funding, while the "Bonds" column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

| | AR-001-2021 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2021 0014982 0 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|----------------------------------|-----------|-----------------------------|---|-------------|
| Progra | ammed | | | Service Type Other / LCI Program | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 | |

| AR-00 | | | LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2022 | | nal | Existing | Planned Length (N/A N/A | TBD |
|------------|--------|------|--|-------------------------------------|---------|------------|---|-------------|
| 001583 | 33 | | | Sponsor ARC | | | , | |
| Programmed | | | | Service Type Other / LCI Program | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | AR-001-2023 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2023 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|----|---|------|---|-------------|----------|-----------------------------|------------------------------|-------------|
| | ammed | | | | | | om Air Quality Analysi 3) | S LCI X |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | AR-001-2024 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2024 0017695 Programmed | | Jurisdiction Region | nal | Existing | mi.) Network Year TBD | | |
|------|--|------|---|----------------------------------|----------|--------------------------|---------|-------------|
| | | | | Service Type Other / LCI Program | | Analysis Exempt fro | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | AR-001-2025 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|--|----------------------------------|----------|-----------------------------|---|-------------|
| 001769 | 96 | | | | | | N/A N/A | |
| Progra | ammed | | | Service Type Other / LCI Program | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | 02-2021 | LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2021 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|--------------|---------|---|---|---|--------------------|--------------------|------------------------------|---------|
| Compl | leted | | | Service Type An Other / LCI Program Exc (40 | | | om Air Quality Analysi 3) | s LCI X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| _ | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| | AR-002-2022 LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2022 | | Jurisdiction Regional Existing Planned Length (1 Sponsor ARC N/A N/A N/A | | | TBD | | |
|-----|---|------|---|------------------------------------|---------------------|-------------|-----------------------------|--------------|
| | ammed | | | Service Type Other / LCI Progra | Other / LCI Program | | m Air Quality Analysi 3) | S LCI X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$11,499,064 | \$0,000 | \$2,874,766 | \$0,000 | \$14,373,830 |
| _ | | | | \$11,499,064 | \$0,000 | \$2,874,766 | \$0,000 | \$14,373,830 |

| | 02-2023 | LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2023 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|----------------|---------|---|--|------------------------------------|---------|--------------------------------------|-----------------------------|--------------|
| N/A Programmed | | | | Service Type Other / LCI Progra | am | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,318,935 | \$0,000 | \$2,079,733 | \$0,000 | \$10,398,668 |
| - | | | | \$8,318,935 | \$0,000 | \$2,079,733 | \$0,000 | \$10,398,668 |

| | AR-002-2024 | | LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2024 | | nal | Existing | Planned Length (N/A N/A | TBD |
|-----|--------------------|------|--|-------------------------------------|---------|-------------|---|--------------|
| | ammed | | | Service Type Other / LCI Program | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$15,787,980 | \$0,000 | \$3,946,995 | \$0,000 | \$19,734,975 |
| - | | | | \$15,787,980 | \$0,000 | \$3,946,995 | \$0,000 | \$19,734,975 |

| N/A | AR-002-2025 N/A Programmed | | LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor ARC Service Type Other / LCI Program | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|----------------------------------|------|--|---------|--|---------|---|-----------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| _ | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| AR-0 | AR-004-2021 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2021 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|------------|--|------|--|------------------|----------|------------------|---|-------------|
| 001498 | 36 | | | Service Type | | Analysis | N/A N/A | |
| Programmed | | | | Other / Planning | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | | | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2022 | | al | Existing | Planned Length (N/A N/A | TBD |
|----|--------|------|--|-------------------------------|---------|-----------|---|-------------|
| | ammed | | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-004-2023 0015835 Programmed | | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2023 | | Jurisdiction Region Sponsor ARC Service Type Other / Planning | nal | Existing N/A Analysis Exempt fro | Planned Length (N/A N/A | |
|--------------------------------|--------|--|--|--|---------|---|-----------------------------|-------------|
| lingh | | | | | | | (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | AR-004-2024 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2024 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|------------|--|------|--|----------------------------------|----------|------------------|---|-------------|
| 001778 | 5 | | | Sponsor ARC | | N/A | N/A N/A | |
| Programmed | | | | Service Type Other / Planning | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| _ | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| 001778 | 04-2025 36 ammed | | COMPREHENSIVE TRANSPORTATION PLAN (CTP) NCE PROGRAM - FY 2025 | Jurisdiction Regional Sponsor ARC Service Type Other / Planning | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | |
|--------|--------------------------------------|------|--|---|-----------|---|--|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 | |

| | AR-010-2020 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2020-2021 | | Jurisdiction Region | al | Existing | Planned Length (N/A N/A | TBD | |
|----|---|------|--|------------------------|--------------------|-----------------------------|--------------------|-------------|
| | Programmed | | Service Type Other / TDM & Air Quality | | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$3,800,000 | \$0,000 | \$950,000 | \$0,000 | \$4,750,000 |
| PE | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| • | | | | \$4,120,000 | \$0,000 | \$1,030,000 | \$0,000 | \$5,150,000 |

| | AR-010-2022 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2022-2023 | | | Jurisdiction Region Sponsor ARC | nal | Existing N/A | Planned Length (n N/A N/A | ni.) Network Year TBD |
|--------|---|------|--|-----------------------------------|-----------|--------------------------------------|------------------------------|--------------------------|
| Progra | Programmed | | | Service Type Other / TDM & Air | r Quality | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,120,000 | \$0,000 | \$1,030,000 | \$0,000 | \$5,150,000 |
| | | | | \$4,120,000 | \$0,000 | \$1,030,000 | \$0,000 | \$5,150,000 |

| AR-010-2024 0017787 Programmed | | | TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2024-2025 | | Jurisdiction Regional Sponsor ARC Service Type Other / TDM & Air Quality | | Planned Length (r N/A N/A m Air Quality Analysis | |
|--------------------------------|--------|------|--|-------------|--|------------|--|-------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| • | | | | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |

| | AR-011-2022 RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2022-2023 0017788 | | Jurisdiction Region Sponsor ARC Service Type | nal | Existing N/A Analysis | Planned Length (r N/A N/A | TBD | |
|--------|---|------|--|---------------------------|-----------------------------|------------------------------|---|-------------|
| Progra | ammed | | | Other / TDM & Air Quality | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |
| | | | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 | |

| 001778 | | | REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2021-2023 | | Jurisdiction Regional Sponsor ARC Service Type Other / Planning | | Planned Length (n N/A N/A m Air Quality Analysis | |
|--------|--------|------|--|-------------|---|-----------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,100,000 | \$0,000 | \$525,000 | \$0,000 | \$2,625,000 |
| SCP | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| L | | | | \$3,300,000 | \$0,000 | \$825,000 | \$0,000 | \$4,125,000 |

| AR-0 : | AR-039C TRAVEL DEMAND MODELING CONSULTANT ASSISTANCE - 2022- 2023 | | Jurisdiction Region | al | Existing | Planned Length (1 N/A N/A | TBD | |
|---------------|--|------|--|----------------------------------|----------|------------------------------|---|-----------|
| | ammed | | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |
| - | | | | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |

| AR-0 4 | AR-047B REGIONAL LAND USE FORECASTING MODEL REFINEMENT CONSULTANT ASSISTANCE - FY 2021-2022 0017945 | | Jurisdiction Region | nal | Existing | Planned Length (I | TBD | |
|---------------|--|------|--|---|--------------------|---|--------------------|-----------|
| | | | | Sponsor ARC Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$140,000 | \$0,000 | \$35,000 | \$0,000 | \$175,000 |
| _ | | | | \$140,000 | \$0,000 | \$35,000 | \$0,000 | \$175,000 |

| N/A | N/A Programmed | | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2022 | Jurisdiction Regional Existing Planned Let Sponsor GDOT N/A N/A Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality A (40 CFR 93) | | | N/A N/A | |
|-----|----------------|------|--|---|---------|-------------|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| - | | | | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |

| AR-0 | 48-2023 | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2023 | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-------------|----------------|---------|--|---|---------|-------------|---|-------------|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| | | | | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |

| AR-050-2021 REGIONAL CMAQ PRO N/A | | REGIONA | L CMAQ PROGRAM - FY 2021 | Jurisdiction Rec | | Existing | Planned Length (N/A N/A | TBD |
|---|--------|---------|--|----------------------------------|--------------------|--------------------------------------|------------------------------|---------|
| Completed | | | | Service Type Other / Miscella | aneous | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | |
| | | | | | | | , | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| L | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| AR-050-2022 REGIONAL CMAQ PROGRAM - FY 2022 N/A | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | | |
|---|--------|---------------------|--|---------------------------------------|-----------------------------|---|---------|-------------|
| Progra | ammed | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,192,746 | \$0,000 | \$298,187 | \$0,000 | \$1,490,933 |
| - | | | • | \$1,192,746 | \$0,000 | \$298,187 | \$0,000 | \$1,490,933 |

| AR-0 | AR-050-2023 REGIONAL CMAQ PROGRAM - FY 2023 N/A | | Jurisdiction Region Sponsor TBD | al | Existing N/A Analysis | Planned Length N/A N// | TBD | |
|-------------|---|------|--|--------------|---------------------------------------|---------------------------|----------------------------|--------------|
| Programmed | | | | | Service Type Other / Miscellaneous | | m Air Quality Analys 3) | sis LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$10,948,414 | \$0,000 | \$2,737,104 | \$0,000 | \$13,685,518 |
| • | | | | \$10,948,414 | \$0,000 | \$2,737,104 | \$0,000 | \$13,685,518 |

| AR-0 | AR-050-2024 REGIONAL CMAQ PROGRAM - FY 2024 N/A | | Jurisdiction Region Sponsor TBD | al | Existing | Planned Length (N/A N/A | TBD | |
|-------------|---|------|--|--------------|----------|---|---------|--------------|
| Progra | Programmed | | Service Type Other / Miscellane | eous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$15,897,167 | \$0,000 | \$3,974,292 | \$0,000 | \$19,871,459 |
| - | | | | \$15,897,167 | \$0,000 | \$3,974,292 | \$0,000 | \$19,871,459 |

| AR-0 | AR-050-2025 REGIONAL CMAQ PROGRAM - FY 2025 N/A | | Jurisdiction Region Sponsor TBD | al | Existing N/A | Planned Length (N/A N/A | TBD | |
|-------------|---|------|--|------------------------------------|------------------------------------|-----------------------------|---------|--------------|
| Progra | ammed | | | Service Type Other / Miscellane | Service Type Other / Miscellaneous | | | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$18,625,654 | \$0,000 | \$4,656,414 | \$0,000 | \$23,282,068 |
| | | | | \$18,625,654 | \$0,000 | \$4,656,414 | \$0,000 | \$23,282,068 |

| AR-0 | 51-2021 leted | REGIONA 2021 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2021 | | Jurisdiction Regional Sponsor TBD Service Type Other / Bicycle and Pedestrian | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|------|------------------|-----------------|--|--------------------|---|--------------------|--|---------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| • | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| N/A | 51-2022 ammed | REGIONA 2022 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2022 | | Jurisdiction Regional Sponsor TBD Service Type Other / Bicycle and Pedestrian | | Planned Length (r N/A N/A m Air Quality Analysis | |
|-----|------------------|-----------------|--|---------|---|------------|--|---------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| L | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| N/A | 51-2023 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2023 | | Sponsor TBD | | | Planned Length (i N/A N/A om Air Quality Analysis | |
|-----|---------|--|--|-------------|---------|-----------|---|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$631,028 | \$0,000 | \$157,757 | \$0,000 | \$788,785 |
| - | | | | \$631,028 | \$0,000 | \$157,757 | \$0,000 | \$788,785 |

| N/A | 51-2024 ammed | REGIONA 2024 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2024 | | Jurisdiction Regional Sponsor TBD Service Type Other / Bicycle and Pedestrian | | Planned Length (n N/A N/A om Air Quality Analysis 3) | |
|-----|------------------|-----------------|--|-----------|---|-----------|---|-----------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$429,138 | \$0,000 | \$107,285 | \$0,000 | \$536,423 |
| | | | | \$429,138 | \$0,000 | \$107,285 | \$0,000 | \$536,423 |

| AR-0 | AR-051-2025 REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025 N/A | | Jurisdiction Region Sponsor TBD | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------------|--|------|--|------------------------------------|--------------|--------------------------------------|-----------------------------|-------------|
| Progra | ammed | | | Service Type Other / Bicycle an | d Pedestrian | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi ') | S LCI S |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,856,030 | \$0,000 | \$714,007 | \$0,000 | \$3,570,037 |
| | | | | \$2,856,030 | \$0,000 | \$714,007 | \$0,000 | \$3,570,037 |

| AR-0 | 52-2021 leted | REGIONA | L STBG URBAN PROGRAM - FY 2021 | Jurisdiction Regional Sponsor TBD Service Type Other / Miscellaneous Existing Planned Length (N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | | |
|------|------------------|---------|--|--|--------------------|--------------------|--------------------|---------|
| | | | (40 CFR 93) | | Flex | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| - | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| AR-052-2022 N/A Programmed | | REGIONA | REGIONAL STBG URBAN PROGRAM - FY 2022 | | Jurisdiction Regional Sponsor TBD Service Type Other / Miscellaneous | | Planned Length (N/A N/A | |
|----------------------------------|--------|---------|---|-------------|--|------------|-----------------------------|-------------|
| Plogia | ammeu | | | | eous | (40 CFR 93 | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,992,169 | \$0,000 | \$998,042 | \$0,000 | \$4,990,211 |
| | | | | \$3,992,169 | \$0,000 | \$998,042 | \$0,000 | \$4,990,211 |

| | AR-052-2023 REGIONAL STBG URBAN PROGRAM - FY 2023 N/A Programmed | | Jurisdiction Region | nal | Existing | ni.) Network Year TBD | | |
|-----|--|------|---|-----------|----------|--------------------------|---------|-----------|
| | | | Sponsor TBD N/A N/A N/ Service Type Analysis Other / Miscellaneous Exempt from Air Quality Analy (40 CFR 93) | | | A LCI | | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$731,565 | \$0,000 | \$182,891 | \$0,000 | \$914,456 |
| • | | | | \$731,565 | \$0,000 | \$182,891 | \$0,000 | \$914,456 |

| AR-052-2024 REGIONAL STBG U | | REGIONA | L STBG URBAN PROGRAM - FY 2024 | Sponsor TBD N/A N/A N/A Service Type Analysis LCI Other / Miscellaneous Exempt from Air Quality Analysis (40 CFR 93) LCI Federal State Local Bonds Total \$22,026,425 \$0,000 \$5,506,606 \$0,000 \$27,533,0 | TBD | | | |
|-----------------------------|------------|---------|--|---|---------|----------------------------------|---------|--------------|
| Progra | Programmed | | | | | Exempt from Air Quality Analysis | | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$22,026,425 | \$0,000 | \$5,506,606 | \$0,000 | \$27,533,031 |
| - | | | | \$22,026,425 | \$0,000 | \$5,506,606 | \$0,000 | \$27,533,031 |

| AR-0 | | | L STBG URBAN PROGRAM - FY 2025 | Jurisdiction Region Sponsor TBD Service Type | al | Existing N/A Analysis | Planned Length | TBD |
|-------------|--------|------|---|--|---------|---|----------------|--------------|
| Progra | ammed | | | Other / Miscellaneous | | Exempt from Air Quality Analysis (40 CFR 93) | | is LCI |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$24,837,020 | \$0,000 | \$6,209,255 | \$0,000 | \$31,046,275 |
| | | | | \$24,837,020 | \$0,000 | \$6,209,255 | \$0,000 | \$31,046,275 |

| 001797 | AR-059A REGIONAL HOUSEHOLD TRAVEL SURVEY - FY 2021-2022 0017977 Programmed | | Jurisdiction Region Sponsor ARC Service Type Other / Planning | al | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi: | | |
|--------|--|------|--|-------------|---|---|---------|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2022 | 5303 Metropolitan Transportation Planning | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| • | | | | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |

| AR-0 | | REGIONAL FREIGHT PLAN - FY 2021-2022 | | Jurisdiction Region Sponsor ARC | al | Existing | Planned Length (N/A N/A | TBD |
|-------------------|--------|--------------------------------------|--|----------------------------------|--------------------|---|-----------------------------|-------------|
| 0017978 Completed | | | | Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |

| AR-0 | AR-059C REGIONAL HUMAN SERVICES TRANSPORTATION PLAN N/A Image: Constraint of the service of the serv | | Jurisdiction Regio | nal | Existing N/A | Planned Length (N/A N/ <i>F</i> | TBD | |
|-------|---|------|---|----------------------------------|---------------------|--------------------------------------|-----------------------------|--------------|
| Compl | Completed | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | S LCI S Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | 5303 Metropolitan Transportation Planning | \$300,000 | \$37,500 | \$37,500 | \$0,000 | \$375,000 |
| SCP | CP AUTH 2021 FTA American Rescue Plan Act | | \$625,000 | \$0,000 | \$0,000 | \$0,000 | \$625,000 | |
| - | | | | \$925,000 | \$37,500 | \$37,500 | \$0,000 | \$1,000,000 |

| 001751 | AR-060 REGIONAL TRAVEL DEMAND MANAGEMENT (TDM) PLAN 0017519 Completed | | Jurisdiction Region Sponsor ARC Service Type Other / Planning | nal | | N/A N/A N/A | | |
|--------|---|------|--|--------------------|----------------------|--------------------|-----------|-----------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | SCP AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 | |
| _ | | | | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |

| | AR-061-2020 STATEWIDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING PROGRAM - FY 2020-2022 0013107 | | Jurisdiction Region Sponsor ARC Service Type | nal | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|--------|--|------|--|-------------------------|-----------------------------|-----------------------------|-------------------------------|--------------|
| Progra | Programmed | | | | Other / TDM & Air Quality | | om Air Quality Analysis 3) | 5 LCI 5 |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| - | | | • | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-061-2023 STATEWIDE CMAQ TDM EMPLOYEE SERVICE PROGRAM - FY 2023-2025 N/A Programmed | | DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING M - FY 2023-2025 | Sponsor ARC | | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|---|--------|---|--|--------------|-------------|---|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| • | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-0 | | SUMMER TRANSPORTATION INSTITUTE AT CLARK ATLANTA UNIVERSITY - FY 2021 | | Jurisdiction City of | | Existing | Planned Length (N/A N/A | TBD |
|-------------|--------|--|---|----------------------------------|---------|--------------------------------------|------------------------------|----------|
| Delete | 9 | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | On-The-Job Training & Supportive Services Program | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |
| | | | • | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |

| AR-0 | | | TRANSPORTATION INSTITUTE AT CLARK ATLANTA ITY - FY 2022 | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (N/A N/A | ni.) Network Year TBD |
|-------------|------------|------|--|-----------------------------------|--------------------------------------|-------------------------------|-----------------------------|--------------------------|
| Progra | Programmed | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | On-The-Job Training & Supportive Services Program | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |
| · | | | • | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |

| AR-0 | | | TRANSPORTATION INSTITUTE AT CLARK ATLANTA ITY - FY 2023 | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD |
|-------------|--------|------|--|-----------------------------------|---------|--------------------------------------|------------------------------|------------|
| | ammed | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | 5 LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | On-The-Job Training & Supportive Services Program | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |
| | | | • | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |

| AR-1 | 0 0-2020)4 | GDOT ITS | S OPERATIONS AND SUPPORT PROGRAM - FY 2020 | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|-----------------------|----------|---|---------------------------------|------------------------|--------------------------------------|------------------------------|--------------|
| Progra | Programmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| - | | | | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |

| AR-10 |)0-2021 | GDOT ITS | OPERATIONS AND SUPPORT PROGRAM - FY 2021 | Sponsor GDOT | | | Planned Length (N/A N/A | TBD |
|--------------|----------------|----------|---|----------------------------------|------------------------|------------------------|-----------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| L | I | | | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| | | | | | | | | |

| 000770 | 00-2022 | GDOT ITS | 5 OPERATIONS AND SUPPORT PROGRAM - FY 2022 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis | |
|--------|----------------|----------|---|--|-------------|---|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| • | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| AR-1 | 00-2023 | GDOT ITS | OPERATIONS AND SUPPORT PROGRAM - FY 2023 | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|----------------|----------|---|---------------------------------|----------------|--------------------------------------|------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| L | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| AR-1 | 0 0-2024 08 | GDOT ITS | OPERATIONS AND SUPPORT PROGRAM - FY 2024 | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (1 N/A N/A | TBD |
|-------------|-----------------------|----------|---|------------------------------------|----------------|------------------------|------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro | m Air Quality Analysis | |
| Trogic | | | | | abilo a barcey | (40 CFR 93 | | Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | Status | 2024 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| ωı | | 2021 | | | | . , | . , | |
| | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| 000770 | 00-2025 | GDOT ITS | 5 OPERATIONS AND SUPPORT PROGRAM - FY 2025 | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------|----------------|----------|---|---|-------------|---|--|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| • | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| AR-10 | 01-2020 | INCIDENT FY 2020 | MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|--------------|----------------|---------------------|---|-------------------------|------------------------|---|-----------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| | | | | | | | , | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |

| Completed Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93) Exempt from Air Quality Analysis (40 CFR 93) Status Year Fund Type Federal State Local Bonds Tot | 0007723 |
|---|-----------|
| (40 CFR 93) | Completed |
| Status Year Fund Type Federal State Local Bonds Tot | |
| | Sta |
| CST AUTH 2021 National Highway Performance Program (NHPP) \$12,000,000 \$3,000,000 \$0,000 \$0,000 \$15,000 | CST AU |
| \$12,000,000 \$3,000,000 \$0,000 \$0,000 \$15,00 | Son Au |

| 000772 | 01-2022 24 ammed | INCIDEN FY 2022 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|--------|-------------------------------|--------------------|--|---|-------------|---|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| • | | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| AR-101-2023 INCIDENT MANAGEMENT AND SUPPORT PF FY 2023 0007725 Programmed | | MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro | Planned Length (i N/A N/A | | |
|---|------------|--|---|-------------|---|------------------------------|--------------|--------------|
| | Programmed | | | | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 | |

| AR-101-2024 INCIDENT MANAGEMEN FY 2024 0007726 Programmed | | - | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Sponsor GDOT | Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis | |
|--|--------|--------------|---|------------------------|-------------------------------|------------------|--|--------------|
| CST | Status | Year 2024 | Fund Type National Highway Performance Program (NHPP) | Federal \$8,000,000 | State \$2,000,000 | Local \$0,000 | Bonds \$0,000 | |
| l | | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| AR-101-2025 INCIDENT MANAGEMENT AND SUPF 0007727 Programmed | | - | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|---|--------|------|--|--------------|---|---------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| • | | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| | AR-102-2020 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020 0007740 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | ni.) Network Year TBD | |
|--------|--|------|---|------------------------|------------------------|---|--------------------------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| L | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-102-2021 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2021 0007741 | | Jurisdiction Region | | Existing N/A | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|--|------------------------|-----------------------------|--------------------|-------------|
| Progra | ammed | | | Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Anal | | | | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| L | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| AR-102-2022 0007742 Programmed | | GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022 | | Sponsor GDOT | | | Planned Length (i N/A N/A | |
|--------------------------------|--------|--|---|-------------------------------|-------------|---------|---|-------------|
| Progra | ammed | | | Roadway / Operations & Safety | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| • | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-102-2023 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023 0007743 | | Jurisdiction Region | | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD | |
|--------|--|------|---|-------------|-------------|---|--------------------------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| • | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-102-2024 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024 0007744 | | Jurisdiction Region | | Existing N/A | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|---------------------------------|-----------------|-----------------------------|------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| - | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| 000774 | AR-102-2025 0007745 Programmed | | NINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025 | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (m N/A N/A m Air Quality Analysis | |
|--------|--|------|--|--------------|---|---------|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-103-2020 GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR 0007758 0007758 | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|--------|--|------|--|------------------------|-----------------------------|-------------------------------|--------------------|-------------|
| Progra | Programmed | | Roadway / Operations & Safety | | | om Air Quality Analysis 3) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST AUTH 2020 National Highway Performance Program (NHPP) | | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |

| 000775 | AR-103-2021 GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2021 0007759 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis | | |
|--------|--|------------------|---|---|----------------------|--|--------------------|-------------|
| ļ | Status | Year 2021 | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST AUTH | | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| _ | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-103-2022 ITS: SYSTEM INT 0007760 | | ITS: SYST | TEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022 | Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | |
|---|--------|-----------|--|---|-----------|---|---|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| • | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-103-2023 ITS: SYSTEM INTEGRATION 0007761 | | ITS: SYST | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023 | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|---|--------|-----------|---|---|----------------|-----------------------------|------------------------------|-------------|
| Progra | ammed | | | Roadway / Operat | tions & Safety | | m Air Quality Analysis 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| L | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-103-2024 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024 0007762 | | | Jurisdiction Region | | Existing | | | |
|--------|--|------|---|----------------------------------|----------------|--------------------------------------|------------------------|-------------|--|
| Progra | ammed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | | |
| | | | | | | (40 CFK 93 | <i>b)</i> | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |
| L | | | • | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |

| | AR-103-2025 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025 | | | Jurisdiction Region | | Existing | mi.) Network Year TBD | |
|-----|--|------|---|---|-----------|----------|---|-------------|
| | ammed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2020 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 0007776 0007776 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|------------|--|------|---|---|----------------------|--------------------------------------|------------------------------|-------------|
| Programmed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2021 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 0007777 0007777 | | Jurisdiction Region | | Existing | Planned Length (1 N/A N/A | TBD | |
|------|--|------|---|---------------------------------|----------------------|------------------------------|------------------------|-------------|
| Comp | leted | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2022 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2022 | | | Jurisdiction Region | | Existing | | | |
|-----|---|------|---|---------------------|--------------------------------------|-------------------------------|------------|-------------|--|
| | Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi: 3) | 5 LCI Flex | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |

| 000777 | 9 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | GDOT REI 2023 | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2023 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A m Air Quality Analysis | |
|------------|--|---------------------|--|-------------------------------|---|-------------------------|---|----------------------|
| CST Status | | Year 2023 | Fund Type National Highway Performance Program (NHPP) | Federal \$2,400,000 | State \$600,000 | Local \$0,000 | Bonds \$0,000 | Total \$3,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-104-2024 | | GDOT REI 2024 | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2024 | | nal | Existing N/A Analysis | Planned Length (r N/A N/A | ni.) Network Year TBD |
|-------------|------------|------------------|--|-------------|-------------------------------|-----------------------------|---|--------------------------|
| Progra | Programmed | | | | Roadway / Operations & Safety | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| 000778 | 04-2025 | GDOT RE 2025 | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis | |
|--------|----------------|-----------------|--|-------------|---|---------|--|-------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-10 |)5-2021 | GDOT RE 2021 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Region | al | Existing | Planned Length (| TBD |
|------------------|-----------|-----------------|---|-------------------------|---|--------------------|--------------------|--------------|
| 001532 Comple | Completed | | Sponsor GDOT Service Type Roadway / Operat | ions & Safety | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| - | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | AR-105-2022 GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2022 Programmed | | Jurisdiction Regiona | al | Existing | Planned Length (I N/A N/A | TBD | |
|-------|--|------|---|--------------|----------|------------------------------|---------|--------------|
| | | | Service Type Roadway / Operations & Safety | | Analysis | m Air Quality Analysis | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| - | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-1 | 05-2023 | GDOT RE 2023 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Region | | | | |
|--------|---------------------|-----------------|---|---------------------|---------|---|----------------------------------|--------------|
| 001532 | 015329 rogrammed | | Sponsor GDOT Service Type Roadway / Operations & Safety | | | N/A Analysis Exempt fro (40 CFR 93 | N/A N/A m Air Quality Analysi | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| ı | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | 05-2024 | GDOT RE 2024 | EGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Regiona | al | Existing | Planned Length (| TBD |
|-------|--------------------|-----------------|---|----------------------|---|----------|------------------|--------------|
| | 0015330 Programmed | | Sponsor GDOT Service Type Roadway / Operati | ions & Safety | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| | | | • | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | AR-105-2025 GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025 | | Jurisdiction Regiona | al | Existing | Planned Length (I N/A N/A | TBD | |
|------------------|---|------|---|--------------|----------|------------------------------|---------|--------------|
| 001533 Progra | D015331 Programmed | | Service Type Roadway / Operations & Safety | | Analysis | m Air Quality Analysis | LCI | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| _ | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| | | | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2020 | Sponsor GDOT N/A Service Type Analysis Roadway / Operations & Safety Exempt from (40 CFR 93) Federal State Local | Planned Length (N/A N/A | TBD | | |
|--------|--------|------|---|---|-----------------------------|--------------------|-------------------------------|-------------|
| Progra | ammed | | | | tions & Safety | Exempt fro | om Air Quality Analysis 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| L | | | • | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| | AR-106-2021 GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN 0015505 0015505 | | Jurisdiction Region | | Existing N/A | Planned Length (N/A N/A | TBD | |
|-------|--|------|---|---|------------------------|-----------------------------|---|-------------|
| Compl | eted | | | Service Type Roadway / Operations & Safety | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| | | | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2022 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (1 N/A N/A om Air Quality Analysis 3) | |
|-----|-----------|------|---|---|-------------|---|---|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | · · · · · | | • | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| | | | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2023 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A m Air Quality Analysis | |
|-----|--------|------|---|---|-------------|---|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| 001672 | 206-2024 28 ammed | | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2024 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | N/A N/A N/A Analysis Exempt from Air Quality Analysis | |
|--------|-------------------------|------|---|---|-------------|---|---|-------------|
| | | | | | | | ·) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| AR-10 001672 Progra | | GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (1 N/A N/A om Air Quality Analysis 3) | |
|---|--------|---|---|---|-------------|---|---|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| 001295 | AR-110-2021 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2021 0012958 Completed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|--------|--|------|---|-------------------------|------------------------|---|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| L | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-110-2022 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2022 0012959 0012959 | | Jurisdiction Region Sponsor GDOT | | Existing | Planned Length (1 N/A N/A | ni.) Network Year TBD | |
|--------|--|------|---|----------------|--------------------------------------|------------------------------|--------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-110-2023 0013505 Programmed | | GDOT CO | GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2023 | | nal | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|--------------------------------|--|---------|--|-------------------------------|-------------|-----------------------------|------------------------------|--------------|
| Progra | Programmed | | | Roadway / Operations & Safety | | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | 5 Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST 2023 National Highway Performance Program (NHPP) | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 | |
| • | | | • | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 00135 | AR-110-2024 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024 0013506 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-------|---|------|--|--------------|---|---|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-110-2025 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2023 0013507 0013507 | | NSTRUCTION MANAGEMENT PROGRAM - FY 2025 | Jurisdiction Regional Sponsor GDOT | | | Planned Length (N/A N/A | TBD | |
|--|--------|---|---|--------------|---|-----------------------------|---|--------------|
| Programmed | | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-113-2021 0015498 Completed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2021 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|---|--------|--|---|---|------------------------|---|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| L | | | • | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| AR-113-2022 0015895 Programmed | | LUMP SUM BRIDGE MAINTENANCE/PAINTING - 2022 | | _ Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (r N/A N/A om Air Quality Analysis 3) | |
|--|--------|---|---|----------------|---|---------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| AR-1 1 | 13-2023 | LUMP SU | M BRIDGE MAINTENANCE/PAINTING - 2023 | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|---------------|----------------|---------|---|----------------------------------|-------------|--------------------------------------|------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Mainto | enance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| AR-113-2024 GDOT SURFACE TRANSPORTATION PR 0016686 Programmed | | | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE ING PROGRAM - FY 2024 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (I N/A N/A m Air Quality Analysis | |
|---|--------|---------------------|---|---|-----------------------------|---|--|----------------------|
| СЗТ | Status | Year 2024 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Federal \$5,593,600 | State \$1,398,400 | Local \$0,000 | Bonds \$0,000 | Total \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001668 | 13-2025 37 ammed | GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2025 | | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Maint | - | | N/A N/A N/A | |
|--------|-------------------------------|--|---|---|-------------|---------|-------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| • | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| AR-1 | 14-2021 | GDOT IN | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2021 | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|----------------|---------|--|----------------------------------|------------------------|--------------------------------------|------------------------------|--------------|
| Compl | eted | | | Service Type Roadway / Mainto | enance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | 5 LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| Programmed |
|------------|
| og. annied |
| Status |
| CST |
| L |
| CST Status |

| 001648 | 14-2023 34 ammed | LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2023 | | Jurisdiction Region Sponsor GDOT <u>Service Type</u> Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | |
|--------|-------------------------------|--|---|--|-------------|---|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-1 | 1 4-2024 | GDOT IN | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2024 | Jurisdiction Region Sponsor GDOT | | Existing | Planned Length (1 N/A N/A | ni.) Network Year TBD |
|-------------|-----------------|---------|--|----------------------------------|-------------|--------------------------------------|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Roadway / Mainte | enance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Fiex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-114-2025 | | GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025 | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | |
|-------------|------------|---|---|---|-------------|-----------------------------|-------------------------------|---------------|
| Progra | Programmed | | | Roadway / Mainte | enance | (40 CFR 93 | om Air Quality Analysis 3) | 5 Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| · | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-1 00155: Comp | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2021 | | Jurisdiction Regio Sponsor GDOT Service Type Other / Miscellan | | | N/A N/A N/A | |
|--------------------------------|--------|--|---|---|----------------------|--------------------|--------------------|-----------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| • | | | | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| | AR-116-2022 LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION - 2022 0015907 | | Jurisdiction Region | | Existing | Planned Length (m N/A N/A | i.) Network Year TBD | |
|--------|---|------|---|---------------------------------------|-----------|---|-------------------------|-----------|
| Progra | ammed | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| | | | • | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| AR-1 1 001649 Progra | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2023 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A N/A om Air Quality Analysis | |
|--|--------|---|---|---|-----------|---|---|-----------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| - | | | | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| 001675 | 16-2024 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2024 | | Jurisdiction Regio Sponsor GDOT Service Type Other / Miscellan | - | | N/A N/A N/A | |
|--------|----------------|--|---|---|-----------|---------|-------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| • | | | | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |

| 001675 | 16-2025 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length () N/A N/A m Air Quality Analysis | |
|--------|----------------|------|--|-----------|---|---------|--|-------------|
| - | | | · | | | | , | Flex |
| L | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| - | | | | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |

| | AR-117-2021 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2021 0015501 0015501 | | Sponsor GDOT | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------|--|------|--------------------------------------|---|-----------|--------------------------------------|------------------------|-------------|
| Compl | eted | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| | | | • | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | | | RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A m Air Quality Analysis | |
|-----|--------|------|--|--|-----------|---|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| | | | | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | | | OT SURFACE TRANSPORTATION PROGRAM (STP) ILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023 | | Jurisdiction Regional Sponsor GDOT | | | sting / A | Planned L N/A | .ength (mi.) N/A | Network Year TBD |
|--------|--------|---------------------|--|----------------------------|------------------------------------|---------------------------|-------------------------|----------------|-------------------------|---------------------|----------------------|
| Progra | ammed | | | Service Type Roadway / | Operat | ions & Safety | | | Air Quality | Analysis | LCI |
| CST | Status | Year 2023 | Fund Type Railway-Highway - Hazard Elimination | Federa \$1,864,8 | | State \$466,200 | Local \$0,000 | | Bonds \$0,000 | | Total \$2,331,000 |
| L | | | 1 | \$1,864,8 | 00 | \$466,200 | \$0,000 | | \$0,00 | 0 | \$2,331,000 |

| | AR-117-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024 0016704 | | | Jurisdiction Region | nal | Existing | Planned Length (1 N/A N/A | TBD |
|------------|--|------|--------------------------------------|---|-----------|--------------------------------------|------------------------------|-------------|
| Programmed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | |
| | | | | | | | , | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| | | | • | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| 001670 | | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025 | | tions & Safety | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (n N/A N/A m Air Quality Analysis | |
|--------|--------|------|--|-------------|----------------|---|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| • | | | | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | AR-118-2021 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2021 0015504 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---|-------------------------|------------------------|---|--------------------|--------------|
| Compl | Completed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| _ | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| 001590 | AR-118-2022 LUMP SUM ROADWAY SAFETY FUNDS - 2022 0015901 | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|--------------|---|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| - | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| 00164 | AR-118-2023 LUMP SUM ROADWAY SAFETY FUNDS - 2023 0016489 | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|-------|--|------|--|--------------|---|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| AR-118-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFET PROGRAM - FY 2024 0016722 Programmed | | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | Existing N/A Analysis Exempt fro | Planned Length (i N/A N/A | | | |
|--|------------|------|--|---|------------------------------|---------|---------|--------------|
| riogie | Programmed | | | | (40 CFR 93 | | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| - | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| | AR-118-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025 0016723 | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|--------------|-----------------------------|-------------------------------|---------|--------------|
| Progra | Programmed | | Roadway / Operations & Safety | | | om Air Quality Analysis 3) | ECI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| - | | | • | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| AR-1 : 001550 Compl | | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2021 | | eous | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A M Air Quality Analysis | |
|---|--------|------|---|----------------------|----------------------|---|---|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |
| | | | | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |

| AR-119-2022 0015900 Programmed | | LUMP SU | M RIGHTS OF WAY PROTECTIVE BUYING - 2022 | Sponsor GDOT N/A N/A N Service Type Analysis Other / Miscellaneous Exempt from Air Quality Anal | | | N/A N/A | | |
|--|--------|---------|---|---|-----------|--------------------------|---------|-----------|--|
| Progra | ammed | | | Other / Miscelland | eous | Exempt fro (40 CFR 93 | | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 | |
| • | | | • | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 | |

| 001648 | AR-119-2023 LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2023 0016488 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|---|-----------|---|---|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |
| - | | | | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |

| 001671 | AR-119-2024 0016716 Programmed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024 | | eous | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------|--|------|---|-------------|-----------|---|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| _ | | | | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |

| AR-1 1 | 1 9-2025 7 | | RFACE TRANSPORTATION PROGRAM (STP) RIGHT OF TECTIVE BUYING PROGRAM - FY 2025 | Jurisdiction Regional Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (1 N/A N/A | TBD |
|---------------|----------------------|------|---|---|-----------|-----------------------------|------------------------------|-------------|
| Progra | ammed | | | Other / Miscelland | eous | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |

| | AR-121-2021 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2021 0015500 0015500 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---|----------------------|--------------------------------------|------------------------------|--------------------|-----------|
| Compl | Completed | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |
| | | | | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |

| 00158 | AR-121-2022 LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2022 0015897 Programmed | | Service Type | Sponsor GDOT | | Planned Length (n N/A N/A om Air Quality Analysis 3) | | |
|-------|---|------|---|--------------|----------|---|---------|-----------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |
| | | | · | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |

| | AR-121-2023 LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2023 0016485 | | Jurisdiction Region | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|------------|--|------|---|---|----------|--------------------------------------|------------------------------|-----------|
| Programmed | | | | Service Type Ana Roadway / Operations & Safety (40 | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex |
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |
| _ | | | | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |

| 001669 | AR-121-2024 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024 0016698 Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|---|---|-----------|--|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |

| 00166 | 21-2025 99 ammed | | GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (i N/A N/A om Air Quality Analysis | |
|-------|--------------------------------------|------|--|------------------------|---|---------------------------|---|----------------------------|
| CCT | Status | Year | Fund Type National Highway Performance Program (NHPP) | Federal | State | | Bonds | Total |
| CST | | 2025 | | \$800,000 \$800,000 | \$200,000 \$200,000 | \$0,000 \$0,000 | \$0,000 \$0,000 | \$1,000,000 \$1,000,000 |

| | AR-122-2021 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2021 0015502 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---|------------------------|----------------------|---|--------------------|-------------|
| Compl | Completed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| - | | | • | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| | AR-122-2022 LUMP SUM RRX PROTECTION DEVICE - 2022 0015899 | | | Jurisdiction Region | nal | Existing | mi.) Network Year TBD | |
|--------|---|------|---|---------------------|--------------------------------------|-------------------------------|--------------------------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| - | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 00164 | AR-122-2023 LUMP SUM RRX PROTECTION DEVICE - 2023 0016487 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-------|---|------|--------------------------------------|---|-----------|---|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 001671 | AR-122-2024 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024 0016710 Programmed | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|--------|--|------|---|-------------|---|---|---------|-------------|
| | | | | | | | ') | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 001671 | AR-122-2025 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025 0016711 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|-------------|---|---|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| - | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 001550 | AR-123-2021 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021 0015506 Completed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|--|------------------------|---|--|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| - | | | | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| | AR-123-2022 LUMP SUM TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA - 2022 0015903 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (1 N/A N/A | TBD | |
|------------|---|------|---|---------------------------------|-----------|------------------------------|---|-------------|
| Programmed | | | | Service Type Roadway / Opera | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| - | | | | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| 001649 | AR-123-2023 LUMP SUM TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA - 2023 0016491 Programmed | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (1 N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|---|-------------|---|---|---------|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| - | | | | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| 00167 | AR-123-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2024 0016734 Programmed | | Service Type | Sponsor GDOT | | Planned Length (1 N/A N/A m Air Quality Analysis | | |
|-------|--|------|---|--------------|-------------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |
| | | | | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |

| | AR-123-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025 0016735 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|---|-------------|---|---------|--------------|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |
| - | | | • | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |

| | AR-125-2021 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2021 0015495 0015495 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|-----------|--|------|---|-------------------------|--------------------------------------|-------------------------------|--------------------|--------------|
| Completed | | | Service Type Roadway / Maintenance | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | S LCI | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| - | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| 001589 | AR-125-2022 LUMP SUM MAINTENANCE FOR ANY AREA - 2022 0015892 | | Service Type | Sponsor GDOT | | Planned Length N/A N/J om Air Quality Analys 3) | | |
|--------|--|------|---|--------------|--------------|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| • | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| | 2 5-2023 | LUMP SUM MAINTENANCE FOR ANY AREA - 2023 | | Jurisdiction Regio | | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|--------------------|-----------------|--|---|---------------------------------------|--------------|----------|---|--------------------------|
| 0016480 Programmed | | | | Service Type Roadway / Maintenance | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| L | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-125-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024 0016668 Image: Comparison of Co | | Jurisdiction Region Sponsor GDOT Service Type | nal | Existing N/A Analysis | Planned Length (N/A N/A | тво | | |
|--|------------|---|---|-----------------------------|-----------------------------|---------|------------------------------|--------------|
| Progra | Programmed | | | | Roadway / Maintenance | | m Air Quality Analysis 3) | 5 LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| - | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| 001666 | AR-125-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025 0016669 | | Service Type | Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|--------|--|------|---|---|--------------|---|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| • | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-128-2021 0015505 Programmed | | GDOT LUI | MP SUM OPERATIONS FOR ANY AREA - 2021 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro | Planned Length (I N/A N/A m Air Quality Analysis | |
|--|--------|----------|---|---|-------------|---|--|--------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| L | | | • | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-128-2022 0015902 Programmed | | GDOT LU | GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2022 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (i N/A N/A | |
|--|------------|---------|---|-------------|---|------------|------------------------------|--------------|
| lingh | Programmed | | | | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| - | | | | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| 001649 | AR-128-2023 GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2023 0016490 Programmed | | Service Type | Sponsor GDOT | | Planned Length (r N/A N/A om Air Quality Analysis | | |
|--------|---|------|---|--------------|-------------|---|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| | | | | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| | AR-128-2024 GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2024 0016728 0016728 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | ni.) Network Year TBD | |
|--------|--|------|---|---|-------------|-----------------------------|---|--------------|
| Progra | Programmed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| - | | | • | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| 001672 | 28-2025 29 ammed | | GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A m Air Quality Analysis | |
|--------|------------------------|------|---|-------------|---|---------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| - | | | | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| 001550 | AR-129-2021 GDOT LOW IMPACT BRIDGE PROGRAM - FY 2021 0015508 Completed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Bridge | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|---|------------------------|---|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| 001590 | AR-129-2022 LUMP SUM LOW IMPACT BRIDGES - 2022 0015905 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (r N/A N/A m Air Quality Analysis | | |
|--------|--|------|---|--|-------------|--|---------|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| 001649 | AR-129-2023 LUMP SUM LOW IMPACT BRIDGES - 2023 0016492 | | M LOW IMPACT BRIDGES - 2023 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------|--|------|---|--|-------------|---|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| L | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| 001674 | AR-129-2024 GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024 0016740 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A m Air Quality Analysi | | |
|--------|--|------|---|--|-------------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |
| | | | | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |

| AR-1 2 | 29-2025 | GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025 | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (m N/A N/A | i.) Network Year TBD |
|---------------|----------------|--|---|--|-------------|-----------------------------|---|-------------------------|
| Programmed | | | | Roadway / Bridge Upgrade | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |
| - | | | | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |

| | AR-135-2021 STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - 0015494 6015494 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---------------------|-----------------------------------|------------------------|-----------------------------|------------------------|-------------|
| Compl | eted | | | Service Type Last Mile Connect | ivity / Joint Bike-P | Ped Exempt fro | om Air Quality Analysi | |
| | | | Facilities | | (40 CFR 93 | 3) | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | STP - Enhancements | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |
| - | | | • | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |

| 001550 | AR-136-2021 RECREATIONAL TRAILS PROGRAM - FY 2021 0015509 | | Service Type | Sponsor Dept. of Natural Resources Service Type Last Mile Connectivity / Sidepaths and | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|-----------------------------|--|----------------------|--|--------------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| • | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| N/A | AR-136-2022 RECREATIONAL TRAILS PROGRAM - FY 2022 N/A Programmed | | Jurisdiction Region Sponsor Dept. Service Type Last Mile Connect Trails | of Natural Resources | Analysis | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|------|---|----------------------|-----------|---|---------|-----------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| _ | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| AR-1 3 | AR-136-2023 RECREATIONAL TRAILS PROGRAM - FY 2023 | | | Jurisdiction Region Sponsor Dept. | nal of Natural Resources | Existing | Planned Length (N/A N/A | TBD |
|---------------|---|------|--|-----------------------------------|--|-------------------------------|-----------------------------|-----------|
| Progra | Programmed | | Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis Analysis Exempt from (40 CFR 93) | om Air Quality Analysis 3) | S LCI S Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| L | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| 001674 | AR-136-2024 RECREATIONAL TRAILS PROGRAM - FY 2024 0016746 Programmed | | Service Type | nal of Natural Resources iivity / Sidepaths a r | Analysis nd Exempt fro | N/A N/A N/A | | |
|--------|--|------|-----------------------------|--|---------------------------|-------------|---------|-----------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| ty / Sidepaths a | (40 CFR 9 | rom Air Quality Analys 93) | Flex |
|---------------------------|-------------------------------|-------------------------------|---------------------------------|
| State \$116,600 | Local \$0,000 | Bonds \$0,000 | Total \$583,000 \$583,000 |
| _ | \$116,600 \$116,600 | | |

| 001050 | 37-2020 | | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis | |
|--------|-----------------------|---------------------|--|-----------------------------|---|-----------------------------|--|------------------------|
| CST | Status AUTH | Year 2020 | Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ) | Federal \$468,664 | State \$117,166 | Local \$0,000 | Bonds \$0,000 | Total \$585,830 |
| - | | | | \$468,664 | \$117,166 | \$0,000 | \$0,000 | \$585,830 |

| AR-1 : 001747 Comp |] | TOWING | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2021 | | nal | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (r N/A N/A om Air Quality Analysis 3) | |
|--|--------|--------|--|----------------------|----------------------|---|---|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| • | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| AR-1 | 37-2022 | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2022 | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|-------------|----------------|--------|--|------------------------------------|----------------|--------------------------------------|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| L | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| AR-13 | 37-2023 | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | ni.) Network Year TBD |
|--------------|----------------|---|--|---------------------------------|----------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| - | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| 001747 | AR-137-2024 0017476 Programmed | | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2024 | | tions & Safety | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (1 N/A N/A om Air Quality Analysis 3) | |
|--------|--------------------------------|------|--|-----------|----------------|---|---|-----------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| • | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| AR-137-2025 0017477 Programmed | | TOWING | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--|--------|------------------|---|-----------------------------|---|-------------------------|--|--------------------|
| CST | Status | Year 2025 | Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ) | Federal \$400,000 | State \$100,000 | Local \$0,000 | Bonds \$0,000 | Total \$500,000 |
| | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| | AR-138-2020 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2020 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|------------------|---|------|--|---------------------------------------|----------------------|--------------------|---|-------------|
| 001498 Progra | ammed | | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-1 | 38-2021 | OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2021 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD |
|-------------|----------------|--|---|------------------------------------|---------------------------------------|--------------------|---|-------------|
| Compl | | | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-13 | AR-138-2022 OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2022 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------------------|---|------|---|---|-----------|-----------------------------|-------------------------|-------------|
| 0015837 Programmed | | | | Sponsor GDOT Service Type Other / Miscellaneous | eous | Analysis | om Air Quality Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-13 | AR-138-2023 OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2023 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|------------|---|------|--|---------------------------------------|-----------|--------------------------------------|-------------------------------|-------------|
| 001583 | 38 | | | Sponsor GDOT | | N/A | N/A N/A | |
| Programmed | | | | Service Type Other / Miscellaneous | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | S LCI S |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| | AR-138-2024 0017471 | | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|--------|----------------------------|------|---|---------------------------------------|-----------|----------|---|-------------|
| Progra | ammed | | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| | 38-2025 | OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2025 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|------------------|---------|--|---|------------------------------------|-----------|--------------------------------------|-------------------------------|-------------|
| 001747 Progra | ammed | | | Service Type Other / Miscelland | eous | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-1 3 001550 Delete | | | RFACE TRANSPORTATION PROGRAM (NHS) SIGNAL TION AND UPGRADE PROGRAM - FY 2021 | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--|--------|------|---|--------------|---|---------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$8,948,800 | \$2,237,200 | \$0,000 | \$0,000 | \$11,186,000 |
| - | | | | \$8,948,800 | \$2,237,200 | \$0,000 | \$0,000 | \$11,186,000 |

| AR-19 | 90-2021 leted | GRTA XP | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2021 | Jurisdiction Regio Sponsor GRTA Service Type Transit / Operatio | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|-------|------------------|---------|--|--|-------------------------|---|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| • | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| N/A | AR-190-2022 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022 N/A Programmed | | Jurisdiction Region Sponsor GRTA Service Type Transit / Operation | nal ons & Maintenance | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|------|--|--------------------------|---|---|---------|--------------|
| Ę | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| _ | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| N/A | AR-190-2023 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023 N/A Programmed | | Jurisdiction Regio Sponsor GRTA Service Type Transit / Operatio | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|-----|--|------|--|---------|---|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| _ | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| N/A | 90-2024 | GRTA XPI | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024 | Sponsor GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|-----|---------|----------|--|--------------|--|---------|---|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| | | | • | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-190-2025 N/A Programmed | GRTA XPF | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025 | Sponsor GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (i N/A N/A om Air Quality Analysis 3) | |
|----------------------------------|----------|--|--------------|--|---------|---|--------------|
| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | 2025 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-3: | 18 | I-75 COM ONLY) | MERCIAL VEHICLE LANES (NORTHBOUND DIRECTION | Jurisdiction Henry | County,Spalding Cou | Existing | Planned Length (m | ni.) Network Year 2030 |
|--------|--------|-------------------|--|---------------------------------|------------------------|--------------------------------------|---------------------------------|---------------------------|
| 001420 |)3 | FROM I-475 | TO SR 155 | Sponsor GDUT | | 0 | 2 38.6 | |
| Progra | ammed | | | Service Type Roadway / Manag | ged Lanes | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$977,865 | \$0,000 | \$0,000 | \$977,865 |
| PE | AUTH | 2018 | National Highway System | \$70,002 | \$17,501 | \$0,000 | \$0,000 | \$87,503 |
| PE | AUTH | 2018 | Repurposed Earmark | \$844,999 | \$211,250 | \$0,000 | \$0,000 | \$1,056,249 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$739,200 | \$184,800 | \$0,000 | \$0,000 | \$924,000 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$113,967 | \$28,492 | \$0,000 | \$0,000 | \$142,459 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$1,030,033 | \$257,508 | \$0,000 | \$0,000 | \$1,287,541 |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$1,232,000 | \$308,000 | \$0,000 | \$0,000 | \$1,540,000 |
| PE | AUTH | 2021 | National Highway Performance Program (NHPP) | \$6,400,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$1,302,400 | \$325,600 | \$0,000 | \$0,000 | \$1,628,000 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$968,000 | \$242,000 | \$0,000 | \$0,000 | \$1,210,000 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$264,000 | \$66,000 | \$0,000 | \$0,000 | \$330,000 |
| ROW | AUTH | 2021 | National Highway Performance Program (NHPP) | \$2,480,000 | \$620,000 | \$0,000 | \$0,000 | \$3,100,000 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$3,872,000 | \$968,000 | \$0,000 | \$0,000 | \$4,840,000 |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$3,872,000 | \$968,000 | \$0,000 | \$0,000 | \$4,840,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$3,062,400 | \$765,600 | \$0,000 | \$0,000 | \$3,828,000 |
| CST | | 2025 | Toll Revenue Bonds | \$0,000 | \$0,000 | \$0,000 | \$13,332,000 | \$13,332,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$3,537,600 | \$884,400 | \$0,000 | \$0,000 | \$4,422,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$40,268,800 | \$10,067,200 | \$0,000 | \$0,000 | \$50,336,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$158,400,000 | \$39,600,000 | \$0,000 | \$0,000 | \$198,000,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$158,400,000 | \$39,600,000 | \$0,000 | \$0,000 | \$198,000,000 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$213,840,000 | \$53,460,000 | \$0,000 | \$0,000 | \$267,300,000 |
| L | | 1 | 1 | \$602,457,401 | \$151,592,216 | \$0,000 | \$13,332,000 | \$767,381,617 |

| AR-3 4 | | SR 920 BR | /ER | Sponsor GDOT | n County,Fayette Cou | Existing | Planned Length (2 0.40 | TBD |
|---------------|--------|--------------|---|---|----------------------|-------------------------------|----------------------------|-------------|
| Progra | ammed | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Qu. (40 CFR 93) | | om Air Quality Analysis 3) | 5 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$1,904,000 | \$476,000 | \$0,000 | \$0,000 | \$2,380,000 |
| - | | | | \$2,504,000 | \$626,000 | \$50,000 | \$0,000 | \$3,180,000 |

| AR-34 | 18B | COUNTY LINE ROAD BRIDGE UPGRADE | | Jurisdiction Spaldi | 5 , | Existing | Planned Length (m | ni.) Network Year TBD |
|-------|---|---------------------------------|---|----------------------|----------------------|--|--------------------|--------------------------|
| | 331900- AT POTATO CREEK (SOUTHEAST OF GRIFFIN) Programmed | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | 2 2 0.40 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$631,680 | \$157,920 | \$0,000 | \$0,000 | \$789,600 |
| | | | | \$1,231,680 | \$307,920 | \$50,000 | \$0,000 | \$1,589,600 |

| AR-45 000939 Progra | | BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE | | Jurisdiction City of Atlanta Sponsor Atlanta Development Authority Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis nd Exempt fro | y N/A N/A 3.4 | |
|-----------------------------------|--------|--|--|---|--------------------|---------------------------|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$1,146,788 | \$0,000 | \$286,697 | \$0,000 | \$1,433,485 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$856,374 | \$0,000 | \$6,258,015 | \$0,000 | \$7,114,389 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,700,000 | \$0,000 | \$675,000 | \$0,000 | \$3,375,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,557,570 | \$0,000 | \$1,557,570 |
| СST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,970,000 | \$0,000 | \$52,003,674 | \$0,000 | \$59,973,674 |
| | | | | \$13,973,162 | \$0,000 | \$76,105,956 | \$0,000 | \$90,079,118 |

| AR-45 000939 Progra | | BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES FROM GLENWOOD AVENUE TO UNIVERSITY AVENUE | | Jurisdiction City of Atlanta Sponsor Atlanta Development Authority Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis nd Exempt fro | N/A N/A 3.8 | |
|-----------------------------------|--------|--|--|---|--------------------|---------------------------|--------------------|---------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$1,008,901 | \$0,000 | \$252,225 | \$0,000 | \$1,261,126 |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$719,000 | \$0,000 | \$179,750 | \$0,000 | \$898,750 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$740,000 | \$0,000 | \$185,000 | \$0,000 | \$925,000 |
| PE | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$41,531,000 | \$0,000 | \$41,531,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,225,500 | \$0,000 | \$1,225,500 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$63,186,290 | \$0,000 | \$67,186,290 |
| | | | | \$10,367,901 | \$0,000 | \$107,534,765 | \$0,000 | \$117,902,666 |

| AR-49 | | BELTLINE NORTHWEST CORRIDOR FEASIBILITY STUDY FROM NEAR BANKHEAD MARTA STATION TO NEAR LINDBERGH MARTA STATION | | Jurisdiction Region Sponsor Atlanta Atlanta | a BeltLine Inc.,City of | Existing | Planned Length (N/A 4.6 | ni.) Network Year TBD |
|--------------|--------|--|---|---|-------------------------|----------------------|---|--------------------------|
| Progra | mmed | | | Service Type Other / Scoping | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| - | | | | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |

| AR-5 1 001599 Progra | | AT VICINITY OF SUGARLOAF PARK-AND-RIDE LOT | | Jurisdiction Gwinnett County Sponsor SRTA Service Type Transit / Bus Capital | | Existing Planned Length (n N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|--|--------|--|---|--|------------------------|--|--------------------|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$450,000 | \$0,000 | \$0,000 | \$1,050,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$450,000 | \$0,000 | \$0,000 | \$1,650,000 |
| CST | AUTH | 2017 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,200,000 | \$1,300,000 | \$0,000 | \$0,000 | \$6,500,000 |
| CST | AUTH | 2018 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| _ | | | | \$10,000,000 | \$3,200,000 | \$0,000 | \$0,000 | \$13,200,000 |

| AR-5 001599 | | XPRESS ROCKDALE PARK-AND-RIDE EXPANSION AT SR 138 AT I-20 | | Jurisdiction Rockdale County Sponsor SRTA Service Type Transit / Bus Capital | | | N/A N/A N/A | |
|--------------------|--------|---|--|--|--------------------|--------------------|----------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$0,000 | \$0,000 | \$150,000 | \$750,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$0,000 | \$700,000 | \$3,500,000 |
| • | | | | \$3,400,000 | \$0,000 | \$0,000 | \$850,000 | \$4,250,000 |

| AR-5: | L5 | XPRESS OPERATIONS & LIGHT MAINTENANCE FACILITY / PARK- AND-RIDE TECHNOLOGY PROJECT | | Jurisdiction Multi- | County | Existing | Planned Length (N/A N/A | TBD |
|---------------|--------|---|--------------------------------------|--|----------------------|--------------------|-----------------------------|-------------|
| N/A Progra | ummed |] | | Service Type Transit / Facilities Capital | | Analysis | m Air Quality Analysi | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Bus and Bus Facilities Discretionary | \$600,000 | \$150,000 | \$0,000 | \$0,000 | \$750,000 |
| CST | AUTH | 2021 | Bus and Bus Facilities Discretionary | \$1,800,000 | \$450,000 | \$0,000 | \$0,000 | \$2,250,000 |
| CST | | 2022 | Bus and Bus Facilities Discretionary | \$1,800,000 | \$450,000 | \$0,000 | \$0,000 | \$2,250,000 |
| - | | | | \$4,200,000 | \$1,050,000 | \$0,000 | \$0,000 | \$5,250,000 |

| AR-5 : | 16 | | EHICLE REPLACEMENT - ELECTRIC COMMUTER BUS AND G INFRASTRUCTURE DEPLOYMENT - PHASE I | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD |
|---------------|--------|------|---|--------------------|-------------------|--------------------------------------|-------------------------------|-------------|
| Progra | ammed | | | Service Type | ons & Maintenance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Low or No Emission Vehicle Program | \$5,473,485 | \$2,791,430 | \$0,000 | \$0,000 | \$8,264,915 |
| L | | | | \$5,473,485 | \$2,791,430 | \$0,000 | \$0,000 | \$8,264,915 |

| AR-5307-ARC | | | | Jurisdiction Regional Sponsor ARC Service Type Transit / Formula Lump Sum | | | N/A N/A N/A | |
|-------------|--------|------|--|---|--------------------|---------------------|--------------------|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$300,971 | \$0,000 | \$75,243 | \$0,000 | \$376,214 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$297,700 | \$0,000 | \$74,425 | \$0,000 | \$372,125 |
| CST | | 2017 | Transit Urbanized Area Formula Program | \$320,294 | \$0,000 | \$80,073 | \$0,000 | \$400,367 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$330,239 | \$0,000 | \$82,560 | \$0,000 | \$412,799 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$332,136 | \$0,000 | \$83,034 | \$0,000 | \$415,170 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$173,074 | \$0,000 | \$43,269 | \$0,000 | \$216,343 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$175,446 | \$0,000 | \$43,861 | \$0,000 | \$219,307 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| | | | | \$3,129,860 | \$0,000 | \$782,465 | \$0,000 | \$3,912,325 |
| | | | | | | | | |

| AR-5 | 307-ATL | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY | | Jurisdiction Region | | Existing | Planned Length (I N/A N/A | TBD |
|---------------|----------|---|--|----------------------|--------------------|------------------------|------------------------------|-------------|
| N/A Progra | | | Service Type Transit / Formula Lump Sum | | Analysis | m Air Quality Analysis | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$519,222 | \$0,000 | \$129,806 | \$0,000 | \$649,028 |
| CST | CST 2021 | | Transit Urbanized Area Formula Program | \$526,338 | \$0,000 | \$131,584 | \$0,000 | \$657,922 |
| - | | | | \$1,045,560 | \$0,000 | \$261,390 | \$0,000 | \$1,306,950 |

| N/A | 307-BA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY | | Jurisdiction Barrow Sponsor Barrow Service Type Transit / Formula | w County | Existing N/A Analysis Exempt fro (40 CFR 9) | Network Year TBD LCI | |
|-----|--------|--|--|--|--------------------|---|----------------------------|-----------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$40,338 | \$0,000 | \$10,085 | \$0,000 | \$50,423 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$39,979 | \$0,000 | \$9,995 | \$0,000 | \$49,974 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$42,582 | \$0,000 | \$10,646 | \$0,000 | \$53,228 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$44,652 | \$0,000 | \$11,163 | \$0,000 | \$55,815 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$44,695 | \$0,000 | \$11,174 | \$0,000 | \$55,869 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$46,252 | \$0,000 | \$11,563 | \$0,000 | \$57,815 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$46,814 | \$0,000 | \$11,703 | \$0,000 | \$58,517 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$38,300 | \$0,000 | \$9,575 | \$0,000 | \$47,875 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$38,300 | \$0,000 | \$9,575 | \$0,000 | \$47,875 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$38,300 | \$0,000 | \$9,575 | \$0,000 | \$47,875 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$38,300 | \$0,000 | \$9,575 | \$0,000 | \$47,875 |
| - | | | | \$458,512 | \$0,000 | \$114,629 | \$0,000 | \$573,141 |
| | | | | - | | | • | |

| AR-53 N/A Progra | 307-BT | FTA SECT BARTOW | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Bartow County Existing Planned Length (mi. N/A N/A N/A Service Type Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | N/A N/A | Network Year TBD LCI | |
|------------------------|--------|--------------------|---|--|--------------------|---------------------|----------------------------|-----------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$26,872 | \$0,000 | \$6,718 | \$0,000 | \$33,590 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$26,633 | \$0,000 | \$6,658 | \$0,000 | \$33,291 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$28,367 | \$0,000 | \$7,092 | \$0,000 | \$35,459 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$29,746 | \$0,000 | \$7,437 | \$0,000 | \$37,183 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$29,775 | \$0,000 | \$7,444 | \$0,000 | \$37,219 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$30,811 | \$0,000 | \$7,703 | \$0,000 | \$38,514 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$62,423 | \$0,000 | \$15,606 | \$0,000 | \$78,029 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| - | | | | \$337,027 | \$0,000 | \$84,258 | \$0,000 | \$421,285 |
| | | | | • | • | | | |

| N/A | 307-CA | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR | Sponsor Carrol | Jurisdiction Carroll County Sponsor Carroll County Service Type Transit / Formula Lump Sum Let the service Type Analysis (40 CFR 93) | | .) Network Year TBD LCI | |
|-----|--------|------|---|---------------------|---|---------------------|-------------------------------|-------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$77,214 | \$0,000 | \$19,304 | \$0,000 | \$96,518 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$76,525 | \$0,000 | \$19,131 | \$0,000 | \$95,656 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$81,509 | \$0,000 | \$20,377 | \$0,000 | \$101,886 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$85,471 | \$0,000 | \$21,368 | \$0,000 | \$106,839 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$85,553 | \$0,000 | \$21,388 | \$0,000 | \$106,941 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$88,533 | \$0,000 | \$22,134 | \$0,000 | \$110,667 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$89,609 | \$0,000 | \$22,402 | \$0,000 | \$112,011 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| - | | | | \$878,014 | \$0,000 | \$219,504 | \$0,000 | \$1,097,518 |
| | | | | - | | | • | |

| N/A | 307-CH | | ION 5307/5340 FORMULA FUNDS ALLOCATION FOR E COUNTY | Jurisdiction Cherokee County Existing Planned Length (n Sponsor Cherokee County N/A N/A N/A Service Type Analysis Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | N/A N/A |) Network Year TBD | |
|-----|--------|------|--|---|--------------------|----------------------|-----------------------|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$803,208 | \$0,000 | \$200,802 | \$0,000 | \$1,004,010 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$795,877 | \$0,000 | \$198,969 | \$0,000 | \$994,846 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$867,069 | \$0,000 | \$216,767 | \$0,000 | \$1,083,836 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$909,993 | \$0,000 | \$227,499 | \$0,000 | \$1,137,492 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$910,127 | \$0,000 | \$227,532 | \$0,000 | \$1,137,659 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$939,292 | \$0,000 | \$234,822 | \$0,000 | \$1,174,114 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$961,093 | \$0,000 | \$240,273 | \$0,000 | \$1,201,366 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| - | | | | \$8,906,659 | \$0,000 | \$2,226,664 | \$0,000 | \$11,133,323 |
| | | | | - | | | | |

| T0005 | 307-CO 83 ammed | | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR Jurisdiction Cobb County Existing COBB COUNTY Sponsor Cobb County N/A Service Type Analysis Exempt from (40 CFR 93) | | Planned Length (m N/A N/A om Air Quality Analysis 3) | | | |
|-------|------------------------------|------|--|------------------------|---|------------------------|--------------------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$4,921,282 | \$0,000 | \$1,324,070 | \$0,000 | \$6,245,352 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$4,874,615 | \$0,000 | \$1,218,654 | \$0,000 | \$6,093,269 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$5,289,569 | \$0,000 | \$1,322,392 | \$0,000 | \$6,611,961 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$5,463,371 | \$0,000 | \$1,365,843 | \$0,000 | \$6,829,214 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$5,601,539 | \$0,000 | \$1,400,385 | \$0,000 | \$7,001,924 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$5,636,314 | \$0,000 | \$1,409,079 | \$0,000 | \$7,045,393 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$5,708,776 | \$0,000 | \$1,427,194 | \$0,000 | \$7,135,970 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| | | | | \$58,295,466 | \$0,000 | \$14,667,617 | \$0,000 | \$72,963,083 |

| AR-53 | 307-COA | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATLANTA | Jurisdiction City of Atlanta | | Existing | Planned Length (1 N/A N/A | TBD |
|------------|---------|------|--|-----------------------------------|--------------------|---------------------|------------------------------|-----------|
| N/A Progra | ammed | | | Service Type Transit / Formula | | Analysis | m Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$262,162 | \$0,000 | \$64,541 | \$0,000 | \$326,703 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$271,932 | \$0,000 | \$67,983 | \$0,000 | \$339,915 |
| L | | | | \$534,094 | \$0,000 | \$132,524 | \$0,000 | \$666,618 |
| | | | | - | | • | | |

| AR-53 CPAC | | | TON 5307/5340 FORMULA FUNDS ALLOCATION FOR FOR PAN ASIAN COMMUNITY SERVICES (CPACS) | Jurisdiction DeKal | | Existing | Planned Length (I | TBD |
|---------------|----------|------|--|---------------------|---|----------------------------------|--------------------|-----------|
| N/A Progra | ngrammed | | Service Type Transit / Formula | | N/A Analysis Exempt fro (40 CFR 93 | N/A N/A m Air Quality Analysis) | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$42,179 | \$0,000 | \$10,545 | \$0,000 | \$52,724 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$17,118 | \$0,000 | \$11,862 | \$0,000 | \$59,310 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$63,600 | \$0,000 | \$15,900 | \$0,000 | \$79,500 |
| - | | | | \$153,227 | \$0,000 | \$38,307 | \$0,000 | \$191,534 |

| N/A | R-5307-CW FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY | | | Jurisdiction Coweta Sponsor Coweta Service Type Transit / Formula | Existing Planned Length (mi.) a County N/A N/A N/A Analysis | | | Network Year TBD |
|-----|---|------|--|--|---|---------------------|--------------------|---------------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$305,280 | \$0,000 | \$76,320 | \$0,000 | \$381,600 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$302,558 | \$0,000 | \$75,640 | \$0,000 | \$378,198 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$322,261 | \$0,000 | \$80,565 | \$0,000 | \$402,826 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$337,925 | \$0,000 | \$84,481 | \$0,000 | \$422,406 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$338,250 | \$0,000 | \$84,563 | \$0,000 | \$422,813 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$350,033 | \$0,000 | \$87,508 | \$0,000 | \$437,541 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$354,286 | \$0,000 | \$88,571 | \$0,000 | \$442,857 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| - | | | | \$3,470,593 | \$0,000 | \$867,648 | \$0,000 | \$4,338,241 |

| N/A | 307-DA | | TON 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY | Jurisdiction Dawson County Existing Planned Length (mi Sponsor Dawson County N/A N/A N/A Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93) | | Network Year TBD | | |
|-----|--------|------|--|---|--------------------|---------------------|--------------------|-----------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$14,081 | \$0,000 | \$3,520 | \$0,000 | \$17,601 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$13,955 | \$0,000 | \$3,489 | \$0,000 | \$17,444 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$14,864 | \$0,000 | \$3,716 | \$0,000 | \$18,580 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$15,586 | \$0,000 | \$3,897 | \$0,000 | \$19,483 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$15,601 | \$0,000 | \$3,900 | \$0,000 | \$19,501 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$16,145 | \$0,000 | \$4,036 | \$0,000 | \$20,181 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$16,341 | \$0,000 | \$1,085 | \$0,000 | \$20,426 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| - | | | | \$160,173 | \$0,000 | \$40,043 | \$0,000 | \$200,216 |
| | | | | | | | | |

| AR-53 N/A Progra | 307-DO | | TON 5307/5340 FORMULA FUNDS ALLOCATION FOR S COUNTY | Jurisdiction Douglas County Sponsor Douglas County Service Type Transit / Formula Lump Sum Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | .) Network Year TBD | | |
|------------------------|--------|--------------|---|---|-------------------------------|-------------------------------------|-------------------------------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$1,138,083 | \$0,000 | \$284,521 | \$0,000 | \$1,422,604 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$1,126,618 | \$0,000 | \$281,654 | \$0,000 | \$1,408,272 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$1,041,953 | \$0,000 | \$260,488 | \$0,000 | \$1,302,441 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$881,094 | \$0,000 | \$220,274 | \$0,000 | \$1,101,368 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$872,712 | \$0,000 | \$218,178 | \$0,000 | \$1,090,890 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$844,549 | \$0,000 | \$211,137 | \$0,000 | \$1,055,686 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$924,611 | \$0,000 | \$231,153 | \$0,000 | \$1,155,764 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| _ | | | | \$11,629,620 | \$0,000 | \$2,907,405 | \$0,000 | \$14,537,025 |
| CST CST | | 2023 2024 | Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program | \$1,200,000 \$1,200,000 \$1,200,000 | \$0,000 \$0,000 \$0,000 | \$300,000 \$300,000 \$300,000 | \$0,000 \$0,000 \$0,000 | |

| AR-53 N/A Progra | mmed | FTA SECT FAYETTE | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Fayette County Sponsor Fayette County Service Type Transit / Formula Lump Sum Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |) Network Year TBD | | |
|------------------------|--------|---------------------|---|---|--------------------|-----------------------|--------------------|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$325,331 | \$0,000 | \$81,333 | \$0,000 | \$406,664 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$322,431 | \$0,000 | \$80,608 | \$0,000 | \$403,039 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$343,428 | \$0,000 | \$85,857 | \$0,000 | \$429,285 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$360,121 | \$0,000 | \$90,030 | \$0,000 | \$450,151 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$360,468 | \$0,000 | \$90,117 | \$0,000 | \$450,585 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$373,025 | \$0,000 | \$93,256 | \$0,000 | \$466,281 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$377,557 | \$0,000 | \$94,389 | \$0,000 | \$471,946 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| _ | | | | \$3,702,361 | \$0,000 | \$925,590 | \$0,000 | \$4,627,951 |

| N/A | ammed | | TON 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Transit / Formula Lump Sum Lump Sum Existing Planned Length (mi. N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | Network Year TBD | | |
|-----|--------|------|--|---|--------------------|----------------------|--------------------|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$581,551 | \$0,000 | \$145,388 | \$0,000 | \$726,939 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$576,367 | \$0,000 | \$144,092 | \$0,000 | \$720,459 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$613,899 | \$0,000 | \$153,475 | \$0,000 | \$767,374 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$643,740 | \$0,000 | \$160,935 | \$0,000 | \$804,675 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$644,359 | \$0,000 | \$161,090 | \$0,000 | \$805,449 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$666,806 | \$0,000 | \$166,701 | \$0,000 | \$833,507 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$674,907 | \$0,000 | \$168,727 | \$0,000 | \$843,634 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| - | | | | \$6,601,629 | \$0,000 | \$1,650,408 | \$0,000 | \$8,252,037 |
| | | | | \$6,601,629 | \$0,000 | \$1,650,408 | \$0,000 | \$8,252,037 |

| Programmed CST AUT CST AUT CST AUT CST AUT CST AUT CST AUT | us Year Н 2015 Н 2016 | 015 Transit Urbanized Area Formula Program | Transit / Formula Federal \$5,790,784 | Lump Sum State | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) Bonds | LCI Flex X |
|--|---|--|---|------------------------|--------------------------|--|---------------|
| CST AUT CST AUT CST AUT CST AUT CST AUT | H 2015 H 2016 | 015 Transit Urbanized Area Formula Program | | State | Local | Bonds | Total |
| CST AUT CST AUT CST AUT CST AUT | ^T H 2016 | | \$5,790,784 | | | Dollus | TOTAL |
| CST AUT CST AUT CST AUT | | | +=,, | \$1,447,696 | \$0,000 | \$0,000 | \$7,238,480 |
| CST AUT | | 016 Transit Urbanized Area Formula Program | \$5,727,850 | \$1,431,963 | \$0,000 | \$0,000 | \$7,159,813 |
| CST AUT | H 2017 | 017 Transit Urbanized Area Formula Program | \$5,255,478 | \$1,313,869 | \$0,000 | \$0,000 | \$6,569,347 |
| | [•] H 2018 | 018 Transit Urbanized Area Formula Program | \$5,623,463 | \$1,405,866 | \$0,000 | \$0,000 | \$7,029,329 |
| CST AUT | H 2018 | 018 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| | TH 2019 | 019 Transit Urbanized Area Formula Program | \$3,880,164 | \$970,041 | \$0,000 | \$0,000 | \$4,850,205 |
| CST AUT | TH 2020 | 020 Transit Urbanized Area Formula Program | \$5,389,525 | \$1,347,381 | \$0,000 | \$0,000 | \$6,736,906 |
| CST AUT | TH 2021 | 021 Transit Urbanized Area Formula Program | \$5,017,092 | \$1,254,273 | \$0,000 | \$0,000 | \$6,271,365 |
| CST | 2022 | 022 Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | 2023 | 023 Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | 2024 | 024 Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | 2025 | 025 Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| | | | \$56,884,356 | \$14,221,089 | \$0,000 | \$0,000 | \$71,105,445 |

| N/A | R-5307-GW FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY A | | Jurisdiction Gwinn Sponsor Gwinn Service Type Transit / Formula | ett County | Existing N/A Analysis Exempt fro (40 CFR 93 | .) Network Year TBD | | |
|-----|---|------|--|------------------------|---|------------------------|--------------------|--------------|
| Ĺ | Status | Year | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$5,288,613 | \$0,000 | \$1,322,153 | \$0,000 | \$6,610,766 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$5,238,896 | \$0,000 | \$1,309,724 | \$0,000 | \$6,548,620 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$5,437,936 | \$0,000 | \$1,359,484 | \$0,000 | \$6,797,420 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$5,524,433 | \$0,000 | \$1,381,108 | \$0,000 | \$6,905,541 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$5,467,963 | \$0,000 | \$1,366,991 | \$0,000 | \$6,834,954 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$5,693,156 | \$0,000 | \$1,423,289 | \$0,000 | \$7,116,445 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$5,834,592 | \$0,000 | \$1,458,648 | \$0,000 | \$7,293,240 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| - | | | | \$60,085,589 | \$0,000 | \$15,021,397 | \$0,000 | \$75,106,986 |
| | | | | | | | | |

| N/A | Programmed | | Jurisdiction Hall C Sponsor Hall C Service Type Transit / Formula | ounty | Existing N/A Analysis Exempt fro (40 CFR 93 | Network Year TBD | | |
|-----|------------|------|--|---------------------|---|---------------------|--------------------|-----------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$48,005 | \$0,000 | \$12,001 | \$0,000 | \$60,006 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$47,577 | \$0,000 | \$11,894 | \$0,000 | \$59,471 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$50,675 | \$0,000 | \$12,669 | \$0,000 | \$63,344 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$53,138 | \$0,000 | \$13,285 | \$0,000 | \$66,423 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$53,190 | \$0,000 | \$13,298 | \$0,000 | \$66,488 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$55,043 | \$0,000 | \$13,760 | \$0,000 | \$68,803 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$55,711 | \$0,000 | \$13,928 | \$0,000 | \$69,639 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| - | | | | \$545,739 | \$0,000 | \$136,435 | \$0,000 | \$682,174 |
| | | | | - | | | | |

| N/A | R-5307-HE FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR /A | | Jurisdiction Henry County Sponsor Henry County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | .) Network Year TBD LCI | |
|-----|---|------|--|----------------------|---|----------------------|-------------------------------|--------------|
| F | | | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$806,447 | \$0,000 | \$201,612 | \$0,000 | \$1,008,059 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$798,966 | \$0,000 | \$199,741 | \$0,000 | \$998,707 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$853,554 | \$0,000 | \$213,389 | \$0,000 | \$1,066,943 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$912,473 | \$0,000 | \$228,118 | \$0,000 | \$1,140,591 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$905,467 | \$0,000 | \$226,367 | \$0,000 | \$1,131,834 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$929,196 | \$0,000 | \$232,299 | \$0,000 | \$1,161,495 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$950,309 | \$0,000 | \$237,577 | \$0,000 | \$1,187,886 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| - | | | | \$8,636,412 | \$0,000 | \$2,159,103 | \$0,000 | \$10,795,515 |
| | | | | - | | | | |

| N/A | AR-5307-JA FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY I/A I/A Programmed Status Year Fund Type | | | Jurisdiction Jackson County Sponsor Jackson County Service Type Transit / Formula Lump Sum Lump Sum | | | | Network Year TBD LCI Flex |
|-----|---|------|--|---|--------------------|--------------------|--------------------|---|
| F | | | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$21,774 | \$0,000 | \$5,444 | \$0,000 | \$27,218 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$21,580 | \$0,000 | \$5,395 | \$0,000 | \$26,975 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$22,986 | \$0,000 | \$5,746 | \$0,000 | \$28,732 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$24,103 | \$0,000 | \$6,026 | \$0,000 | \$30,129 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$24,126 | \$0,000 | \$6,032 | \$0,000 | \$30,158 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$24,967 | \$0,000 | \$6,242 | \$0,000 | \$31,209 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$25,270 | \$0,000 | \$6,317 | \$0,000 | \$31,587 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| - | | | | \$247,606 | \$0,000 | \$61,902 | \$0,000 | \$309,508 |
| | | | | | | | | |

| | 5307-M FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS | | Jurisdiction Region | | Existing N/A | Planned Length (n N/A N/A | ni.) Network Year TBD | | |
|--------|---|------|--|-------------------------|--------------------|------------------------------|---|---------------|--|
| N/A | | | | Service Type | | Analysis | | | |
| Progra | mmed | | | Transit / Formula | Lump Sum | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | | |
| Ľ | Status | | | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$40,336,094 | \$0,000 | \$10,084,023 | \$0,000 | \$50,420,117 | |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$42,469,796 | \$0,000 | \$10,617,449 | \$0,000 | \$53,087,245 | |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$42,028,114 | \$0,000 | \$10,507,029 | \$0,000 | \$52,535,143 | |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$46,235,952 | \$0,000 | \$11,558,988 | \$0,000 | \$57,794,940 | |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$48,045,219 | \$0,000 | \$12,011,305 | \$0,000 | \$60,056,524 | |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$49,701,643 | \$0,000 | \$12,425,411 | \$0,000 | \$62,127,054 | |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$50,346,331 | \$0,000 | \$12,586,583 | \$0,000 | \$62,932,914 | |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$51,532,427 | \$0,000 | \$12,883,107 | \$0,000 | \$64,415,534 | |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 | |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 | |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 | |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 | |
| _ | | | | \$534,695,576 | \$0,000 | \$133,673,895 | \$0,000 | \$668,369,471 | |

| N/A | AR-5307-NE FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR Image: With the sector of th | | Jurisdiction Newton County Sponsor Newton County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |) Network Year TBD | |
|-----|--|------|--|----------------------|---|---------------------|-----------------------|-------------|
| | Status | Year | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$258,309 | \$0,000 | \$64,577 | \$0,000 | \$322,886 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$256,006 | \$0,000 | \$64,002 | \$0,000 | \$320,008 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$272,677 | \$0,000 | \$68,169 | \$0,000 | \$340,846 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$285,931 | \$0,000 | \$71,483 | \$0,000 | \$357,414 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$286,206 | \$0,000 | \$71,552 | \$0,000 | \$357,758 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$296,177 | \$0,000 | \$74,044 | \$0,000 | \$370,221 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$299,775 | \$0,000 | \$74,944 | \$0,000 | \$374,719 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| | | | | \$2,935,081 | \$0,000 | \$733,771 | \$0,000 | \$3,668,852 |

| N/A | R-5307-PA FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY /A | | Jurisdiction Pauldi Sponsor Pauldi Service Type Transit / Formula | ng County | Existing N/A Analysis Exempt fro (40 CFR 93 | Network Year TBD LCI Flex | | |
|-----|--|------|--|----------------------|---|---|--------------------|-------------|
| Ĺ | | | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$411,707 | \$0,000 | \$102,927 | \$0,000 | \$514,634 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$408,037 | \$0,000 | \$102,009 | \$0,000 | \$510,046 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$434,608 | \$0,000 | \$108,652 | \$0,000 | \$543,260 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$455,734 | \$0,000 | \$113,933 | \$0,000 | \$569,667 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$456,172 | \$0,000 | \$114,043 | \$0,000 | \$570,215 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$472,063 | \$0,000 | \$118,016 | \$0,000 | \$590,079 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$477,798 | \$0,000 | \$119,450 | \$0,000 | \$597,248 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| - | | | | \$4,676,119 | \$0,000 | \$1,169,030 | \$0,000 | \$5,845,149 |
| | | | | | | | | |

| N/A | AR-5307-PI FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR I/A Programmed Status Year Fund Type | | Jurisdiction Pike County Sponsor Pike County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | Network Year TBD LCI Flex | |
|-----|---|------|--|--------------------|---|--------------------|---|-----------|
| F | | | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$0,591 | \$0,000 | \$0,148 | \$0,000 | \$0,739 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$0,586 | \$0,000 | \$0,146 | \$0,000 | \$0,732 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$0,624 | \$0,000 | \$0,156 | \$0,000 | \$0,780 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$0,654 | \$0,000 | \$0,164 | \$0,000 | \$0,818 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$0,655 | \$0,000 | \$0,164 | \$0,000 | \$0,819 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$0,678 | \$0,000 | \$0,170 | \$0,000 | \$0,848 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$0,686 | \$0,000 | \$0,172 | \$0,000 | \$0,858 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| - | | | | \$87,274 | \$0,000 | \$21,820 | \$0,000 | \$109,094 |
| | | | | | | | | |

| CSTAUTH2015Transit Urbanized Area Formula Program\$209,832\$0,000\$72,450CSTAUTH2016Transit Urbanized Area Formula Program\$287,249\$0,000\$71,812CSTAUTH2017Transit Urbanized Area Formula Program\$305,954\$0,000\$76,488CSTAUTH2018Transit Urbanized Area Formula Program\$320,826\$0,000\$80,206CSTAUTH2019Transit Urbanized Area Formula Program\$321,135\$0,000\$80,284 | Bonds Total \$0,000 \$362,290 \$0,000 \$359,061 |
|---|---|
| CSTAUTH2016Transit Urbanized Area Formula Program\$287,249\$0,000\$71,812CSTAUTH2017Transit Urbanized Area Formula Program\$305,954\$0,000\$76,488CSTAUTH2018Transit Urbanized Area Formula Program\$320,826\$0,000\$80,206CSTAUTH2019Transit Urbanized Area Formula Program\$321,135\$0,000\$80,284 | |
| CSTAUTH2017Transit Urbanized Area Formula Program\$305,954\$0,000\$76,488CSTAUTH2018Transit Urbanized Area Formula Program\$320,826\$0,000\$80,206CSTAUTH2019Transit Urbanized Area Formula Program\$321,135\$0,000\$80,284 | \$0,000 \$359,061 |
| CST AUTH 2018 Transit Urbanized Area Formula Program \$320,826 \$0,000 \$80,206 CST AUTH 2019 Transit Urbanized Area Formula Program \$321,135 \$0,000 \$80,284 | |
| CST AUTH 2019 Transit Urbanized Area Formula Program \$321,135 \$0,000 \$80,284 | \$0,000 \$382,442 |
| | \$0,000 \$401,032 |
| CCT AUTU 2020 Transit Lithanized Area Formula Program (\$222.221 \$20.000 \$202.001 | \$0,000 \$401,419 |
| CST AUTH 2020 Transit Urbanized Area Formula Program \$332,321 \$0,000 \$83,081 | \$0,000 \$415,402 |
| CST AUTH 2021 Transit Urbanized Area Formula Program \$336,359 \$0,000 \$84,090 | \$0,000 \$420,449 |
| CST 2022 Transit Urbanized Area Formula Program \$275,000 \$0,000 \$68,750 | \$0,000 \$343,750 |
| CST 2023 Transit Urbanized Area Formula Program \$275,000 \$0,000 \$68,750 | \$0,000 \$343,750 |
| CST 2024 Transit Urbanized Area Formula Program \$275,000 \$0,000 \$68,750 | \$0,000 \$343,750 |
| CST 2025 Transit Urbanized Area Formula Program \$275,000 \$0,000 \$68,750 | \$0,000 \$343,750 |
| \$3,293,676 \$0,000 \$823,419 | \$0,000 \$4,117,095 |

| N/A | R-5307-SP FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY /A | | Jurisdiction Spalding County Exi Sponsor Spalding County M Service Type Ana Transit / Formula Lump Sum Exe (40 | | | Planned Length (mi. N/A N/A om Air Quality Analysis 3) | Network Year TBD | |
|-----|--|------|--|----------------------|--------------------|---|---------------------|-------------|
| Ĺ | | | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$154,804 | \$0,000 | \$38,701 | \$0,000 | \$193,505 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$153,425 | \$0,000 | \$38,356 | \$0,000 | \$191,781 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$163,415 | \$0,000 | \$40,854 | \$0,000 | \$204,269 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$171,359 | \$0,000 | \$12,840 | \$0,000 | \$214,199 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$171,523 | \$0,000 | \$42,881 | \$0,000 | \$214,404 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$177,499 | \$0,000 | \$44,375 | \$0,000 | \$221,874 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$179,655 | \$0,000 | \$44,914 | \$0,000 | \$224,569 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| - | | | | \$1,759,680 | \$0,000 | \$439,921 | \$0,000 | \$2,199,601 |
| | | | | - | | | | |

| N/A | grammed | | Jurisdiction Walton Sponsor Walton Service Type Transit / Formula | n County | Existing N/A Analysis Exempt fro (40 CFR 92 | .) Network Year TBD LCI | | |
|-----|---------|------|--|----------------------|---|-------------------------------|--------------------|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$96,899 | \$0,000 | \$24,225 | \$0,000 | \$121,124 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$96,035 | \$0,000 | \$24,009 | \$0,000 | \$120,044 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$102,289 | \$0,000 | \$25,572 | \$0,000 | \$127,861 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$107,261 | \$0,000 | \$26,812 | \$0,000 | \$134,073 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$107,364 | \$0,000 | \$26,841 | \$0,000 | \$134,205 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$111,104 | \$0,000 | \$27,776 | \$0,000 | \$138,880 |
| CST | AUTH | 2021 | Transit Urbanized Area Formula Program | \$112,454 | \$0,000 | \$28,113 | \$0,000 | \$140,567 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| | | | | \$1,101,806 | \$0,000 | \$275,448 | \$0,000 | \$1,377,254 |

| AR-53 | 310 | | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH ITIES FUNDS - REGIONAL LUMP SUM | Jurisdiction Region | | Existing | Planned Length (m N/A N/A | .) Network Year TBD |
|--------|--------|------|---|-----------------------------------|--------------------|--------------------------------------|-------------------------------|------------------------|
| N/A | |] | | | | | | |
| Progra | mmed |] | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2012 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,404,731 | \$0,000 | \$766,064 | \$0,000 | \$4,170,795 |
| CST | AUTH | 2013 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,506,297 | \$0,000 | \$0,000 | \$0,000 | \$2,506,297 |
| CST | AUTH | 2014 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,783,277 | \$0,000 | \$695,819 | \$0,000 | \$3,479,096 |
| CST | AUTH | 2015 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,778,345 | \$0,000 | \$694,586 | \$0,000 | \$3,472,931 |
| CST | AUTH | 2016 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,931,342 | \$0,000 | \$732,836 | \$0,000 | \$3,664,178 |
| CST | AUTH | 2017 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,006,156 | \$0,000 | \$751,539 | \$0,000 | \$3,757,695 |
| CST | AUTH | 2018 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,131,351 | \$0,000 | \$782,838 | \$0,000 | \$3,914,189 |
| CST | AUTH | 2019 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,220,796 | \$0,000 | \$305,199 | \$0,000 | \$1,525,995 |
| CST | AUTH | 2020 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | AUTH | 2021 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2022 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2023 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2024 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2025 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | • | \$28,962,295 | \$0,000 | \$6,528,881 | \$0,000 | \$35,491,176 |

| AR-53 N/A | 311 | | TION 5311 NONURBANIZED AREA SECTION 5311 FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM | Jurisdiction Region Sponsor TBD | nal | Existing N/A | Planned Length (m N/A N/A | i.) Network Year TBD |
|---------------------|--------|------|---|-----------------------------------|---------------------|--------------------------------------|-------------------------------|-------------------------|
| Progra | mmed | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2012 | Transit Nonurbanized Area Formula | \$723,249 | \$0,000 | \$180,812 | \$0,000 | \$904,061 |
| CST | AUTH | 2013 | Transit Nonurbanized Area Formula | \$737,714 | \$0,000 | \$184,429 | \$0,000 | \$922,143 |
| CST | AUTH | 2014 | Transit Nonurbanized Area Formula | \$2,319,143 | \$62,787 | \$1,620,760 | \$0,000 | \$4,002,690 |
| CST | AUTH | 2015 | Transit Nonurbanized Area Formula | \$2,167,842 | \$19,021 | \$1,382,682 | \$0,000 | \$3,569,545 |
| CST | AUTH | 2016 | Transit Nonurbanized Area Formula | \$1,466,837 | \$19,487 | \$839,318 | \$0,000 | \$2,325,642 |
| CST | AUTH | 2017 | Transit Nonurbanized Area Formula | \$1,375,759 | \$52,967 | \$1,004,990 | \$0,000 | \$2,433,716 |
| CST | AUTH | 2018 | Transit Nonurbanized Area Formula | \$1,838,321 | \$0,000 | \$110,787 | \$0,000 | \$1,949,108 |
| CST | AUTH | 2019 | Transit Nonurbanized Area Formula | \$1,161,399 | \$0,000 | \$346,001 | \$0,000 | \$1,507,400 |
| CST | AUTH | 2020 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | AUTH | 2021 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2022 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2023 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2024 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2025 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| L | | | | \$16,350,264 | \$154,262 | \$6,809,779 | \$0,000 | \$23,314,305 |

| AR-53 N/A Progra | | | TION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF EPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR | Sponsor MARTA N/A N | | | Planned Length (m N/A N/A | |
|------------------------|--------|------|---|-------------------------|--------------------|-------------------------|------------------------------|---------------|
| г | Status | Year | Fund Type | Federal | State | | Bonds | Flex Total |
| CST | AUTH | 2015 | State of Good Repair Grants | +39,652,743 | <u>\$0,000</u> | \$9,913,186 | \$0,000 | \$49,565,929 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$45,733,773 | \$0,000 | \$11,433,443 | \$0,000 | \$57,167,216 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$48,969,526 | \$0,000 | \$12,242,382 | \$0,000 | \$61,211,908 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$57,429,452 | \$0,000 | \$14,357,363 | \$0,000 | \$71,786,815 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$55,464,725 | \$0,000 | \$13,866,181 | \$0,000 | \$69,330,906 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$51,215,033 | \$0,000 | \$12,803,758 | \$0,000 | \$64,018,791 |
| CST | AUTH | 2021 | State of Good Repair Grants | \$52,106,716 | \$0,000 | \$13,026,679 | \$0,000 | \$65,133,395 |
| CST | | 2022 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2023 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2024 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2025 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| _ | | | | \$535,349,264 | \$0,000 | \$133,837,316 | \$0,000 | \$669,186,580 |

| N/A | rogrammed | | Sponsor Cobb | Jurisdiction Cobb County Existing Planned Length (m Sponsor Cobb County N/A N/A N/A Service Type Analysis Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | | i.) Network Year TBD | |
|-----|-----------|------|-----------------------------|---|--------------------|----------------------|-------------------------|-------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$297,775 | \$0,000 | \$74,444 | \$0,000 | \$372,219 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$392,441 | \$0,000 | \$98,110 | \$0,000 | \$490,551 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$473,628 | \$0,000 | \$118,407 | \$0,000 | \$592,035 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$569,719 | \$0,000 | \$142,430 | \$0,000 | \$712,149 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$510,022 | \$0,000 | \$127,506 | \$0,000 | \$637,528 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$444,102 | \$0,000 | \$111,026 | \$0,000 | \$555,128 |
| CST | AUTH | 2021 | State of Good Repair Grants | \$365,995 | \$0,000 | \$91,499 | \$0,000 | \$457,494 |
| CST | | 2022 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2023 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2024 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2025 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| _ | | | | \$4,301,610 | \$0,000 | \$1,075,406 | \$0,000 | \$5,377,016 |

| GRTA N/A | 337B- | HIGH IN FUNDS F | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |) Network Year TBD LCI |
|--------------------|--------|--------------------|--|--|----------------------|---|--------------------|------------------------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$1,056,615 | \$264,154 | \$0,000 | \$0,000 | \$1,320,769 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$1,281,641 | \$320,410 | \$0,000 | \$0,000 | \$1,602,051 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$1,455,529 | \$363,882 | \$0,000 | \$0,000 | \$1,819,411 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$1,769,131 | \$442,283 | \$0,000 | \$0,000 | \$2,211,414 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$1,367,190 | \$341,798 | \$0,000 | \$0,000 | \$1,708,988 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$1,396,948 | \$349,237 | \$0,000 | \$0,000 | \$1,746,185 |
| CST | AUTH | 2021 | State of Good Repair Grants | \$1,451,310 | \$362,828 | \$0,000 | \$0,000 | \$1,814,138 |
| CST | | 2022 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2023 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2024 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2025 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| - | | | | \$12,225,532 | \$3,056,384 | \$0,000 | \$0,000 | \$15,281,916 |

| AR-53 | 37B-GW | | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR GWINNETT COUNTY | Jurisdiction Gwinn | , | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|------|--|-----------------------------------|--------------------|--------------------------------------|-------------------------------|-------------------------|
| 001552 | 6 |] | | Sponsor Gwinn | ett County | N/A | N/A N/A | |
| Progra | mmed |] | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex X |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$1,114,222 | \$0,000 | \$278,556 | \$0,000 | \$1,392,778 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$1,525,108 | \$0,000 | \$393,777 | \$0,000 | \$1,918,885 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$1,726,134 | \$0,000 | \$431,534 | \$0,000 | \$2,157,668 |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,726,134 | \$0,000 | \$431,534 | \$0,000 | \$2,157,668 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$1,710,620 | \$0,000 | \$427,655 | \$0,000 | \$2,138,275 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$1,240,419 | \$0,000 | \$310,105 | \$0,000 | \$1,550,524 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$540,000 | \$0,000 | \$135,000 | \$0,000 | \$675,000 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$1,041,649 | \$0,000 | \$260,412 | \$0,000 | \$1,302,061 |
| CST | AUTH | 2021 | State of Good Repair Grants | \$931,623 | \$0,000 | \$232,906 | \$0,000 | \$1,164,529 |
| CST | | 2022 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2023 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2024 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2025 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| L | | | - | \$15,905,753 | \$0,000 | \$3,988,939 | \$0,000 | \$19,894,692 |

| AR-53 N/A Progra | 337B-M | _ | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR MARTA | Jurisdiction Regional - Central Existing Planned Length (m Sponsor MARTA N/A N/A N/A Service Type Analysis Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | | N/A N/A | .) Network Year TBD LCI |
|------------------------|--------|------|---|--|--------------------|----------------------|--------------------|-------------------------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2014 | State of Good Repair Grants | \$294,189 | \$0,000 | \$73,547 | \$0,000 | \$367,736 |
| CST | AUTH | 2015 | State of Good Repair Grants | \$281,441 | \$0,000 | \$70,360 | \$0,000 | \$351,801 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$403,256 | \$0,000 | \$100,814 | \$0,000 | \$504,070 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$545,198 | \$0,000 | \$136,300 | \$0,000 | \$681,498 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$539,562 | \$0,000 | \$134,891 | \$0,000 | \$674,453 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$539,562 | \$0,000 | \$134,891 | \$0,000 | \$674,453 |
| CST | AUTH | 2021 | State of Good Repair Grants | \$365,995 | \$0,000 | \$91,499 | \$0,000 | \$457,494 |
| CST | | 2022 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2023 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2024 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2025 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| _ | | | | \$4,900,393 | \$0,000 | \$1,225,102 | \$0,000 | \$6,125,495 |

| N/A | FOR CHEROKEE COUNTY | | ION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS ROKEE COUNTY | Sponsor Cherokee County N/A N/A N/A Service Type Analysis Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | | N/A N/A | |
|-----|---------------------|------|---|---|--------------------|---------------------|--------------------|-------------|
| ļ | Status | Year | | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$99,862 | \$0,000 | \$24,965 | \$0,000 | \$124,827 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$84,855 | \$0,000 | \$21,214 | \$0,000 | \$106,069 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$99,520 | \$0,000 | \$24,880 | \$0,000 | \$124,400 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$137,233 | \$0,000 | \$34,308 | \$0,000 | \$171,541 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$122,394 | \$0,000 | \$30,599 | \$0,000 | \$152,993 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$126,888 | \$0,000 | \$31,722 | \$0,000 | \$158,610 |
| CST | AUTH | 2021 | Bus and Bus Facilities Program | \$118,671 | \$0,000 | \$29,668 | \$0,000 | \$148,339 |
| CST | | 2022 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2023 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2024 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2025 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| - | | | | \$1,131,203 | \$0,000 | \$282,800 | \$0,000 | \$1,414,003 |
| | | | | 1.7 | . , | . , | | |

| N/A | R-5339-CO FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY /A rogrammed | | Jurisdiction Cobb County Existing Planned Length (m Sponsor Cobb County N/A N/A N/A Service Type Analysis Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | | | | |
|-----|--|------|---|----------------------|--------------------|----------------------|--------------------|-------------|
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$619,914 | \$0,000 | \$154,978 | \$0,000 | \$774,892 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$522,480 | \$0,000 | \$130,620 | \$0,000 | \$653,100 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$602,660 | \$0,000 | \$150,665 | \$0,000 | \$753,325 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$830,905 | \$0,000 | \$207,726 | \$0,000 | \$1,038,631 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$741,800 | \$0,000 | \$185,450 | \$0,000 | \$927,250 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$733,395 | \$0,000 | \$183,349 | \$0,000 | \$916,744 |
| CST | AUTH | 2021 | Bus and Bus Facilities Program | \$688,973 | \$0,000 | \$172,243 | \$0,000 | \$861,216 |
| CST | | 2022 | Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| CST | - | 2023 | Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| CST | | 2024 | Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| CST | | 2025 | Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| Ľ | | | 1 | \$7,436,319 | \$0,000 | \$1,859,079 | \$0,000 | \$9,295,398 |
| | | | | | | | | |

| AR-53 CPAC | | FTA SECT FOR CPA | TON 5339 BUS AND BUS FACILITIES PROGRAM FUNDS CS | Jurisdiction DeKall | | Existing | Planned Length (r | ni.) Network Year TBD |
|---------------|--------|---------------------|---|--|--------------------|-------------------------|--------------------|--------------------------|
| N/A Progra | mmed | | | Sponsor CPACS Service Type Transit / Formula | | N/A Analysis Exempt fro | N/A N/A | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$6,438 | \$0,000 | \$1,610 | \$0,000 | \$8,048 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$7,240 | \$0,000 | \$1,810 | \$0,000 | \$9,050 |
| CST | | 2021 | Bus and Bus Facilities Program | \$8,972 | \$0,000 | \$2,243 | \$0,000 | \$11,215 |
| - | | | | \$22,650 | \$0,000 | \$5,663 | \$0,000 | \$28,313 |

| N/A | V/A Frogrammed | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS | Jurisdiction Cowel Sponsor Cowel Service Type Transit / Formula | ta County | | N/A N/A N/A | | |
|-----|----------------|------|--|--|--------------------|---------------------|--------------------|-----------|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2013 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| CST | AUTH | 2014 | Bus and Bus Facilities Program | \$39,077 | \$0,000 | \$9,769 | \$0,000 | \$48,846 | |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$39,273 | \$0,000 | \$9,818 | \$0,000 | \$49,091 | |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$39,273 | \$0,000 | \$9,818 | \$0,000 | \$49,091 | |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$37,134 | \$0,000 | \$9,284 | \$0,000 | \$46,418 | |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$50,818 | \$0,000 | \$12,705 | \$0,000 | \$63,523 | |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$46,539 | \$0,000 | \$11,635 | \$0,000 | \$58,174 | |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| CST | AUTH | 2021 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| CST | | 2022 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| CST | | 2023 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| CST | | 2024 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| CST | | 2025 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 | |
| - | | | | \$519,115 | \$0,000 | \$129,781 | \$0,000 | \$648,896 | |

| N/A | rogrammed | | Jurisdiction Douglas County Existing Planned Length (m Sponsor Douglas County N/A N/A N/A Service Type Analysis Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | | | Network Year TBD | |
|-----|-----------|------|---|----------------------|--------------------|---------------------|---------------------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$172,725 | \$0,000 | \$43,181 | \$0,000 | \$215,906 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$120,582 | \$0,000 | \$30,146 | \$0,000 | \$150,728 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$118,329 | \$0,000 | \$29,582 | \$0,000 | \$147,911 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$139,669 | \$0,000 | \$34,917 | \$0,000 | \$174,586 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$126,988 | \$0,000 | \$31,747 | \$0,000 | \$158,735 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$123,041 | \$0,000 | \$30,760 | \$0,000 | \$153,801 |
| CST | AUTH | 2021 | Bus and Bus Facilities Program | \$120,246 | \$0,000 | \$30,062 | \$0,000 | \$150,308 |
| CST | | 2022 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2023 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2024 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2025 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| | | | | \$1,625,272 | \$0,000 | \$406,319 | \$0,000 | \$2,031,591 |

| CST AUTH 2015 Bus and Bus Facilities Program \$842,084 \$210,521 \$0,000 </th <th>Bonds Total \$0,000 \$1,052,605</th> | Bonds Total \$0,000 \$1,052,605 |
|--|---|
| CST AUTH 2016 Bus and Bus Facilities Program \$542,689 \$135,672 \$0,000 \$450,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$0,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 \$40,000 \$4512,9196 | \$0,000 \$1,052,605 |
| CST AUTH 2017 Bus and Bus Facilities Program \$\$16,782 \$\$129,196 \$\$0,000 \$\$ CST AUTH 2018 Bus and Bus Facilities Program \$700,320 \$\$175,080 \$0,000 \$\$ CST AUTH 2019 Bus and Bus Facilities Program \$\$78,509 \$\$141,627 \$0,000 \$\$ | |
| CST AUTH 2018 Bus and Bus Facilities Program \$700,320 \$175,080 \$0,000 \$175,080 \$0,000 \$100,000 | \$0,000 \$678,361 |
| CST AUTH 2019 Bus and Bus Facilities Program \$578,509 \$144,627 \$0,000 \$ | \$0,000 \$645,978 |
| | \$0,000 \$875,400 |
| CST AUTH 2020 Bus and Bus Facilities Program \$1,026,133 \$256,533 \$0,000 \$ | \$0,000 \$723,136 |
| | \$0,000 \$1,282,666 |
| CST AUTH 2021 Bus and Bus Facilities Program \$1,065,355 \$266,339 \$0,000 \$ | \$0,000 \$1,331,694 |
| CST 2022 Bus and Bus Facilities Program \$769,138 \$192,284 \$0,000 \$ | \$0,000 \$961,422 |
| CST 2023 Bus and Bus Facilities Program \$769,138 \$192,284 \$0,000 \$ | \$0,000 \$961,422 |
| CST 2024 Bus and Bus Facilities Program \$769,138 \$192,284 \$0,000 \$ | \$0,000 \$961,422 |
| CST 2025 Bus and Bus Facilities Program \$769,138 \$192,284 \$0,000 \$ | \$0,000 \$961,422 |
| \$8,348,424 \$2,087,104 \$0,000 \$ | \$0,000 \$10,435,528 |

| AR-5339-GW N/A Programmed | | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---------------------------|--|--|---|--|---|---|---|
| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| AUTH | 2015 | Bus and Bus Facilities Program | \$677,770 | \$0,000 | \$169,443 | \$0,000 | \$847,213 |
| AUTH | 2016 | Bus and Bus Facilities Program | \$569,925 | \$0,000 | \$142,481 | \$0,000 | \$712,406 |
| AUTH | 2017 | Bus and Bus Facilities Program | \$596,134 | \$0,000 | \$149,034 | \$0,000 | \$745,168 |
| AUTH | 2018 | Bus and Bus Facilities Program | \$798,321 | \$0,000 | \$199,580 | \$0,000 | \$997,901 |
| AUTH | 2019 | Bus and Bus Facilities Program | \$710,496 | \$0,000 | \$177,624 | \$0,000 | \$888,120 |
| AUTH | 2020 | Bus and Bus Facilities Program | \$750,796 | \$0,000 | \$187,699 | \$0,000 | \$938,495 |
| AUTH | 2021 | Bus and Bus Facilities Program | \$699,911 | \$0,000 | \$174,978 | \$0,000 | \$874,889 |
| | 2022 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| | 2023 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| | 2024 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| | 2025 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| | | | \$7,589,013 | \$0,000 | \$1,897,255 | \$0,000 | \$9,486,268 |
| A A A A | UTH UTH UTH UTH UTH UTH | UTH 2015 UTH 2016 UTH 2017 UTH 2018 UTH 2019 UTH 2020 UTH 2020 UTH 2021 2022 2023 2024 | UTH2015Bus and Bus Facilities ProgramUTH2016Bus and Bus Facilities ProgramUTH2017Bus and Bus Facilities ProgramUTH2018Bus and Bus Facilities ProgramUTH2019Bus and Bus Facilities ProgramUTH2020Bus and Bus Facilities ProgramUTH2020Bus and Bus Facilities ProgramUTH2021Bus and Bus Facilities ProgramUTH2021Bus and Bus Facilities Program2022Bus and Bus Facilities Program2023Bus and Bus Facilities Program2024Bus and Bus Facilities Program | UTH2015Bus and Bus Facilities Program\$677,770UTH2016Bus and Bus Facilities Program\$560,925UTH2017Bus and Bus Facilities Program\$596,134UTH2018Bus and Bus Facilities Program\$798,321UTH2019Bus and Bus Facilities Program\$710,496UTH2020Bus and Bus Facilities Program\$750,796UTH2021Bus and Bus Facilities Program\$696,9112022Bus and Bus Facilities Program\$696,4152023Bus and Bus Facilities Program\$696,4152024Bus and Bus Facilities Program\$696,4152025Bus and Bus Facilities Program\$696,415 | UTH2015Bus and Bus Facilities Program\$6,77,770\$0,000UTH2016Bus and Bus Facilities Program\$560,925\$0,000UTH2017Bus and Bus Facilities Program\$596,134\$0,000UTH2018Bus and Bus Facilities Program\$798,321\$0,000UTH2019Bus and Bus Facilities Program\$710,496\$0,000UTH2020Bus and Bus Facilities Program\$750,796\$0,000UTH2021Bus and Bus Facilities Program\$696,415\$0,000UTH2022Bus and Bus Facilities Program\$696,415\$0,000UTH2023Bus and Bus Facilities Program\$696,415\$0,000UTH2024Bus and Bus Facilities Program\$696,415\$0,0002025Bus and Bus Facilities Program\$696,415\$0,000 | Atus Year Fund Type Federal State Local UTH 2015 Bus and Bus Facilities Program \$677,770 \$0,000 \$169,443 UTH 2016 Bus and Bus Facilities Program \$569,925 \$0,000 \$142,481 UTH 2017 Bus and Bus Facilities Program \$596,134 \$0,000 \$149,034 UTH 2018 Bus and Bus Facilities Program \$798,321 \$0,000 \$1199,580 UTH 2019 Bus and Bus Facilities Program \$710,496 \$0,000 \$1177,624 UTH 2020 Bus and Bus Facilities Program \$750,796 \$0,000 \$1174,024 UTH 2021 Bus and Bus Facilities Program \$696,415 \$0,000 \$174,104 UTH 2022 Bus and Bus Facilities Program \$696,415 \$0,000 \$174,104 UTH 2023 Bus and Bus Facilities Program \$696,415 \$0,000 \$174,104 2024 Bus and Bus Facilities Program \$696,415 \$0,000 \$174,104 2025 <t< td=""><td>Image: state Year Fund Type Federal State Local Bonds UTH 2015 Bus and Bus Facilities Program \$677,770 \$0,000 \$169,443 \$0,000 \$ UTH 2016 Bus and Bus Facilities Program \$569,925 \$0,000 \$142,481 \$0,000 \$ UTH 2017 Bus and Bus Facilities Program \$556,134 \$0,000 \$149,934 \$0,000 \$ UTH 2018 Bus and Bus Facilities Program \$596,134 \$0,000 \$149,934 \$0,000 \$ UTH 2017 Bus and Bus Facilities Program \$798,321 \$0,000 \$199,580 \$0,000 \$ UTH 2019 Bus and Bus Facilities Program \$710,496 \$0,000 \$177,624 \$0,000 \$ UTH 2020 Bus and Bus Facilities Program \$750,796 \$0,000 \$174,194 \$0,000 \$ UTH 2020 Bus and Bus Facilities Program \$696,415 \$0,000 \$174,194 \$0,000 \$ <td< td=""></td<></td></t<> | Image: state Year Fund Type Federal State Local Bonds UTH 2015 Bus and Bus Facilities Program \$677,770 \$0,000 \$169,443 \$0,000 \$ UTH 2016 Bus and Bus Facilities Program \$569,925 \$0,000 \$142,481 \$0,000 \$ UTH 2017 Bus and Bus Facilities Program \$556,134 \$0,000 \$149,934 \$0,000 \$ UTH 2018 Bus and Bus Facilities Program \$596,134 \$0,000 \$149,934 \$0,000 \$ UTH 2017 Bus and Bus Facilities Program \$798,321 \$0,000 \$199,580 \$0,000 \$ UTH 2019 Bus and Bus Facilities Program \$710,496 \$0,000 \$177,624 \$0,000 \$ UTH 2020 Bus and Bus Facilities Program \$750,796 \$0,000 \$174,194 \$0,000 \$ UTH 2020 Bus and Bus Facilities Program \$696,415 \$0,000 \$174,194 \$0,000 \$ <td< td=""></td<> |

| AR-5339-HA N/A Programmed | | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY | | Jurisdiction Hall County Sponsor Hall County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | Network Year TBD LCI |
|---------------------------------|--------|--|--------------------------------|--|--------------------|---|--------------------|----------------------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$6,193 | \$0,000 | \$1,548 | \$0,000 | \$7,741 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$5,710 | \$0,000 | \$1,428 | \$0,000 | \$7,138 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$5,855 | \$0,000 | \$1,464 | \$0,000 | \$7,319 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$8,013 | \$0,000 | \$2,003 | \$0,000 | \$10,016 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$7,338 | \$0,000 | \$1,835 | \$0,000 | \$9,173 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$7,637 | \$0,000 | \$1,909 | \$0,000 | \$9,546 |
| CST | AUTH | 2021 | Bus and Bus Facilities Program | \$7,039 | \$0,000 | \$1,760 | \$0,000 | \$8,799 |
| CST | | 2022 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2023 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2024 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2025 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| _ | | | | \$71,845 | \$0,000 | \$17,963 | \$0,000 | \$89,808 |
| | | | | | | | | |

| AR-5339-HE N/A Programmed | | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY | | Jurisdiction Henry County Sponsor Henry County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | Network Year TBD |
|---------------------------|--------|---|--------------------------------|--|--------------------|---|--------------------|---------------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$103,927 | \$0,000 | \$25,982 | \$0,000 | \$129,909 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$98,942 | \$0,000 | \$24,736 | \$0,000 | \$123,678 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$102,559 | \$0,000 | \$25,640 | \$0,000 | \$128,199 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$145,045 | \$0,000 | \$36,261 | \$0,000 | \$181,306 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$126,645 | \$0,000 | \$34,661 | \$0,000 | \$161,306 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$130,450 | \$0,000 | \$32,613 | \$0,000 | \$163,063 |
| CST | AUTH | 2021 | Bus and Bus Facilities Program | \$121,997 | \$0,000 | \$30,499 | \$0,000 | \$152,496 |
| CST | | 2022 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2023 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2024 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2025 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| - | | | | \$1,155,633 | \$0,000 | \$291,908 | \$0,000 | \$1,447,541 |
| | | | | \$1,155,655 | \$0,000 | \$291,908 | \$0,000 | \$1,447,54J |

| Status Year Fund Ty CST AUTH 2015 Bus and Bus Facilities Program CST AUTH 2016 Bus and Bus Facilities Program | /pe Federal \$3,027,194 | State | Local | Decide 1 | |
|---|----------------------------|--------------------|------------------------|--------------------|--------------|
| | \$3,027,194 | | | Bonds | Total |
| CCT AUTH 2016 Rus and Rus Eacilities Program | | \$0,000 | \$756,798 | \$0,000 | \$3,783,992 |
| CST AUTH 2010 Dus and Dus raclinites Program | \$2,926,602 | \$0,000 | \$731,651 | \$0,000 | \$3,658,253 |
| CST AUTH 2017 Bus and Bus Facilities Program | \$ 3,105,427 | \$0,000 | \$776,357 | \$0,000 | \$3,881,784 |
| CST AUTH 2018 Bus and Bus Facilities Program | \$ 4,371,064 | \$0,000 | \$1,092,766 | \$0,000 | \$5,463,830 |
| CST AUTH 2019 Bus and Bus Facilities Program | \$4,032,037 | \$0,000 | \$1,008,009 | \$0,000 | \$5,040,046 |
| CST AUTH 2020 Bus and Bus Facilities Program | \$4,058,271 | \$0,000 | \$1,014,568 | \$0,000 | \$5,072,839 |
| CST AUTH 2021 Bus and Bus Facilities Program | \$3,736,727 | \$0,000 | \$934,182 | \$0,000 | \$4,670,909 |
| CST 2022 Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST 2023 Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST 2024 Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST 2025 Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| | \$33,316,118 | \$0,000 | \$8,329,031 | \$0,000 | \$41,645,149 |

| AR-55 001513 | 5 | XPRESS BUS MAINTENANCE AND REHABILITATION | | Jurisdiction Region Sponsor GRTA Service Type Transit / Operatio | nal ons & Maintenance | | N/A N/A N/A | |
|------------------------|--------|---|--|---|--------------------------|--------------------|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,391,263 | \$347,816 | \$0,000 | \$0,000 | \$1,739,079 |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,800,000 | \$950,000 | \$0,000 | \$0,000 | \$4,750,000 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,400,000 | \$850,000 | \$0,000 | \$0,000 | \$4,250,000 |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| | | | | \$29,591,263 | \$7,397,816 | \$0,000 | \$0,000 | \$36,989,079 |

| | | COBB EXH | RESS BUS REHABILITATION | Jurisdiction Cobb | ni.) Network Year TBD | | | |
|---------|--------|----------|--|------------------------|---------------------------|----------------------|-------------------------------|-------------|
| 0015527 | | | | Count | Community Transit,Co y | | N/A N/A | |
| Program | med | | | (40 CFR 93) | | | om Air Quality Analysis 3) | LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-65 | 51 | | RESS NORTHWEST CORRIDOR SERVICE EXPANSION TING ASSISTANCE) | Jurisdiction Regio | | Existing | Planned Length | TBD |
|------------------|--------|------|---|------------------------|------------------------|--------------------|--------------------|-------------|
| 001636 Comple | leted | | Service Type | ons & Maintenance | Analysis Exempt fro | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,300,000 | \$325,000 | \$0,000 | \$0,000 | \$1,625,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| _ | | | | \$4,700,000 | \$1,175,000 | \$0,000 | \$0,000 | \$5,875,000 |

| AR-9 | R-955A I-75 SOUTH - NEW INTERCHANGE (SCOPING ACTIVITIES FOR AR 955) 17182 Image: state stat | | TH - NEW INTERCHANGE (SCOPING ACTIVITIES FOR AR- | Jurisdiction Henry Sponsor City of | | Existing | mi.) Network Year TBD | |
|-------------|---|------|--|------------------------------------|--------------------|--------------------------------------|------------------------------|-------------|
| Compl | eted | | | Service Type Other / Scoping | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi: ') | ECI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| - | | | | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |

| AR-95 | 57A | | TERCHANGE RECONSTRUCTION AND OR/DISTRIBUTOR | Jurisdiction Fulton | , , , | Existing | Planned Length (| 2030 |
|--------|--------|-----------|--|----------------------------------|-------------------------|--------------------------------------|---------------------------------|---------------|
| 001354 | 6 | AT SR 400 | | Sponsor GDOT | | N/A | N/A 4.6 | |
| Compl | eted | | | Service Type Roadway / Interc | hange Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2016 | National Highway Freight Program (NHFP) | \$31,536,000 | \$7,884,000 | \$0,000 | \$0,000 | \$39,420,000 |
| CST | AUTH | 2017 | Local Participation | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2017 | National Highway Freight Program (NHFP) | \$15,728,000 | \$3,932,000 | \$0,000 | \$0,000 | \$19,660,000 |
| CST | AUTH | 2018 | Local Participation | \$0,000 | \$11,000,000 | \$0,000 | \$0,000 | \$11,000,000 |
| CST | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,768,831 | \$0,000 | \$0,000 | \$3,768,831 |
| CST | AUTH | 2018 | Repurposed Earmark (RPF0) | \$203,150 | \$50,788 | \$0,000 | \$0,000 | \$253,938 |
| CST | AUTH | 2018 | Repurposed Earmark (RPS0) | \$1,799,800 | \$449,950 | \$0,000 | \$0,000 | \$2,249,750 |
| CST | AUTH | 2018 | National Highway Performance Program (NHPP) | \$75,244,209 | \$18,811,052 | \$0,000 | \$0,000 | \$94,055,261 |
| CST | AUTH | 2018 | National Highway Freight Program (NHFP) | \$38,354,907 | \$9,588,727 | \$0,000 | \$0,000 | \$47,943,634 |
| CST | AUTH | 2019 | National Highway Performance Program (NHPP) | \$56,262,257 | \$14,065,564 | \$0,000 | \$0,000 | \$70,327,821 |
| CST | AUTH | 2019 | National Highway Freight Program (NHFP) | \$43,293,257 | \$10,823,314 | \$0,000 | \$0,000 | \$54,116,571 |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$64,272,102 | \$16,068,026 | \$0,000 | \$0,000 | \$80,340,128 |
| CST | AUTH | 2020 | National Highway Freight Program (NHFP) | \$40,323,538 | \$10,080,885 | \$0,000 | \$0,000 | \$50,404,423 |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$110,117,573 | \$0,000 | \$0,000 | \$0,000 | \$110,117,573 |
| CST | AUTH | 2022 | Repurposed Earmark (RPS3) | \$2,503,688 | \$0,000 | \$0,000 | \$0,000 | \$2,503,688 |
| CST | AUTH | 2022 | National Highway Freight Program (NHFP) | \$18,359,670 | \$0,000 | \$0,000 | \$0,000 | \$18,359,670 |
| _ | | | | \$497,998,151 | \$106,523,137 | \$1,000,000 | \$0,000 | \$605,521,288 |

| | | | OR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW IES ONLY) | Sponsor GDOT | nal - Perimeter - | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|---------|--------|------------|---|---------------------------------|-------------------------|--------------------------------------|-------------------------------|--------------------------|
| 0001758 | 3 | | ACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR | | | | | |
| Program | mmed | 400 FROM . | I-285 TO NORTH SPRINGS MARTA STATION | Service Type Roadway / Expre | ss Lanes | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2003 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2006 | National Highway System | \$16,954,318 | \$1,238,579 | \$0,000 | \$0,000 | \$21,192,897 |
| PE | AUTH | 2007 | Interstate Maintenance | \$2,161,305 | \$540,326 | \$0,000 | \$0,000 | \$2,701,631 |
| PE | AUTH | 2007 | Transit Project Bond (2007) - State | \$0,000 | \$217,190 | \$0,000 | \$0,000 | \$217,190 |
| PE | AUTH | 2007 | Interstate Maintenance | \$1,125,000 | \$125,000 | \$0,000 | \$0,000 | \$1,250,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$9,000,000 | \$0,000 | \$0,000 | \$9,000,000 |
| PE | AUTH | 2018 | Repurposed Earmark | \$1,617,432 | \$404,358 | \$0,000 | \$0,000 | \$2,021,790 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$2,142,568 | \$535,642 | \$0,000 | \$0,000 | \$2,678,210 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$4,400,000 | \$0,000 | \$0,000 | \$4,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$26,200,000 | \$0,000 | \$0,000 | \$26,200,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$29,900,000 | \$0,000 | \$0,000 | \$29,900,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$9,773,270 | \$2,443,318 | \$0,000 | \$0,000 | \$12,216,588 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$10,020,400 | \$2,505,100 | \$0,000 | \$0,000 | \$12,525,500 |
| ROW | AUTH | 2018 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$49,000,000 | \$49,000,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| ROW | | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$98,000,000 | \$98,000,000 |
| ROW | | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$125,000,000 | \$125,000,000 |
| ROW | | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$100,000,000 | \$100,000,000 |
| ROW | | 2025 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$54,000,000 | \$54,000,000 |
| L | | J | | \$44,594,293 | \$80,709,513 | \$0,000 | \$431,000,000 | \$556,303,806 |

| 200A | AR-ML- 200AIP1 TOP END 285 - I-285 WESTBOUND COLLECTOR-DISTRIBUTOR LANES (ADVANCED IMPROVEMENT PROJECT) 0017125 FROM CHAMBLEE DUNWOODY ROAD TO ASHFORD DUNWOODY ROAD | | Jurisdiction Regio | | Existing | 2 | th (mi.) Network Year 2030 1.6 | |
|-------|--|------|-------------------------------------|--|------------------------|--|--------------------------------------|-------------|
| Compl | eted | | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$4,900,000 | \$0,000 | \$0,000 | \$4,900,000 |
| - | | | • | \$0,000 | \$4,900,000 | \$0,000 | \$0,000 | \$4,900,000 |

| AR-MI 200AI | AIP2 | | | Jurisdiction Regio | | Existing | Planned Length (| mi.) Network Year TBD |
|-------------------|---|------|---|----------------------|---|-----------------------------------|--------------------|-----------------------|
| 0017120 Comple | AT PEACHTREE INDUSTRIAL BOULEVARD mpleted | | Service Type Roadway / Interd | | N/A Analysis Exempt fro (40 CFR 93 | N/A 0.4 m Air Quality Analysis | ECI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$20,400,000 | \$0,000 | \$0,000 | \$20,400,000 |
| CST | AUTH | 2021 | Highway Safety Improvement Program (HSIP) | \$990,000 | \$0,000 | \$110,000 | \$0,000 | \$1,100,000 |
| - | | | | \$990,000 | \$20,400,000 | \$110,000 | \$0,000 | \$21,500,000 |

| AR-M 200A 001713 | DOAIP3 | | | Jurisdiction Region | | Existing | Planned Lengtl 1 1. | n (mi.) Network Year 2030 62 |
|--------------------------------------|-----------|------|---|---------------------|--------------------------------------|-------------------------------|------------------------|------------------------------------|
| Progra | rogrammed | | Service Type | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$17,256,000 | \$4,314,000 | \$0,000 | \$0,000 | \$21,570,000 |
| L | I | | , | \$17,256,000 | \$4,314,000 | \$0,000 | \$0,000 | \$21,570,000 |

| AR-M | L-200E | TOP END 2 | P END 285 - I-285 EAST EXPRESS LANES Jurisdiction Regional - Perimeter 4 I-285 FROM SR 400 TO HENDERSON ROAD TO NORTH SPRINGS MARTA | | Existing | Planned Length (4 10.4 | 2030 | |
|--------------|--------|--------------|--|---------------------------------|-------------------------|--------------------------------------|---------------------------------|-----------------|
| 001713 | 35 | | | | | | - 10.4 | |
| Progra | ammed | | THE INTERCHANGE AT I-285 / SR 400 | Service Type Roadway / Expre | ss Lanes | Analysis In the Reg Conformity | ion's Air Quality / Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| UTL | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$14,000,000 | \$0,000 | \$0,000 | \$14,000,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$17,056,626 | \$0,000 | \$0,000 | \$17,056,626 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$685,866 | \$171,467 | \$0,000 | \$0,000 | \$857,333 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$51,547,709 | \$12,886,927 | \$0,000 | \$0,000 | \$64,434,636 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$67,029,678 | \$0,000 | \$0,000 | \$67,029,678 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$221,161,195 | \$195,290,299 | \$0,000 | \$0,000 | \$416,451,494 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$55,419,759 | \$0,000 | \$0,000 | \$55,419,759 |
| CST | | LR 2026-2030 | Toll Revenue Bonds | \$0,000 | \$0,000 | \$0,000 | \$138,169,000 | \$138,169,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$945,000,000 | \$1,155,000,000 | \$0,000 | \$0,000 | \$2,100,000,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$968,750,000 | \$1,136,250,000 | \$0,000 | \$0,000 | \$2,105,000,000 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$1,307,250,000 | \$1,597,750,000 | \$0,000 | \$0,000 | \$2,905,000,000 |
| CST- SRTA | | 2024 | National Highway Performance Program (NHPP) | \$1,434,586 | \$358,646 | \$0,000 | \$0,000 | \$1,793,232 |
| CST- SRTA | | 2025 | National Highway Performance Program (NHPP) | \$1,456,486 | \$364,122 | \$0,000 | \$0,000 | \$1,820,608 |
| CST- SRTA | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$6,423,062 | \$1,605,766 | \$0,000 | \$0,000 | \$8,028,828 |
| - | | | | \$3,503,708,904 | \$4,253,183,290 | \$0,000 | \$138,169,000 | \$7,895,061,194 |

| AR-M | L-210 | I-285 WES | ST EXPRESS LANES | Jurisdiction Region | | Existing | Planned Length (1 2 6.5 | ni.) Network Year 2040 |
|---|-------|--------------|--|----------------------------------|------------------------|--------------------------------------|---------------------------------|---------------------------|
| 001391 | 7 | FROM SOUTH | H OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY | 6801 | | | 2 0.0 | |
| Progra | mmed |] | | Service Type Roadway / Expres | ss Lanes | Analysis In the Reg Conformity | ion's Air Quality / Analysis | |
| AR-ML-210 I-285 WEST EXPRESS LA 0013917 FROM SOUTH OF D.L. HOLLOW Programmed Status | | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,035,523 | \$0,000 | \$0,000 | \$1,035,523 |
| PE | AUTH | 2018 | Repurposed Earmark (RPF9) | \$127,617 | \$31,912 | \$0,000 | \$0,000 | \$159,559 |
| PE | AUTH | 2018 | Repurposed Earmark | \$2,202,799 | \$550,700 | \$0,000 | \$0,000 | \$2,753,499 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| ROW | AUTH | 2021 | State Motor Fuel | \$0,000 | \$900,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$10,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$607,250 | \$0,000 | \$0,000 | \$607,250 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$144,000,000 | \$36,000,000 | \$0,000 | \$0,000 | \$180,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$20,789,224 | \$0,000 | \$0,000 | \$20,789,224 |
| CST | | LR 2026-2030 | TIFIA Loan | \$0,000 | \$0,000 | \$0,000 | \$97,235,363 | \$97,235,363 |
| CST | | LR 2031-2040 | TIFIA Loan | \$0,000 | \$0,000 | \$0,000 | \$54,229,087 | \$54,229,087 |
| - | | - | • | \$167,230,446 | \$75,139,609 | \$0,000 | \$151,464,450 | \$393,834,505 |

| AR-M 210A | IP1 | | ST RAILROAD CROSSING UPGRADES 9140W, NS #718021F AND NS SPUR #718022M | | Jurisdiction Regional - Perimeter Existing Planned Length (mi Sponsor GDOT N/A N/A 12 | | | |
|----------------------------|------------|------|--|----------------------------------|--|--------------------------------------|-----------------------------|--------------|
| Progra | Programmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$13,220,214 | \$3,305,053 | \$0,000 | \$0,000 | \$16,525,267 |
| L | | | , | \$13,220,214 | \$3,305,053 | \$0,000 | \$0,000 | \$16,525,267 |

| 210A | AR-ML- 210AIP2 I-285 WEST BRIDGE REPLACEMENTS 0017128 AT SR 8, SR 70 AND SR 280 | | Jurisdiction Region | | Existing | Planned Length (n N/A 1.2 | ni.) Network Year TBD | |
|-------------|--|------|---|--------------|--------------------------------------|------------------------------|--------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Bridge | 9 Upgrade | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Fiex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$35,155,722 | \$8,788,930 | \$0,000 | \$0,000 | \$43,944,652 |
| - | | | | \$35,155,722 | \$8,788,930 | \$0,000 | \$0,000 | \$43,944,652 |

| AR-M | L-240 | I-285 EAS | T EXPRESS LANES | Jurisdiction Region | | Existing | Planned Length (r 2 10 | ni.) Network Year 2030 |
|--------------|--------|--------------|---|----------------------------------|-------------------------|--------------------|---------------------------|------------------------|
| 001391 | 4 | FROM I-20 E | AST TO HENDERSON ROAD | | | Ŭ | 2 10 | |
| Progra | mmed | | | Service Type Roadway / Expres | ss l anos | Analysis | ion's Air Quality | |
| Flogia | linneu | J | | | ss Lanes | Conformity | | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,098,071 | \$0,000 | \$0,000 | \$3,098,071 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$365,670 | \$91,418 | \$0,000 | \$0,000 | \$457,088 |
| PE | AUTH | 2019 | Repurposed Earmark | \$3,506,710 | \$ 876,678 | \$0,000 | \$0,000 | \$4,383,388 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,013,290 | \$503,323 | \$0,000 | \$0,000 | \$2,516,613 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$14,000,000 | \$0,000 | \$0,000 | \$14,000,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (Z904) | \$6,400,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$2,516,374 | \$629,093 | \$0,000 | \$0,000 | \$3,145,467 |
| ROW | AUTH | 2020 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | | 2022 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$3,522,534 | \$1,509,658 | \$0,000 | \$0,000 | \$5,032,192 |
| CST | | 2025 | TIFIA Loan | \$0,000 | \$0,000 | \$0,000 | \$24,120,940 | \$24,120,940 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$45,860,097 | \$19,654,327 | \$0,000 | \$0,000 | \$65,514,424 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$208,588,912 | \$89,395,248 | \$0,000 | \$0,000 | \$297,984,160 |
| CST | | LR 2026-2030 | TIFIA Loan | \$0,000 | \$0,000 | \$0,000 | \$241,209,400 | \$241,209,400 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$138,968,142 | \$59,557,755 | \$0,000 | \$0,000 | \$198,525,897 |
| CST | | LR 2031-2040 | TIFIA Loan | \$0,000 | \$0,000 | \$0,000 | \$1,474,081 | \$1,474,081 |
| CST- SRTA | | 2025 | National Highway Performance Program (NHPP) | \$1,400,000 | \$350,000 | \$0,000 | \$0,000 | \$1,750,000 |
| CST- SRTA | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$18,600,000 | \$4,650,000 | \$0,000 | \$0,000 | \$23,250,000 |
| - | | - | | \$431,741,729 | \$197,315,571 | \$0,000 | \$272,804,421 | \$901,861,721 |

| AR-M 240A | | I-285 EA | ST BRIDGE REPLACEMENTS | Jurisdiction Regio | nal - Perimeter | Existing | Planned Length (| (mi.) Network Year TBD |
|--------------|--------|-------------|---|----------------------------------|-------------------------|--------------------|------------------------------|---------------------------|
| 001712 | 9 | AT SR 12, R | EDWING CIRCLE AND GLENWOOD ROAD | - Sponsor GDOT | - | N/A | N/A 1.2 | |
| Compl | atad | | | Service Type Roadway / Bridge | Ungrado | Analysis | m Air Quality Apalyci | |
| Compl | elea | | | | e opgrade | (40 CFR 93 | om Air Quality Analysi 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$4,400,000 |
| CST | AUTH | 2021 | State Motor Fuel | \$0,000 | \$23,750,000 | \$0,000 | \$0,000 | \$23,750,000 |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$29,282,149 | \$7,320,537 | \$0,000 | \$0,000 | \$36,602,686 |
| - | | | | \$29,282,149 | \$35,470,537 | \$0,000 | \$0,000 | \$64,752,686 |

| AR-M | L-300 | SR 400 E | EXPRESS LANES | Jurisdiction Region | | Existing 0 | Planned Length (1 4 15.6 | 2030 |
|--------|--------|----------|---|-------------------------|------------------------|--------------------------|-----------------------------|--------------|
| 000175 | 7 | FROM NOR | TH SPRINGS MARTA STATION TO MCFARLAND ROAD | | | | 4 15.0 | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Expres | ss Lanes | In the Reg Conformity | ion's Air Quality | |
| | | | | | | Comornicy | Allalysis | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | Interstate Maintenance | \$7,684,904 | \$853,878 | \$0,000 | \$0,000 | \$8,538,782 |
| PE | AUTH | 2005 | National Highway System | \$368,974 | \$92,244 | \$0,000 | \$0,000 | \$461,218 |
| PE | AUTH | 2010 | Federal Earmark | \$136,876 | \$34,219 | \$0,000 | \$0,000 | \$171,095 |
| PE | AUTH | 2010 | Federal Earmark Funding | \$583,045 | \$145,761 | \$0,000 | \$0,000 | \$728,806 |
| PE | AUTH | 2011 | SRTA Funds (44220) | \$0,000 | \$0,000 | \$2,060,253 | \$0,000 | \$2,060,253 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$7,520,000 | \$1,880,000 | \$0,000 | \$0,000 | \$9,400,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$13,920,000 | \$3,480,000 | \$0,000 | \$0,000 | \$17,400,000 |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$1,920,000 | \$480,000 | \$0,000 | \$0,000 | \$2,400,000 |
| PE | AUTH | 2021 | National Highway Performance Program (NHPP) | \$3,400,000 | \$850,000 | \$0,000 | \$0,000 | \$4,250,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$15,856,000 | \$3,964,000 | \$0,000 | \$0,000 | \$19,820,000 |
| ROW | AUTH | 2020 | GARVEE Bonds (GRV-1) | \$0,000 | \$0,000 | \$0,000 | \$26,000,000 | \$26,000,000 |
| ROW | AUTH | 2021 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$19,250,000 | \$19,250,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$12,000,000 | \$12,000,000 |

| | | | Ff 2020-2025 Transportation Improveme | nt Program - Sol | Led by ARC FIOJ | | | |
|--------------|------|--------------|--|--------------------|-------------------------|----------------------|--------------------|-----------------|
| ROW | | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$18,500,000 | \$18,500,000 |
| ROW | | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$38,000,000 | \$38,000,000 |
| ROW | | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$22,981,110 | \$22,981,110 |
| UTL | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$25,650,000 | \$0,000 | \$0,000 | \$25,650,000 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$214,286 | \$0,000 | \$214,286 |
| CST | | 2022 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$2,010,000 | \$2,010,000 |
| CST | | 2022 | INFRA Discretionary Grants | \$7,020,000 | \$0,000 | \$0,000 | \$0,000 | \$7,020,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,075,226 | \$0,000 | \$12,075,226 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$10,291,602 | \$2,572,900 | \$0,000 | \$0,000 | \$12,864,502 |
| CST | | 2023 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$12,700,000 | \$12,700,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,194,286 | \$0,000 | \$3,194,286 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$24,715,280 | \$6,178,820 | \$0,000 | \$0,000 | \$30,894,100 |
| CST | | 2024 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$27,050,000 | \$27,050,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,502,695 | \$0,000 | \$2,502,695 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$24,039,622 | \$6,009,906 | \$0,000 | \$0,000 | \$30,049,528 |
| CST | | 2025 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$26,240,000 | \$26,240,000 |
| CST | | 2025 | GRB BONDS (Guaranteed Revenue) | \$0,000 | \$0,000 | \$0,000 | \$24,257,200 | \$24,257,200 |
| CST | | 2025 | INFRA Discretionary Grants | \$57,142,800 | \$0,000 | \$0,000 | \$0,000 | \$57,142,800 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$324,954 | \$0,000 | \$324,954 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$21,719,622 | \$5,429,906 | \$0,000 | \$0,000 | \$27,149,528 |
| CST | | LR 2026-2030 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$12,750,000 | \$12,750,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$147,643,922 | \$131,605,606 | \$0,000 | \$0,000 | \$279,249,528 |
| CST | | LR 2026-2030 | GRB BONDS (Guaranteed Revenue) | \$0,000 | \$0,000 | \$0,000 | \$35,742,800 | \$35,742,800 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$29,883,767 | \$0,000 | \$0,000 | \$29,883,767 |
| CST | | LR 2026-2030 | INFRA Discretionary Grants | \$119,961,647 | \$0,000 | \$0,000 | \$0,000 | \$119,961,647 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,949,494 | \$0,000 | \$9,949,494 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$432,951,186 | \$417,048,814 | \$0,000 | \$0,000 | \$850,000,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$320,760,596 | \$579,239,404 | \$0,000 | \$0,000 | \$900,000,000 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$430,051,378 | \$689,948,622 | \$0,000 | \$0,000 | \$1,120,000,000 |
| CST- SRTA | | 2022 | National Highway Performance Program (NHPP) | \$1,729,646 | \$432,412 | \$0,000 | \$0,000 | \$2,162,058 |
| CST- SRTA | | 2023 | National Highway Performance Program (NHPP) | \$16,258,677 | \$4,064,669 | \$0,000 | \$0,000 | \$20,323,346 |
| CST- SRTA | | 2024 | National Highway Performance Program (NHPP) | \$10,723,808 | \$2,680,952 | \$0,000 | \$0,000 | \$13,404,760 |

| | - | | \$1,685,480,383 | \$1,919,796,079 | \$30,321,194 | \$277,481,110 | \$3,913,078,766 |
|--------------|------|---|-----------------|-----------------|--------------|---------------|-----------------|
| CST- SRTA | 2025 | National Highway Performance Program (NHPP) | \$5,880,798 | \$1,470,199 | \$0,000 | \$0,000 | \$7,350,997 |

| AT-24 | - | FACILITY | 78/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN 7 - PHASE A T LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY | Jurisdiction City of Sponsor City of Service Type | | Existing | Planned Length (n 4 0.8 | ni.) Network Year TBD |
|--------------|--------|----------|---|---|----------------------|----------------------|---|--------------------------|
| Progra | mmed | | | | ivity / Joint Bike-P | ed Exempt fro | Bonds Topological 40 CFR 93) 80,000 5213 \$0,000 \$1,37 | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$469,833 | \$0,000 | \$228,167 | \$0,000 | \$698,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,373,213 | \$0,000 | \$1,373,213 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$998,589 | \$0,000 | \$998,589 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,956,055 | \$739,014 | \$0,000 | \$0,000 | \$3,695,069 |
| _ | | | | \$3,425,888 | \$739,014 | \$2,599,969 | \$0,000 | \$6,764,871 |

| AT-24 | | | MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS | Jurisdiction City of Sponsor City of | | Existing Var | Planned Length (Var 0.2 | ni.) Network Year TBD |
|--------------|--------|------|---------------------------------------|---|--------------------|--------------------------------------|------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Federal Earmark Funding | \$350,000 | \$0,000 | \$87,500 | \$0,000 | \$437,500 |
| ROW | | 2023 | Federal Earmark Funding | \$139,840 | \$0,000 | \$34,960 | \$0,000 | \$174,800 |
| CST | | 2024 | Federal Earmark Funding | \$950,000 | \$0,000 | \$359,219 | \$0,000 | \$1,309,219 |
| - | | | | \$1,439,840 | \$0,000 | \$481,679 | \$0,000 | \$1,921,519 |

| AT-24 | 4 | I-285 INT | ERCHANGE IMPROVEMENTS | Jurisdiction Regio | | Existing | Planned Length (| mi.) Network Year 2030 |
|----------|--------|--------------|--|----------------------------------|------------------------|--------------------------------------|---------------------------------|------------------------|
| 001391 | 8 | AT I-20 WES | Т | Sponsor GDOT | | Var | Var 0.8 | |
| Progra | mmed |] | | Service Type Roadway / Interc | hange Capacity | Analysis In the Reg Conformity | ion's Air Quality / Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| PE | AUTH | 2018 | SAFETEA-LU Earmark | \$364,277 | \$91,069 | \$0,000 | \$0,000 | \$455,346 |
| PE | AUTH | 2018 | Federal Earmark Funding | \$1,078,102 | \$269,525 | \$0,000 | \$0,000 | \$1,347,627 |
| PE | AUTH | 2018 | Repurposed Earmark (RPF9) | \$589,135 | \$147,284 | \$0,000 | \$0,000 | \$736,419 |
| PE | AUTH | 2018 | Repurposed Earmark | \$5,443,046 | \$1,360,762 | \$0,000 | \$0,000 | \$6,803,808 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$853,244 | \$213,311 | \$0,000 | \$0,000 | \$1,066,555 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$2,200,000 | \$550,000 | \$0,000 | \$0,000 | \$2,750,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,200,000 | \$550,000 | \$0,000 | \$0,000 | \$2,750,000 |
| PE | AUTH | 2021 | State Motor Fuel | \$0,000 | \$133,000 | \$0,000 | \$0,000 | \$133,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,040,000 | \$1,260,000 | \$0,000 | \$0,000 | \$6,300,000 |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,971,190 | \$742,798 | \$0,000 | \$0,000 | \$3,713,988 |
| ROW | | 2022 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$3,000,000 | \$3,000,000 |
| ROW | | 2023 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$6,080,000 | \$1,520,000 | \$0,000 | \$0,000 | \$7,600,000 |
| ROW | | 2024 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$26,240,000 | \$6,560,000 | \$0,000 | \$0,000 | \$32,800,000 |
| CST | | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$10,000,000 | \$10,000,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$54,800,000 | \$13,700,000 | \$0,000 | \$0,000 | \$68,500,000 |
| CST | | 2025 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$10,000,000 | \$10,000,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$52,720,000 | \$13,180,000 | \$0,000 | \$0,000 | \$65,900,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$200,000,000 | \$50,000,000 | \$0,000 | \$0,000 | \$250,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$64,000,000 | \$0,000 | \$0,000 | \$64,000,000 |
| - | | | • | \$368,578,994 | \$157,777,749 | \$0,000 | \$27,000,000 | \$553,356,743 |

| | | | LANTA PHASE 1.0 - IMPLEMENTATION | Jurisdiction City of Sponsor City of | | Existing | 5/4/3 4/3/2 4.6 Analysis In the Region's Air Quality Conformity Analysis Local Bonds \$47,500 \$0,000 | | |
|--------|--------|------|---------------------------------------|---|---|------------------------|--|-------------|--|
| Comple | eted | | | Service Type Last Mile Connect Facility | Last Mile Connectivity / Pedestrian In the Region's Air Quality | | | LCI Flex X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2017 | TAP - Urban (>200K) (ARC) | \$190,000 | \$0,000 | \$47,500 | \$0,000 | \$237,500 | |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,950,000 | \$0,000 | \$2,950,000 | |
| - | | | | \$190,000 | \$0,000 | \$2,997,500 | \$0,000 | \$3,187,500 | |

| AT-28 | | US 23/SI IMPROV | R 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION EMENTS | Jurisdiction City o | Jurisdiction City of Atlanta Existing Planned Length (mi.) Sponsor GDOT 5 5 0.1 | | | | |
|-------|--------|--------------------|---|--|---|--------------------|--------------------|-------------|--|
| | ammed | AT ARKWR | IGHT PLACE | Service Type Roadway / Operations & Safety Koadway / Operations & Safety | | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 | |
| PE | AUTH | 2014 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 | |
| ROW | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$792,086 | \$198,021 | \$0,000 | \$0,000 | \$990,107 | |
| UTL | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$90,220 | \$22,555 | \$0,000 | \$0,000 | \$112,775 | |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$913,293 | \$228,323 | \$0,000 | \$0,000 | \$1,141,616 | |
| L | | | | \$2,235,599 | \$558,899 | \$0,000 | \$0,000 | \$2,794,498 | |

| AT-28 | 1 | SR 154 (IMPROV | MEMORIAL DRIVE) MULTIMODAL SAFETY EMENTS | Jurisdiction City of | | Existing | Planned Length 4 3.3 | TBD |
|--------|--------|--------------------|---|---------------------------------|------------------------|-------------------------|-----------------------------|-------------|
| 001259 | | FROM US 2 | 3 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD) | Service Type | | Analysis | | |
| Progra | mmed | | | Last Mile Connect Facilities | ivity / Joint Bike-Ped | Exempt fro (40 CFR 9 | om Air Quality Analys 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$360,000 | \$90,000 | \$0,000 | \$0,000 | \$450,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$269,600 | \$67,400 | \$0,000 | \$0,000 | \$337,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,132,216 | \$283,054 | \$0,000 | \$0,000 | \$1,415,270 |
| | | | | \$1,761,816 | \$440,454 | \$0,000 | \$0,000 | \$2,202,270 |

| AT-28 | | US 19/41 AT 13 LOCA | /SR 3 (NORTHSIDE DRIVE) SIGNAL UPGRADES | Jurisdiction City of Sponsor GDOT | Atlanta | Existing 6 <u>Analysis</u> | Planned Length (n 6 N/A | TBD |
|--------------|--------|------------------------|---|--------------------------------------|--------------------|----------------------------------|-------------------------------|-------------|
| Progra | mmed | | | Roadway / Opera | tions & Safety | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$325,000 | \$0,000 | \$0,000 | \$0,000 | \$325,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$106,000 | \$0,000 | \$0,000 | \$0,000 | \$106,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$466,140 | \$0,000 | \$0,000 | \$0,000 | \$466,140 |
| UTL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$497,831 | \$0,000 | \$0,000 | \$0,000 | \$497,831 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,018,316 | \$0,000 | \$0,000 | \$0,000 | \$2,018,316 |
| _ | | | | \$3,413,287 | \$0,000 | \$0,000 | \$0,000 | \$3,413,287 |

| AT-28 | AT-288 | | R 3 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) UPGRADES | Jurisdiction City of | Atlanta | Existing | Planned Length (4 4.6 | TBD |
|-------|--------|------------|---|----------------------------------|--------------------|--------------------|---------------------------|-------------|
| | ammed | AT 11 LOCA | ATIONS | Service Type Roadway / Operat | tions & Safety | Analysis | om Air Quality Analysi | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$360,035 | \$0,000 | \$0,000 | \$0,000 | \$360,035 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$113,000 | \$0,000 | \$0,000 | \$0,000 | \$113,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$980,220 | \$0,000 | \$0,000 | \$0,000 | \$980,220 |
| UTL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$124,848 | \$0,000 | \$0,000 | \$0,000 | \$124,848 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,059,771 | \$0,000 | \$0,000 | \$0,000 | \$2,059,771 |
| - | | | | \$3,637,874 | \$0,000 | \$0,000 | \$0,000 | \$3,637,874 |

| AT-29 | AT-293 | | IORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) UPGRADES | Jurisdiction City of Sponsor GDOT | Atlanta | Existing | Planned Length (m 4 N/A | i.) Network Year TBD |
|--------|--------|-----------|---|--------------------------------------|--------------------|--------------------------------------|-------------------------------|-------------------------|
| 001282 | 7 | AT 14 LOC | ATIONS | | | • | | |
| Progra | mmed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$350,000 | \$0,000 | \$0,000 | \$0,000 | \$350,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$98,401 | \$0,000 | \$0,000 | \$0,000 | \$98,401 |
| ROW | | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,027,140 | \$0,000 | \$0,000 | \$0,000 | \$1,027,140 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$497,831 | \$0,000 | \$0,000 | \$0,000 | \$497,831 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,546,289 | \$0,000 | \$0,000 | \$0,000 | \$2,546,289 |
| - | | | | \$4,519,661 | \$0,000 | \$0,000 | \$0,000 | \$4,519,661 |

| AT-29 | 95 | US 29/SI | R 14 (LEE STREET) BRIDGE UPGRADE | Jurisdiction City o | f Atlanta | Existing | Planned Length (m | |
|--------|--------|-----------|---|----------------------------------|----------------------|--------------------|-------------------------------|-------------|
| 001381 | 0 | AT ABANDO | AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE | | - | 2 Analysis | 2 0.4 | TBD |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$820,000 | \$205,000 | \$0,000 | \$0,000 | \$1,025,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$434,928 | \$108,732 | \$0,000 | \$0,000 | \$543,660 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| - | | | • | \$4,454,928 | \$1,113,732 | \$0,000 | \$0,000 | \$5,568,660 |

| AT-30 N/A | AT-301 | | E BOONE BOULEVARD ROAD DIET AND COMPLETE STREE EMENTS THSIDE DRIVE TO MAYSON TURNER ROAD | T Jurisdiction City of Sponsor ARC/0 | | Existing | Planned Length 3/2 1.2 | 2030 |
|---------------------|---------------|------|--|---|---------------------|--|----------------------------------|-------------|
| Comp | Completed | | | Service Type Last Mile Connect Retrofit | tivity / Complete S | Analysis Street In the Reg Conformit | jion's Air Quality y Analysis | LCI Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$442,539 | \$0,000 | \$442,539 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,900,000 | \$0,000 | \$8,900,000 |
| • | | | | \$0,000 | \$0,000 | \$9,342,539 | \$0,000 | \$9,342,539 |

| AT-30 | | SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1 FROM LENOX ROAD TO SR 141 (PEACHTREE ROAD) | | Service Type | f Atlanta lead CID,City of Atlan ral Purpose Capacit | Analysis | Planned Length (r 6 0.4 ion's Air Quality r Analysis | ni.) Network Year 2030 LCI |
|-------|--------|--|--|----------------------|--|-------------------------|---|----------------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$640,000 | \$0,000 | \$160,000 | \$0,000 | \$800,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,207,500 | \$0,000 | \$15,207,500 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,650,000 | \$0,000 | \$2,774,758 | \$0,000 | \$5,424,758 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,461,022 | \$365,255 | \$0,000 | \$0,000 | \$1,826,277 |
| CST | | 2022 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,600,000 | \$0,000 | \$0,000 | \$1,600,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,938,978 | \$484,745 | \$0,000 | \$0,000 | \$2,423,723 |
| - | | | | \$6,690,000 | \$2,450,000 | \$21,142,258 | \$0,000 | \$30,282,258 |

| AT-30 | 6 | 15TH STI | REET EXTENSION | Jurisdiction City o | f Atlanta | Existing | Planned Length (r | ni.) Network Year 2030 |
|-------------------------|--------|----------|---|----------------------|--|----------------------|---|---------------------------|
| 001501 Progra |] | FROM WES | | | Sponsor City of Atlanta,Midtown Alliance Service Type Roadway / General Purpose Capacity | | 1 0.2 jion's Air Quality y Analysis | LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | | \$188,625 | \$0,000 | \$128,322 | \$0,000 | \$316,947 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$509,000 | \$0,000 | \$509,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| СЅТ | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,023,456 | \$0,000 | \$505,864 | \$0,000 | \$2,529,320 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$3,012,081 | \$200,000 | \$1,218,186 | \$0,000 | \$4,430,267 |

| AT-30 |)7A | PATH 40 | 0 TRAIL | Jurisdiction City o | of Atlanta | Existing | Planned Length | |
|--------------------------|--------|------------------------------------|--|--|--------------------|----------------------|--------------------|--------------|
| 0015993 Progra | | FROM WIEUCA ROAD TO LORIDANS DRIVE | | Sponsor City of Atlanta,Livable Buckhead Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis | N/A N/A | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$632,000 | \$0,000 | \$158,000 | \$0,000 | \$790,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,768,000 | \$0,000 | \$3,735,717 | \$0,000 | \$10,503,717 |
| _ | | | | \$7,640,000 | \$0,000 | \$3,953,717 | \$0,000 | \$11,593,717 |

| AT-3 | 07B | PATH 400 | TRAIL | Jurisdiction City of | f Atlanta | Existing | Planned Length (| (mi.) Network Year |
|-------|--------|-----------|--|---|------------------------|---------------------------------------|-----------------------------|--------------------|
| N/A | | FROM LORI | DANS DRIVE TO SANDY SPRINGS LIMIT | | f Atlanta,Livable Buck | | N/A N/A | |
| Progr | ammed | | | Service Type Last Mile Connect Trails | ivity / Sidepaths a | Analysis nd Exempt fr (40 CFR 9 | om Air Quality Analys 3) | S LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,236,000 | \$0,000 | \$809,000 | \$0,000 | \$4,045,000 |
| | | | | \$3,236,000 | \$0,000 | \$809,000 | \$0,000 | \$4,045,000 |

| AT-31 | .0 | CENTRAL | AVENUE BRIDGE REPLACEMENT | Jurisdiction City of | | Existing | Planned Length (| TBD |
|------------------|-----------|-----------|---|---------------------------------|---------------------|--------------------------------------|----------------------------|--------------|
| 001529 Progra | 5 mmed | FROM DECA | ATUR STREET TO MARTIN LUTHER KING JR DRIVE | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys 3) | S LCI S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$70,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,728,240 | \$0,000 | \$1,728,240 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$6,896,000 | \$0,000 | \$2,684,000 | \$0,000 | \$9,580,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,493,256 | \$873,314 | \$0,000 | \$0,000 | \$4,366,570 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$16,837,080 | \$3,620,770 | \$742,150 | \$0,000 | \$21,200,000 |
| - | | | | \$27,226,336 | \$4,564,084 | \$5,154,390 | \$0,000 | \$36,944,810 |

| AT-31 | .2 | WEST LA | KE AVENUE BRIDGE REPLACEMENT | Jurisdiction City o | f Atlanta | Existing | Planned Length (n | |
|--------|--------|-----------------|---|-------------------------|---------------------|--------------------------|------------------------------|--------------|
| 001529 | 8 | AT CSX RAILROAD | | Sponsor City of Atlanta | | 2 Analysis | 2 0.4 | тво |
| Progra | mmed | | | Roadway / Opera | tions & Safety | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$70,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,181,585 | \$0,000 | \$1,181,585 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240 | \$188,560 | \$357,200 | \$0,000 | \$1,300,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240 | \$188,560 | \$0,000 | \$0,000 | \$942,800 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,965,184 | \$1,491,296 | \$0,000 | \$0,000 | \$7,456,480 |
| - | | | • | \$7,473,664 | \$1,938,416 | \$1,538,785 | \$0,000 | \$10,950,865 |
| | | | | \$7,473,004 | \$1,538,410 | \$1,538,785 | \$0,000 | \$10,95 |

| AT-31 001554 Progra | | SR 14 (PETERS STREET) BRIDGE REPLACEMENT AT NORFOLK SOUTHERN RAIL LINE | | Jurisdiction City of Atlanta Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | 2 2 0.2 | |
|---------------------|--------|--|---|--|----------------------|--------------------|--------------------|-------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$6,440,000 | \$1,610,000 | \$0,000 | \$0,000 | \$8,050,000 |
| - | | | | \$7,360,000 | \$1,840,000 | \$0,000 | \$0,000 | \$9,200,000 |

| AT-31 | - | | IDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS | Jurisdiction City of Sponsor ADID,C | | Existing | Planned Length (1 N/A N/A | TBD |
|-------------------------|------------|--|--|---|--------------------|---------------------|---|-------------|
| 001599 Progra | 8 Immed | FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE | | Service Type Last Mile Connectivity / Pedestrian Facility | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,520,000 | \$0,000 | \$380,000 | \$0,000 | \$1,900,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$360,000 | \$0,000 | \$90,000 | \$0,000 | \$450,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,919,520 | \$0,000 | \$479,880 | \$0,000 | \$2,399,400 |
| - | | | | \$4,039,520 | \$0,000 | \$1,009,880 | \$0,000 | \$5,049,400 |

| AT-3 1 | 9 | LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD) | | Jurisdiction City of Atlanta Sponsor Buckhead CID,City of Atlanta Service Type Last Mile Connectivity / Pedestrian | | Analysis | | |
|---------------|---------|---|---|---|--------------------|-------------------------------|--------------------|-------------|
| Progra | grammed | | Facility | vity / Pedestrian | (40 CFR 93 | om Air Quality Analysis 3) | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| - | | | | \$2,400,000 | \$0,000 | \$2,150,000 | \$0,000 | \$4,550,000 |

| AT-31 N/A | .7 | WEST PEACHTREE STREET ROAD DIET AND COMPLETE STREET IMPROVEMENTS FROM NORTH AVENUE TO 14TH STREET | | Jurisdiction City o | Existing | | gth (mi.) Network Year 2030 | |
|---------------------|--------|---|---------------------------------------|--|--------------------|------------------------|-------------------------------------|-------------|
| Compl | eted | | | Service Type Last Mile Connectivity / Complete Street Retrofit | | | egion's Air Quality ity Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| - | | | • | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |

| AT-318 | | PIEDMONT AVENUE ROAD DIET AND COMPLETE STREET IMPROVEMENTS FROM PONCE DE LEON AVENUE TO 15TH STREET | | | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type | | | ngth (mi.) Network Year 1.1 2030 |
|--------|--------|---|---------------------------------------|--|---|------------------------|-------------------------------------|-------------------------------------|
| Compl | eted | | | Last Mile Connectivity / Complete Street Retrofit | | | egion's Air Quality ity Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,300,000 | \$0,000 | \$4,300,000 |
| - | | | | \$0,000 | \$0,000 | \$4,300,000 | \$0,000 | \$4,300,000 |

| AT-31 | AT-319 DEKALB AVENUE ROAD DIET AND COMPLETE STREET IMPROVEMENTS N/A FROM JACKSON STREET TO RIDGECREST ROAD | | Jurisdiction City o | Existi | ng Planned Le 2 | ength (mi.) 3.36 | Network Year 2030 | | |
|--------------|---|------|---------------------------------------|--------------------|--|------------------------|---|-----|-----------|
| Compl | eted | | | | Service Type Last Mile Connectivity / Complete Street Retrofit | | s Region's Air Qualit ₎ mity Analysis | у | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,800,000 | \$0,000 | \$6 | 5,800,000 |
| | | | | \$0,000 | \$0,000 | \$6,800,000 | \$0,000 | \$6 | 5,800,000 |

| AT-32 | | ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1 | | Jurisdiction City of Sponsor City of | Existing | Planned Length | TBD | |
|--------------|--------|--|--|---|--------------------|---|--------------------|-------------|
| Progra | ammed | STREET, STATE STREET AND NORTH AVENUE | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | is LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$182,614 | \$0,000 | \$182,614 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$187,000 | \$0,000 | \$187,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,737,325 | \$0,000 | \$434,331 | \$0,000 | \$2,171,656 |
| - | | | | \$2,057,325 | \$0,000 | \$883,945 | \$0,000 | \$2,941,270 |

| AT-34 | I8A | 8A SR 9/US 19 BRIDGE REPLACEMENT | | Jurisdiction City of | f Atlanta | Existing | Planned Length (| mi.) Network Year |
|------------------|--|----------------------------------|--|----------------------|---|--------------------|--------------------|-------------------|
| 001647 Progra | and a constant of the second s | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 6 Analysis Exempt fro (40 CFR 93 | 6 0.4 | LCI S | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| UTL | | 2025 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | - | | | • | |

| AT-34 | SR 8/US 78 BRIDGE REPLACEMENT | | 8 BRIDGE REPLACEMENT | Jurisdiction City of | fAtlanta | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|-------------------------------|--------------|---|----------------------|--|--------------------|---|--------------------------|
| 001651 | 016518 AT ABANDONED RAIL SPUR | | IED RAIL SPUR | Sponsor GDOT | | 4 | 4 0.4 | |
| Progra | Programmed | | | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$336,000 | \$84,000 | \$0,000 | \$0,000 | \$420,000 |
| - | | | | \$1,056,000 | \$264,000 | \$0,000 | \$0,000 | \$1,320,000 |

| AT-37 001589 Progra | | | Jurisdiction City of Atlanta Sponsor City of Atlanta,Midtown Alliance Service Type Last Mile Connectivity / Bicycle Facility | | Analysis ty In the Reg | 6/3 5/2 0.4 | | |
|---|--------|------|---|--------------------|---------------------------|----------------------|--------------------|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$800,000 | \$0,000 | \$800,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$305,000 | \$0,000 | \$305,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,640,600 | \$0,000 | \$3,195,000 | \$0,000 | \$5,835,600 |
| - | | | | \$2,640,600 | \$0,000 | \$4,600,000 | \$0,000 | \$7,240,600 |

| AT-37 001780 Compl |)3 | | MARIETTA BOULEVARD ROAD RECONSTRUCTION FROM CORONET WAY TO DONALD LEE HOLLOWELL PKWY | | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type Other / Scoping | | Planned Length (i N/A 3.5 om Air Quality Analysis 3) | |
|--|--------|------|--|----------------------|---|----------------------|---|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| - | | | | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |

| AT-37 | AT-375 | | MIDTOWN CONNECTOR IMPROVEMENTS SCOPING STUDY | | f Atlanta | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|------|--|--------------------|------------------------|-------------------------|-----------------------------|--------------|
| 001711 | 8 | | | Service Type | | Analysis | | |
| Comple | eted | | | Other / Scoping | | Exempt fro | m Air Quality Analysi | |
| | p | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,100,000 | \$0,000 | \$0,000 | \$1,100,000 |
| SCP | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,600,000 | \$0,000 | \$15,600,000 |
| _ | - | | | \$0,000 | \$1,100,000 | \$15,600,000 | \$0,000 | \$16,700,000 |

| | | | OWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - REE STREET | Jurisdiction City o Sponsor City o CID | f Atlanta f Atlanta,Downtown A | ni.) Network Year TBD | | |
|--------|------------|------|---|---|-----------------------------------|--------------------------|--------------------|-------------|
| Progra | Programmed | | | Service Type Analysis Last Mile Connectivity / Pedestrian Exempt from Air Quality Analysis Facility (40 CFR 93) | | S LCI X | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| CST | CST 2023 | | 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| _ | | | | \$2,800,000 | \$0,000 | \$1,050,000 | \$0,000 | \$3,850,000 |

| AT-37 N/A | 7 | SIGNAL E | NHANCEMENT PROJECTS - PHASE II | Jurisdiction City of Sponsor City of | Existing | | | |
|---------------------|--------|----------|--|--|--------------------|---|--------------------|-------------|
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$57,800 | \$0,000 | \$57,800 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$231,200 | \$0,000 | \$231,200 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,392,800 | \$0,000 | \$1,098,200 | \$0,000 | \$5,491,000 |
| _ | | | | \$4,392,800 | \$0,000 | \$1,737,200 | \$0,000 | \$6,130,000 |

| AT-37 | /8 | LENOX RO | DAD MULTIUSE PATH - PHASE III | Jurisdiction City of | Atlanta | Existing | Planned Length (r | ni.) Network Year TBD |
|----------------------|--------|--|---|--|---------|---------------------------|-------------------|--------------------------|
| 001798 Progra | | FROM PHIPPS BOULEVARD TO PIEDMONT ROAD | | Sponsor Buckhead CID,City of Atlanta Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis nd Exempt fro | Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,050,000 | \$0,000 | \$1,050,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$1,075,000 | \$0,000 | \$5,075,000 |
| - | | | | \$4,000,000 | \$0,000 | \$3,375,000 | \$0,000 | \$7,375,000 |

| BA-00 | | WINDER WEST BYPASS: PHASE 3 - NEW INTERCHANGE AT SR 316 | | Jurisdiction Barro | , | Existing | Planned Length (N/A 0.8 | i.) Network Year 2030 |
|--------------|--------|---|-------------------------------------|---------------------------------|------------------------|-------------------------------------|----------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Inter | change Capacity | Analysis In the Reg Conformit | gion's Air Quality y Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$52,795 | \$13,199 | \$0,000 | \$0,000 | \$65,994 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$180,000 | \$0,000 | \$0,000 | \$180,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$3,783,000 | \$0,000 | \$0,000 | \$3,783,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$3,575,327 | \$0,000 | \$0,000 | \$3,575,327 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$34,558,674 | \$0,000 | \$0,000 | \$34,558,674 |
| - | | | | \$52,795 | \$43,510,200 | \$0,000 | \$0,000 | \$43,562,995 |

| BA-0 : | LO | SR 316 - N | | | nal - Northeast | Existing | Planned Length | (mi.) Network Year 2030 |
|---------------|--------|--------------|---|---|-----------------|--|----------------|-------------------------|
| 001035 | ammed | AT SR 211 (B | ETHLEHEM ROAD) | Sponsor GDO ⁻ Service Type Roadway / Inter | | N/A N/A 0.4 Analysis In the Region's Air Quality Conformity Analysis Local Bonds | | |
| Г | Status | Year | Fund Type | Federal | State | | | |
| PE | | | National Highway Performance Program (NHPP) | \$998,784 | \$249,696 | \$0,000 | \$0,000 | \$1,248,480 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$933,863 | \$233,466 | \$0,000 | \$0,000 | \$1,167,329 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$216,486 | \$0,000 | \$0,000 | \$216,486 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$28,850,000 | \$0,000 | \$0,000 | \$28,850,000 |
| - | | | | \$1,932,647 | \$29,549,648 | \$0,000 | \$0,000 | \$31,482,295 |

| BA-02 000843 Progra | | | Jurisdiction Regio | - | Existing N/A Analysis In the Reg Conformity | Planned Length (N/A 0.8 ion's Air Quality Analysis | 2030 | |
|---|--------|------|-------------------------------------|----------------------|---|--|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | National Highway System | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$2,740,000 | \$0,000 | \$0,000 | \$2,740,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$27,470,529 | \$0,000 | \$0,000 | \$27,470,529 |
| - | | | | \$400,000 | \$30,710,529 | \$0,000 | \$0,000 | \$31,110,529 |

| BA-03 | 32 | SR 82 BR | IDGE UPGRADE | Jurisdiction Barrow | w County | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|------------|-----------|---|--|---------------------|--------------------|-------------------------------|--------------------------|
| 001381 | 9 | AT MIDDLE | OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM | Sponsor GDOT | | 2 | 2 0.4 | |
| Progra | Programmed | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Qu (40 CFR 93) | | | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$340,000 | \$85,000 | \$0,000 | \$0,000 | \$425,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$135,864 | \$33,966 | \$0,000 | \$0,000 | \$169,830 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$25,704 | \$6,426 | \$0,000 | \$0,000 | \$32,130 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,533,151 | \$883,288 | \$0,000 | \$0,000 | \$4,416,439 |
| - | | | | \$4,034,719 | \$1,008,680 | \$0,000 | \$0,000 | \$5,043,399 |

| 001398 | 0013988 Programmed | | SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 1 FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE | | Jurisdiction Barrow County,Gwinnett County Sponsor City of Braselton Service Type Roadway / General Purpose Capacity | | Planned Length 4 0.8 gion's Air Quality y Analysis | 2030 |
|--------|--------------------|------|---|--------------------|--|--------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$379,129 | \$0,000 | \$0,000 | \$379,129 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$2,160,000 | \$0,000 | \$0,000 | \$2,160,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,125,000 | \$0,000 | \$0,000 | \$1,125,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$9,150,000 | \$0,000 | \$0,000 | \$9,150,000 |
| - | | | | \$0,000 | \$12,814,129 | \$0,000 | \$0,000 | \$12,814,129 |

| BA-03 | A-033B SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2 016089 FROM PINOT NOIR DRIVE TO SR 347 | | Jurisdiction Barro | w County,Gwinnett Cour of Braselton | Existing | Planned Length (4 1.6 | 2030 | |
|--------------|--|--------------|-------------------------------------|---|----------------------|---------------------------|--------------------|--------------|
| Progra | mmed | | | Service Type Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$9,300,000 | \$0,000 | \$0,000 | \$9,300,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,250,000 | \$0,000 | \$0,000 | \$3,250,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$18,700,000 | \$0,000 | \$0,000 | \$18,700,000 |
| - | | | | \$0,000 | \$31,450,000 | \$0,000 | \$0,000 | \$31,450,000 |

| | | PATRICK MILL ROAD BRIDGE REPLACEMENT AT APALACHEE RIVER | | Jurisdiction Barrow | w County,Gwinnett Cou | nty Existing | Planned Length (1 2 0.4 | mi.) Network Year TBD |
|-----|--------|---|---|----------------------------------|-----------------------|--------------------------------------|-------------------------------|--------------------------|
| | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$104,500 | \$104,500 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$116,400 | \$29,100 | \$0,000 | \$0,000 | \$145,500 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$8,000 | \$2,000 | \$0,000 | \$0,000 | \$10,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| - | | | • | \$1,564,400 | \$391,100 | \$0,000 | \$104,500 | \$2,060,000 |

| BA-03 | 9 | OLD THOMPSON MILL ROAD BRIDGE REPLACEMENT | MPSON MILL ROAD BRIDGE REPLACEMENT | Jurisdiction Barrow | w County | Existing | Existing Planned Length (mi.) | | | |
|-------|--|---|---|--|----------------------|---|-------------------------------|-------------|--|--|
| | AT LITTLE MULBERRY RIVER NORTH OF WINDER Programmed | | MULBERRY RIVER NORTH OF WINDER | Sponsor GDOT Service Type Roadway / Bridge | | 2 Analysis Exempt fro (40 CFR 93 | 2 0.4 | LCI S | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 | | |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$128,500 | \$128,500 | | |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$56,000 | \$14,000 | \$0,000 | \$0,000 | \$70,000 | | |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 | | |
| L | | | | \$1,336,000 | \$334,000 | \$0,000 | \$128,500 | \$1,798,500 | | |
| | | | | | | | | | | |

| BA-04 | 10 | EXCHANG | E BOULEVARD EXTENSION | Jurisdiction Barro | w County | Existing | Planned Length (| |
|-------------------------|----------|--------------|---|---------------------|---|--------------------|--------------------|--------------|
| 001532 Progra | ogrammed | | Sponsor GDOT Service Type Roadway / Gener | al Purpose Capacity | 0 Analysis In the Reg Conformity | 2030 | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$600,000 | \$0,000 | \$0,000 | \$600,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,143,200 | \$0,000 | \$0,000 | \$1,143,200 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$7,779,000 | \$0,000 | \$0,000 | \$7,779,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$9,615,196 | \$0,000 | \$0,000 | \$9,615,196 |
| - | | | | \$0,000 | \$19,137,396 | \$0,000 | \$0,000 | \$19,137,396 |

| BA-184E 0013902 Programmed | | SR 316 - N | IEW INTERCHANGE | Jurisdiction Barrow | Jurisdiction Barrow County | | | i.) Network Year 2030 |
|--|--------|--------------|---|---------------------|--|---------|--|--------------------------|
| | | AT KILCREAS | E ROAD | Service Type | Sponsor GDOT Service Type Roadway / Interchange Capacity | | 2 0.8 ion's Air Quality / Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$1,331,712 | \$332,928 | \$0,000 | \$0,000 | \$1,664,640 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$1,273,450 | \$318,362 | \$0,000 | \$0,000 | \$1,591,812 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$3,395,866 | \$848,966 | \$0,000 | \$0,000 | \$4,244,832 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$9,300,000 | \$0,000 | \$0,000 | \$9,300,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$27,850,000 | \$0,000 | \$0,000 | \$27,850,000 |
| - | | | | \$6,001,028 | \$38,950,256 | \$0,000 | \$0,000 | \$44,951,284 |

| BA-18 | 84F | SR 316 GF | RADE SEPARATION | | | | 2 (| i.) Network Year 2030 |
|------------|--------|------------------------|---|-------------|---|---------|----------------------------------|-----------------------|
| 001390 |)3 | AT CARL-BETHLEHEM ROAD | | Somico Turo | • | | | |
| Programmed | |] | | | Service Type Analysis Roadway / Operations & Safety In the Region Conformity Ar | | gion's Air Quality y Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$1,082,016 | \$270,504 | \$0,000 | \$0,000 | \$1,352,520 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$1,018,760 | \$254,690 | \$0,000 | \$0,000 | \$1,273,450 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$324,730 | \$0,000 | \$0,000 | \$324,730 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$1,528,140 | \$382,035 | \$0,000 | \$0,000 | \$1,910,175 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,546,215 | \$0,000 | \$0,000 | \$4,546,215 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$14,400,000 | \$0,000 | \$0,000 | \$14,400,000 |
| • | | - | | \$3,628,916 | \$20,178,174 | \$0,000 | \$0,000 | \$23,807,090 |

| | | | CCARTY ROAD | Jurisdiction Barr | , | Existing | Planned Length (N/A N/A | 2030 |
|-----|--------|--------------|-------------------------------------|-------------------------------|------------------|-----------|-----------------------------|--------------|
| | | | | Service Type Roadway / Ope | rations & Safety | | jion's Air Quality | |
| | | | | | | Conformit | y Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,100,000 | \$0,000 | \$0,000 | \$2,100,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$23,500,000 | \$0,000 | \$0,000 | \$23,500,000 |
| _ | | | | \$0,000 | \$25,600,000 | \$0,000 | \$0,000 | \$25,600,000 |

| BA-18 001391 Progra | | SR 316 - NEW INTERCHANGE AT BARBER CREEK ROAD | | Jurisdiction Barrow County Sponsor GDOT Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi.) 0 2 0.6 Analysis In the Region's Air Quality Conformity Analysis | | ni.) Network Year 2030 LCI Flex |
|-----------------------------------|--------|---|---|---|------------------------|--|--------------------|--|
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$1,831,104 | \$457,776 | \$0,000 | \$0,000 | \$2,288,880 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$1,782,829 | \$445,707 | \$0,000 | \$0,000 | \$2,228,536 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$541,216 | \$0,000 | \$0,000 | \$541,216 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$1,706,422 | \$426,606 | \$0,000 | \$0,000 | \$2,133,028 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$6,278,107 | \$0,000 | \$0,000 | \$6,278,107 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,407,162 | \$0,000 | \$0,000 | \$1,407,162 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$12,542,630 | \$3,135,657 | \$0,000 | \$0,000 | \$15,678,287 |
| - | | | | \$17,862,985 | \$14,192,231 | \$0,000 | \$0,000 | \$32,055,216 |

| CA-011 631490- Programmed | | VILLA RICA BYPASS - NEW ALIGNMENT FROM PROPOSED SR 61 BYPASS TO SR 101 | | Jurisdiction Carrol | , | Existing | Planned Length (| 2030 |
|---------------------------------|--------|--|---|------------------------------|------------------------|----------------------|--|--------------|
| | | | | Sponsor City of Service Type | f Villa Rica | 0 <u>Analysis</u> | 2 1.9 | |
| | | | | Roadway / Gener | al Purpose Capacity | | In the Region's Air Quality Conformity Analysis | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2000 | STP Area (between 5k and 200k) | \$29,600 | \$7,400 | \$0,000 | \$0,000 | \$37,000 |
| PE | AUTH | 2012 | STP - Rural (<200K) | \$32,000 | \$8,000 | \$0,000 | \$0,000 | \$40,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$592,000 | \$0,000 | \$0,000 | \$592,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$7,990,000 | \$0,000 | \$0,000 | \$7,990,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$525,356 | \$0,000 | \$525,356 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$12,749,449 | \$3,187,362 | \$0,000 | \$0,000 | \$15,936,811 |
| _ | | | | \$12,811,049 | \$11,834,762 | \$525,356 | \$0,000 | \$25,171,167 |

| CH-010A2 BELLS FERRY ROAD W 0013526 FROM NORTH OF VICTORY I Programmed Image: Comparison of the second seco | | BELLS FER | RRY ROAD WIDENING | Jurisdiction Chero | kee County | Existing | Planned Length (| |
|--|--------|--------------|---|--|-----------------------------------|--|--|--------------|
| | | FROM NORTH | H OF VICTORY DRIVE TO PORT VICTORIA WAY | Sponsor Chero Service Type Roadway / Gener | kee County al Purpose Capacity | 2 Analysis y In the Regi Conformity | 4 2.3 ion's Air Quality Analysis | 2030 |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,049,000 | \$0,000 | \$16,049,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,158,480 | \$0,000 | \$0,000 | \$4,158,480 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$31,166,088 | \$0,000 | \$0,000 | \$31,166,088 |
| - | | | | \$1,600,000 | \$36,724,568 | \$16,049,000 | \$0,000 | \$54,373,568 |

| CH-010B | | BELLS FE | RRY ROAD BRIDGE REPLACEMENT AND APPROACH | Jurisdiction Cherokee County Existing Planned Length (mi. | | |) Network Year TBD | |
|---------|--------|---|---|---|------------------------|-------------------------------|-----------------------|--------------|
| 001352 | 5 | FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER | | Service Type | | Analysis | 2 0.8 | |
| Progra | mmed | | | | | om Air Quality Analysis 3) | y Analysis LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$2,216,000 | \$0,000 | \$0,000 | \$2,216,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,844,380 | \$0,000 | \$1,844,380 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$702,328 | \$175,582 | \$0,000 | \$0,000 | \$877,910 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$14,349,455 | \$3,587,364 | \$0,000 | \$0,000 | \$17,936,819 |
| - | | | | \$16,491,783 | \$6,338,946 | \$1,844,380 | \$0,000 | \$24,675,109 |

| | | WIDENIN | - | | Jurisdiction Regional - Northwest Existing Planned Length (mi.) Sponsor GDOT 2 4 19.4 | | | 2030 |
|--------|--------|--------------|---|---------------------------------|---|--------------------------------------|---------------------------------|---------------|
| 000783 | 36 | FROM I-75 N | ORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY | Convice Turns | | Analysia | | |
| Progra | ammed |] | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$1,560,000 | \$390,000 | \$0,000 | \$0,000 | \$1,950,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$3,809,067 | \$952,267 | \$0,000 | \$0,000 | \$4,761,334 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$4,063,753 | \$0,000 | \$0,000 | \$4,063,753 |
| ROW | | 2024 | Appalachian Development Program | \$35,828,000 | \$0,000 | \$0,000 | \$0,000 | \$35,828,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,507,750 | \$0,000 | \$0,000 | \$4,507,750 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$45,849,234 | \$0,000 | \$0,000 | \$0,000 | \$45,849,234 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$71,580,604 | \$0,000 | \$0,000 | \$71,580,604 |
| - | | | | \$87,046,301 | \$81,494,374 | \$0,000 | \$0,000 | \$168,540,675 |

| CH-02 000368 | | SR 20 (CUMMING HIGHWAY) WIDENING (COVERS PE ACTIVITIES ONLY FOR CH-231, CH-232 AND CH-233) FROM I-575 TO SR 369 | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing 2 Analysis | Planned Length (r 4 8.6 | ni.) Network Year TBD |
|------------------------|--------|--|---|--|-------------------------|---------------------------|-------------------------------|--------------------------|
| Progra | mmed | | | | al Purpose Capacity | | om Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$2,322,961 | \$580,740 | \$0,000 | \$0,000 | \$2,903,701 |
| PE | AUTH | 2006 | Federal Earmark Funding | \$1,799,800 | \$449,950 | \$0,000 | \$0,000 | \$2,249,750 |
| PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$18,248,828 | \$0,000 | \$0,000 | \$18,248,828 |
| _ | | | | \$5,722,761 | \$19,679,518 | \$0,000 | \$0,000 | \$25,402,279 |

| CH-03 001636 Progra | .5 | • | ABAMA ROAD) INTERSECTION IMPROVEMENTS ES WIDENING OF TRICKUM ROAD) 4 ROAD | Jurisdiction Cherokee County Sponsor Cherokee County Service Type Roadway / General Purpose Capacity | | Existing 2 Analysis y In the Reg Conformity | Planned Length (4 0.4 ion's Air Quality Analysis | 2030 |
|---------------------------|--------|------|---|--|--------------------|---|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,928,000 | \$0,000 | \$632,000 | \$0,000 | \$2,560,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,807,168 | \$0,000 | \$701,792 | \$0,000 | \$3,508,960 |
| - | | | | \$4,735,168 | \$0,000 | \$1,833,792 | \$0,000 | \$6,568,960 |

| CH-14 | SR 140 OPERATIONAL IMPROVEMENTS 017789 AT RIVERSTONE PARKWAY / MARIETTA HIGHWAY | | Jurisdiction Chero | okee County okee County,City of Ca | Existing | Planned Length (r N/A 0.34 | TBD | |
|--------------|---|------|--|---------------------------------------|--------------------|--------------------------------------|-------------------------------|-------------|
| Progra | mmed | | | Service Type | ations & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$290,474 | \$0,000 | \$72,619 | \$0,000 | \$363,093 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,731 | \$0,000 | \$30,731 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,332,391 | \$0,000 | \$2,332,391 |
| - | | | | \$290,474 | \$0,000 | \$2,935,741 | \$0,000 | \$3,226,215 |

| CH-14 | 40B | SR 140 0 | PERATIONAL IMPROVEMENTS | Jurisdiction Chero | kee County | Existing | Planned Length | (mi.) Network Year TBD |
|------------------|--------|------------|---|----------------------|--------------------|--|--------------------|---------------------------|
| 001780 Progra | | AT AT UNIV | 'ETER ROAD | | | N/A N/A 0.38 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$712,000 | \$0,000 | \$712,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,199,000 | \$0,000 | \$3,199,000 |
| | | | 1 | \$320,000 | \$0,000 | \$4,241,000 | \$0,000 | \$4,561,000 |
| | | | | | | | | |

| N/A | N/A FROM HOLLY SPR | | Y SPRINGS PARKWAY - NEW ALIGNMENT | Jurisdiction Cherokee County Sponsor City of Holly Springs Service Type Roadway / General Purpose Cap Federal State | of Holly Springs | Existing 0 Analysis ty In the Reg Conformity | Planned Length 4 0. ion's Air Quality / Analysis | 2030 |
|-----|--------------------|------|---------------------------------------|---|--------------------|--|---|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,928,000 | \$0,000 | \$1,928,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,655,000 | \$0,000 | \$5,655,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$673,000 | \$0,000 | \$673,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,327,500 | \$0,000 | \$11,327,500 |
| - | | | | \$0,000 | \$0,000 | \$19,583,500 | \$0,000 | \$19,583,500 |

| CH-22 000702 Progra | | | Jurisdiction Chero Sponsor GDOT Service Type Roadway / Bridge | , | Existing 2 Analysis Exempt fro (40 CFR 93 | Planned Length (r 2 0.3 m Air Quality Analysis | | |
|---------------------------|--------|------|--|----------------------|---|--|--------------------|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Bridge (On-System) | \$456,639 | \$114,160 | \$0,000 | \$0,000 | \$570,799 |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$75,917 | \$18,979 | \$0,000 | \$0,000 | \$94,896 |
| ROW | AUTH | 2018 | STATE (41613) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$5,514,041 | \$0,000 | \$0,000 | \$5,514,041 |
| - | | | | \$532,556 | \$5,947,180 | \$0,000 | \$0,000 | \$6,479,736 |

| CH-23 001413 Progra | 1 | SR 20 (CUMMING HIGHWAY) WIDENING FROM SCOTT ROAD TO UNION HILL ROAD | | Sponsor GDO | Jurisdiction Cherokee County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Planned Length (6 2 gion's Air Quality y Analysis | imi.) Network Year 2030 LCI Flex |
|---------------------|--------|---|-------------------------------------|--------------------|---|--------------------|---|---|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$650,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$4,158,500 | \$0,000 | \$0,000 | \$4,158,500 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$12,733,589 | \$0,000 | \$0,000 | \$12,733,589 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$2,239,044 | \$0,000 | \$0,000 | \$2,239,044 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$29,321,285 | \$0,000 | \$0,000 | \$29,321,285 |
| _ | | | | \$0,000 | \$54,102,418 | \$0,000 | \$0,000 | \$54,102,418 |

| CH-23 001413 Progra | 2 | | SR 20 (CUMMING HIGHWAY) WIDENING FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE | | Jurisdiction Cherokee County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi. 2 6 3.2 Analysis In the Region's Air Quality Conformity Analysis | |
|---------------------|--------|------|--|--------------------|---|--------------------|---|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,600,000 | \$0,000 | \$0,000 | \$1,600,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$26,091,600 | \$0,000 | \$0,000 | \$26,091,600 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$2,861,945 | \$0,000 | \$0,000 | \$2,861,945 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$40,996,456 | \$0,000 | \$0,000 | \$40,996,456 |
| | | | | \$0,000 | \$71,550,001 | \$0,000 | \$0,000 | \$71,550,001 |

| CH-2 | | | CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD) | Jurisdiction Chero Sponsor GDO | , | Existing | Planned Length 6 2.1 | 2030 |
|-------------|--------|------|---|-----------------------------------|----------------------|--------------------------------------|-------------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Gene | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$20,400,000 | \$0,000 | \$0,000 | \$20,400,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,018,020 | \$0,000 | \$0,000 | \$2,018,020 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$26,821,020 | \$0,000 | \$0,000 | \$26,821,020 |
| • | | | | \$0,000 | \$49,239,040 | \$0,000 | \$0,000 | \$49,239,040 |

| CH-24 001601 Progra | | NOONDAY CREEK TRAIL EXTENSION FROM SR 92 TO NOONDAY CREEK PARK | | Jurisdiction Cherokee County Sponsor City of Woodstock Service Type Last Mile Connectivity / Sidepaths and Trails | | Existing Planned Length (mi.) N/A N/A 1.8 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | .) Network Year TBD |
|---------------------------|--------|--|--|---|--------------------|---|--------------------|------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$248,000 | \$0,000 | \$62,000 | \$0,000 | \$310,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$60,000 | \$0,000 | \$15,000 | \$0,000 | \$75,000 |
| PE | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$77,564 | \$0,000 | \$19,391 | \$0,000 | \$96,955 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$536,000 | \$0,000 | \$134,000 | \$0,000 | \$670,000 |
| ROW | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$256,000 | \$0,000 | \$136,000 | \$0,000 | \$392,000 |
| UTL | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$63,898 | \$0,000 | \$15,975 | \$0,000 | \$79,873 |
| CST | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$3,809,207 | \$0,000 | \$925,302 | \$0,000 | \$4,734,509 |
| - | | | | \$5,130,669 | \$0,000 | \$1,327,668 | \$0,000 | \$6,458,337 |

| CH-34 | 48A | SR 108 BR | IDGE REPLACEMENT | Jurisdiction Chero | kee County | Existing | Planned Length (n | |
|--------|--------|--------------|---|----------------------------------|----------------------|--------------------------------------|-------------------------------|-------------|
| 001650 | 9 | AT SHOAL CF | REEK | Sponsor GDOT | | 2 | 2 0.4 | TBD |
| Progra | ammed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$3,600,000 | \$900,000 | \$0,000 | \$0,000 | \$4,500,000 |
| - | | | | \$4,320,000 | \$1,080,000 | \$0,000 | \$0,000 | \$5,400,000 |

| CH-34 | CH-348B | WATERS | WATERS ROAD BRIDGE REPLACEMENT | | kee County | Existing | Planned Length (| |
|------------------|---------|---------------|---|--|----------------------|---|--------------------|-------------|
| 001659 Progra | | AT MILL CREEK | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 2 2 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| L | | | | \$1,464,000 | \$366,000 | \$50,000 | \$0,000 | \$1,880,000 |

| CH-34 | CH-348C | VAUGHN | VAUGHN ROAD BRIDGE REPLACEMENT | | kee County | Existing | Planned Length (m | i.) Network Year TBD |
|--------|---------|---------------|---|------------------------------|----------------------|--------------------------|-------------------------------|-------------------------|
| 001659 | 8 | AT MILL CREEK | | Sponsor GDOT Service Type | | 2 Analysis | 2 0.14 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| | | | • | \$1,464,000 | \$366,000 | \$50,000 | \$0,000 | \$1,880,000 |
| | | | | , , - , | 1 | 1 / | 11,500 | , ,, |

| CH-349 0017982 Programmed | | | | Jurisdiction Cherok Sponsor Cherok Service Type Roadway / Operat | Analysis | N/A N | h (mi.) Network Year /A TBD ysis LCI Flex | |
|---------------------------|--------|------|--|---|--------------------|---------------------|--|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$186,204 | \$0,000 | \$46,551 | \$0,000 | \$232,755 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$169,132 | \$0,000 | \$42,283 | \$0,000 | \$211,415 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,402,575 | \$0,000 | \$350,643 | \$0,000 | \$1,753,218 |
| _ | | | • | \$1,757,911 | \$0,000 | \$439,477 | \$0,000 | \$2,197,388 |

| CL-01 721290 Progra | | | | Jurisdiction Clayton County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 4 6 4.1 | |
|---------------------|--------|------|---|--|------------------------|--------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP Statewide Flexible | \$345,162 | \$86,290 | \$0,000 | \$0,000 | \$431,452 |
| PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,701,545 | \$0,000 | \$0,000 | \$1,701,545 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$325,000 | \$0,000 | \$0,000 | \$325,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$2,200,000 | \$0,000 | \$0,000 | \$2,200,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,350,000 | \$0,000 | \$0,000 | \$3,350,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,405,132 | \$0,000 | \$0,000 | \$1,405,132 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$36,564,467 | \$0,000 | \$0,000 | \$36,564,467 |
| - | | | | \$985,162 | \$45,792,434 | \$0,000 | \$0,000 | \$46,777,596 |

| CL-06 | CL-064 | US 23 WI | US 23 WIDENING | | on County | Existing | Planned Length (| mi.) Network Year 2030 |
|------------------|--------|--|-------------------------------------|--|-------------------------|---|--------------------|------------------------|
| 322050 Progra | | FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY | | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | y 2 Analysis In the Reg Conformity | 4 2.5 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Urban (>200K) (ARC) | \$926,856 | \$231,714 | \$0,000 | \$0,000 | \$1,158,570 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$800,000 | \$0,000 | \$0,000 | \$800,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,182,000 | \$0,000 | \$0,000 | \$11,182,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,130,000 | \$0,000 | \$0,000 | \$2,130,000 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$25,068,049 | \$0,000 | \$0,000 | \$25,068,049 |
| - | | | | \$2,126,856 | \$40,111,763 | \$0,000 | \$0,000 | \$42,238,619 |

| CL-26 | 9 | BROWN F | ROAD BRIDGE REPLACEMENT | Jurisdiction Clayto | n County | Existing | Planned Length (n | ni.) Network Year TBD |
|-------------------------|-----------|---------|---|--|----------------------|----------------------|--|--------------------------|
| 001563 Progra | 1 mmed | | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | Analysis Exempt from Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | STATE (40301) | \$0,000 | \$0,000 | \$147,000 | \$0,000 | \$147,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$138,400 | \$34,600 | \$0,000 | \$0,000 | \$173,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$24,000 | \$6,000 | \$0,000 | \$0,000 | \$30,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| - | | | | \$1,202,400 | \$300,600 | \$147,000 | \$0,000 | \$1,650,000 |

| CL-34 | AT FLINT RIVER | | | Jurisdiction Clayton County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | Existing Planned Length (mi.) 4 4 0.40 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-------|----------------|--------------|---|--|----------------------|--------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$3,296,000 | \$824,000 | \$0,000 | \$0,000 | \$4,120,000 |
| | | | | \$4,856,000 | \$1,214,000 | \$100,000 | \$0,000 | \$6,170,000 |

| CL-92 001780 Progra | | MCDONOUGH ROAD PAVEMENT REHABILITATION FROM HENRY COUNTY LINE TO FAYETTE COUNTY LINE | | Jurisdiction Clayton County Sponsor Clayton County Service Type Roadway / Maintenance | | | Planned Length (N/A TBD | |
|---------------------------|--------|--|--|--|--------------------|----------------------|-----------------------------|-------------|
| | Status | Year | Fund Type | Federal | State | (40 CFR 93 | Bonds | Flex |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$664,088 | \$0,000 | \$166,022 | \$0,000 | \$830,110 |
| - | | | | \$3,464,088 | \$0,000 | \$891,022 | \$0,000 | \$4,355,110 |

| | | | I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES FROM I-285 TO SR 331 (FOREST PARKWAY) | | Jurisdiction Regional Sponsor GDOT | | | ength (mi.) 0.4 | Network Year 2030 |
|--------|--------|--------------|--|----------------------------------|---------------------------------------|--------------------------------------|---------------------------------|--------------------|----------------------|
| Progra | ammed |] | | Service Type Roadway / Interc | hange Capacity | Analysis In the Reg Conformity | jion's Air Qualit y Analysis | ty | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | ; | Total |
| SCP | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 |) 9 | \$1,000,000 |
| SCP | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,713,599 | \$928,400 | \$0,000 | \$0,000 |) 9 | \$4,641,999 |
| SCP | | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,240,001 | \$560,000 | \$0,000 | \$0,000 |) | \$2,800,001 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$36,000,000 | \$9,000,000 | \$0,000 | \$0,000 | \$ | 45,000,000 |
| - | | | | \$41,953,600 | \$11,488,400 | \$0,000 | \$0,000 |) \$ | 53,442,000 |

| CL-AF | L-AR-247 US 19/41 (TARA BOULEVARD) WIDENING 22030- FROM SOUTH OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD) | | Jurisdiction Clayta | Existing | - | th (mi.) Network Year 2030 3.5 | | |
|--------------|--|------|-------------------------------------|---------------------------------|--|--------------------------------------|--|--------------|
| Progra | Programmed | | | Service Type Roadway / Gener | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | National Highway System | \$3,344,879 | \$836,220 | \$0,000 | \$0,000 | \$4,181,099 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$5,794,325 | \$0,000 | \$0,000 | \$5,794,325 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$26,732,739 | \$0,000 | \$0,000 | \$26,732,739 |
| - | | | | \$3,344,879 | \$33,363,284 | \$0,000 | \$0,000 | \$36,708,163 |

| CO-32 | 6 | SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING FROM PICKETTS MILL PLACE TO SR 3 / US 41 (NORTH COBB PARKWAY) | | Jurisdiction Regional - Northwest Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 2 4 2.1 | |
|-------|--------|---|---|--|------------------------|--------------------|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$1,399,944 | \$349,986 | \$0,000 | \$0,000 | \$1,749,930 |
| PE | AUTH | 2014 | Equity Bonus Limitation | \$447,141 | \$111,785 | \$0,000 | \$0,000 | \$558,926 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$100,000 | \$0,000 | \$0,000 | \$100,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,605,000 | \$0,000 | \$0,000 | \$3,605,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$5,845,000 | \$0,000 | \$0,000 | \$5,845,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$184,090 | \$46,022 | \$0,000 | \$0,000 | \$230,112 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$17,341,110 | \$4,335,277 | \$0,000 | \$0,000 | \$21,676,387 |
| - | | | | \$19,372,285 | \$14,393,070 | \$0,000 | \$0,000 | \$33,765,355 |

| CO-3 | 81 | POWERS FERRY ROAD WIDENING - NORTHBOUND ONLY FROM WILDWOOD PARKWAY TO TERRELL MILL ROAD | | Jurisdiction Cobb | | Existing | Planned Length 4 0.3 | 2030 |
|-------------|--------|---|---------------------------------------|--------------------------------|----------------------|----------------------------|---------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Gene | ral Purpose Capacity | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| ROW | AUTH | 2008 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$757,422 | \$0,000 | \$757,422 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,748,392 | \$0,000 | \$1,748,392 |
| - | | | | \$0,000 | \$0,000 | \$2,505,814 | \$0,000 | \$2,505,814 |

| CO-44 001280 Progra | | SPECTRUM CIRCLE | | Jurisdiction Cobb County Sponsor Cobb County Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A 0.3 | |
|---------------------------|--------|-----------------|--|---|--------------------|----------------------|--------------------|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$352,000 | \$0,000 | \$88,000 | \$0,000 | \$440,000 |
| ROW | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$776,000 | \$0,000 | \$194,000 | \$0,000 | \$970,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$58,000 | \$0,000 | \$14,500 | \$0,000 | \$72,500 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,284,732 | \$0,000 | \$571,194 | \$0,000 | \$2,855,926 |
| - | | | | \$3,970,732 | \$0,000 | \$992,694 | \$0,000 | \$4,963,426 |

| CO-4 | | SOUTH BA | ARRETT PARKWAY RELIEVER: PHASE 3 (NEW NT) | Jurisdiction Cobb County Existing Planned | | | | ni.) Network Year 2030 |
|--------|------------|-----------|--|--|------------------------|------------------------|--------------------|---------------------------|
| 001323 | 9 ammed | FROM BARR | ETT LAKES BOULEVARD TO SR 5 CONNECTOR | Sponsor Cobb County 2 4 0.9 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis Federal State Local Bonds \$0,000 \$72,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,781,000 \$0,000 | | | | |
| г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STATE (40304) | | | | | \$72,000 |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,781,000 | \$0,000 | \$1,781,000 |
| ROW | AUTH | 2019 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,824,000 | \$0,000 | \$1,206,000 | \$0,000 | \$6,030,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$95,000 | \$0,000 | \$95,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,200,000 | \$0,000 | \$3,762,485 | \$0,000 | \$10,962,485 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| - | | | , | \$24,024,000 | \$4,572,000 | \$6,844,485 | \$0,000 | \$35,440,485 |

| CO-46 | 52 | ROTTEN | WOOD CREEK TRAIL - PHASE 1 | Jurisdiction Cobb County Existing Planned Length (mi.) | | | ni.) Network Year TBD | |
|--------|--------|-------------------------|--|--|--------------------|-----------------------------|-------------------------------|--------------|
| 001504 | 2 | FROM ALUN FRANKLIN I | MNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO ROAD | Sponsor City of Service Type | Marietta | N/A Analysis | N/A 3.2 | |
| Progra | mmed | | | Last Mile Connectivity / Sidepaths and Trails | | nd Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,225,600 | \$0,000 | \$306,400 | \$0,000 | \$1,532,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,174,400 | \$0,000 | \$293,600 | \$0,000 | \$1,468,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$458,452 | \$0,000 | \$458,452 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,174,260 | \$0,000 | \$10,174,260 |
| _ | | | | \$3,520,000 | \$0,000 | \$11,512,712 | \$0,000 | \$15,032,712 |

| CO-46 | WINDY HILL BOULEVARD WIDENING AND COMPLETE STREETS | | Jurisdiction Cobb | County | Existing | Planned Lengt | h (mi.) Network Year 2030 | |
|--------|--|-----------|---------------------------------------|--|--------------------|-------------------------|------------------------------|--------------|
| N/A | | FROM BENS | DN POOLE ROAD TO ATLANTA ROAD | Sponsor City o | f Smyrna | 4 | 6 1 | 3 |
| Comple | eted | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,050,000 | \$0,000 | \$4,050,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$18,000,000 | \$0,000 | \$18,000,000 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$42,050,000 | \$0,000 | \$42,050,000 |

| CO-46 | 0-465 SOUTH COBB DRIVE CORRIDOR STUDY | | Jurisdiction Cobb | County | Existing | Planned Length (| | |
|--------|---------------------------------------|--------------------------------------|---|----------------------|--------------------|---------------------|-------------------------------|-----------|
| 001448 | 3 | FROM WINDY HILL ROAD TO CONCORD ROAD | | Sponsor GDO | Γ | N/A Analysis | N/A N/A | TBD |
| Progra | mmed | | | Other / Planning | | | om Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 |
| SCP | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| - | | | | \$520,000 | \$100,000 | \$30,000 | \$0,000 | \$650,000 |

| | KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENT 0015279 | | W MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS | Jurisdiction Cobb (Sponsor Cobb (| , | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|-------|--|------|--|---|--------------------|---|-------------------------------|--------------------------|
| Compl | eted | | | Service Type Last Mile Connectiv Trails | | Analysis nd Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2019 | Federal Earmark Funding | \$1,248,000 | \$0,000 | \$312,000 | \$0,000 | \$1,560,000 |
| UTL | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$488,146 | \$0,000 | \$488,146 |
| CST | AUTH | 2021 | Federal Lands Transportation Program | \$1,690,000 | \$0,000 | \$0,000 | \$0,000 | \$1,690,000 |
| CST | AUTH | 2021 | Federal Land Access Program | \$1,000,000 | \$0,000 | \$5,639,477 | \$0,000 | \$9,639,477 |
| - | | | | \$6,938,000 | \$0,000 | \$7,439,623 | \$0,000 | \$14,377,623 |

| | CO-469 COBBLINC WEE ASSISTANCE) | | C WEEKEND TRANSIT SERVICE (OPERATING NCE) | Jurisdiction Cobb (Sponsor Cobb (| ····· | Existing | Planned Length (N/A N/A | TBD |
|-----|------------------------------------|------|--|--|--------------------|----------------------|---|-------------|
| | Completed | | | Service Type Transit / Operations & Maintenance | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,360,000 | \$0,000 | \$340,000 | \$0,000 | \$1,700,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,360,000 | \$0,000 | \$340,000 | \$0,000 | \$1,700,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,360,000 | \$0,000 | \$340,000 | \$0,000 | \$1,700,000 |
| _ | | | | \$4,080,000 | \$0,000 | \$1,020,000 | \$0,000 | \$5,100,000 |

| CO-4 2 | 70 | WEST AT | LANTA STREET TRAIL | Jurisdiction Cobb C | County | Existing | Planned Length (r | |
|---------------|--|---------|--|--|--------------------------------|---|--------------------|-------------|
| | 0016028 FROM DUNN AVENUE TO PEARL STREET Completed | | NAVENUE TO PEARL STREET | Sponsor Cobb C Service Type Last Mile Connecti Trails | County vity / Sidepaths and | N/A Analysis Exempt fro (40 CFR 92 | N/A 0.7 | LCI Flex X |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$215,000 | \$0,000 | \$455,000 |
| ROW | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$776,000 | \$0,000 | \$194,000 | \$0,000 | \$970,000 |
| CST | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$740,000 | \$0,000 | \$185,000 | \$0,000 | \$925,000 |
| CST | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,495,729 | \$0,000 | \$373,932 | \$0,000 | \$1,869,661 |
| - | | | | \$3,251,729 | \$0,000 | \$967,932 | \$0,000 | \$4,219,661 |

| CO-42 001603 Compl | 4 | SR 139 (MABLETON PARKWAY) TRAIL - PHASE I FROM FACTORY SHOALS ROAD TO CHATTAHOOCHEE RIVER | | Jurisdiction Cobb County Sponsor Cobb County Service Type Last Mile Connectivity / Sidepaths and Trails | | Existing N/A Analysis Exempt fro (40 CFR 9 | Planned Length (r N/A 2.6 om Air Quality Analysis 3) | |
|--------------------------|--------|---|---|---|--------------------|--|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$567,275 | \$0,000 | \$567,275 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| UTL | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,042,400 | \$0,000 | \$510,600 | \$0,000 | \$2,553,000 |
| CST | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,237,600 | \$0,000 | \$309,400 | \$0,000 | \$1,547,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,100,357 | \$0,000 | \$435,437 | \$0,000 | \$1,535,794 |
| CST | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$641,391 | \$0,000 | \$160,348 | \$0,000 | \$801,739 |
| - | | | | \$5,021,748 | \$0,000 | \$4,083,060 | \$0,000 | \$9,104,808 |

| 001603 Progra | | | IABLETON PARKWAY) TRAIL - PHASE II (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD | Jurisdiction Cobb Sponsor Cobb Service Type Last Mile Connec Trails | , | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|------------------|--------|------|---|---|--------------------|---|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,720,000 | \$0,000 | \$680,000 | \$0,000 | \$3,400,000 |
| | | | • | \$3,120,000 | \$0,000 | \$1,780,000 | \$0,000 | \$4,900,000 |

| | | OLD HIGHWAY 41 ROUNDABOUTS | | Jurisdiction Cobb | , | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|-----|------------|----------------------------|---|--|--------------------|------------------------|------------------------------|--------------------------|
| | 0 Immed | FROM STIL | ESBORO ROAD TO KENNESAW AVENUE | Service Type Roadway / Operations & Safety (40 CFR 93) | | c , , | LCI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,072,200 | \$0,000 | \$1,072,200 |
| ROW | | 2023 | Georgia Transportation Infrastructure Bank | \$0,000 | \$750,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$2,150,000 | \$0,000 | \$4,550,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,390,000 | \$0,000 | \$1,390,000 |
| CST | | 2025 | Federal Lands Access Program | \$2,500,000 | \$0,000 | \$7,614,841 | \$0,000 | \$10,114,841 |
| - | | | | \$4,900,000 | \$750,000 | \$12,227,041 | \$0,000 | \$17,877,041 |

| CO-4 2 | | | AND CORE LOOP - SEGMENT C | Jurisdiction Cobb C Sponsor Cobb C | , | Existing | Planned Length (N/A 0.4 | TBD |
|---------------|--------|------|--|--|----------------------|--------------------------------------|------------------------------|-------------|
| | mmed | - | A LANE AND AKERS MILL ROAD | Service Type Last Mile Connecti Trails | vity / Sidepaths and | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$840,000 | \$0,000 | \$210,000 | \$0,000 | \$1,050,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,600,000 | \$0,000 | \$1,400,000 | \$0,000 | \$7,000,000 |
| - | | | | \$6,440,000 | \$0,000 | \$1,610,000 | \$0,000 | \$8,050,000 |

| CO-47 001798 Progra | | DALLAS HIGHWAY INTERSECTION IMPROVEMENTS AT MARS HILL ROAD | | Jurisdiction Cobb County Sponsor Cobb County Service Type Roadway / Operations & Safety | | Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---------------------------|--------|--|---|---|--------------------|--|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,840,000 | \$0,000 | \$460,000 | \$0,000 | \$2,300,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| СЅТ | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,400,000 | \$0,000 | \$1,100,000 | \$0,000 | \$5,500,000 |
| - | | | | \$6,640,000 | \$0,000 | \$2,010,000 | \$0,000 | \$8,650,000 |

| 001798 | CO-476 COBB COUNTY ADA COMPLIANT SIDEWALK IMPROVEMENTS O017984 Programmed Status Year Fund Type | | JNTY ADA COMPLIANT SIDEWALK IMPROVEMENTS | Jurisdiction Cobb County Sponsor Cobb Community Transit Service Type Last Mile Connectivity / Pedestrian Facility | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length () N/A N/A m Air Quality Analysis | |
|--------|---|------|--|---|---------|---|--|-------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| | | | | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |

| CO-4 7 | 77 | CUMBER | LAND TRANSFER CENTER | Jurisdiction Cobb | County | Existing | Planned Length (| mi.) Network Year |
|---------------|-----------------------|--------|---|------------------------|--------------------|--------------------------|-----------------------------|-------------------|
| 001798 | 0017985 Programmed | | Sponsor Cobb | County | N/A Analysis | N/A N/A | | |
| Progra | mmed | | | Transit / Facilitie | s Capital | Exempt fro (40 CFR 93 | m Air Quality Analysis) | S Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |
| | | | | \$1,600,000 | \$0,000 | \$40,400,000 | \$0,000 | \$42,000,000 |

| | CO-478 MARIETTA MAINTENANCE FACILITY 0017986 Programmed | | A MAINTENANCE FACILITY | Jurisdiction Cobb (Sponsor Cobb (| , | Existing N/A | Planned Length (1 N/A N/A | TBD |
|-----|---|------|---|---------------------------------------|--------------------------------------|-----------------------------|------------------------------|--------------|
| | | | Service Type Transit / Facilities Capital | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI Flex X | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| - | | | | \$1,600,000 | \$0,000 | \$15,400,000 | \$0,000 | \$17,000,000 |

| CO-47 | 79 | MARIETT | A TRANSFER CENTER | Jurisdiction Cobb (| County | Existing | Planned Length (n | |
|--------|--------|---------|---|--------------------------------------|--------------------|--------------------------------------|-------------------------------|--------------|
| 001798 | 7 | | | Sponsor Cobb (| County | N/A | N/A N/A | TBD |
| Progra | mmed | | | Service Type Transit / Facilities | Capital | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,550,000 | \$0,000 | \$887,500 | \$0,000 | \$4,437,500 |
| PE | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$562,500 | \$0,000 | \$562,500 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$45,000,000 | \$0,000 | \$45,000,000 |
| - | | | | \$3,550,000 | \$0,000 | \$61,450,000 | \$0,000 | \$65,000,000 |
| | | | | | | | | |

| CO-4 | 80 | - | 120 ALT (NORTH MARIETTA PARKWAY) INTERSECTION RATIONS IMPROVEMENTS | Jurisdiction Cobb | , | Existing | Planned Length (r | ni.) Network Year TBD |
|-----------------|--------|---|--|---|--------------------|------------------------|---|--------------------------|
| 001798 Compl | | FROM FAIRGROUND STREET TO CHURCH STREET | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro | N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| - | | | | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |

| CO-48 001798 Progra | | | Y CREEK TRAIL CROSSING | Service Type | County County,Town Center (ivity / Joint Bike-P | Analysis | Planned Length (m N/A N/A om Air Quality Analysis 3) | i.) Network Year TBD LCI |
|---------------------------|--------|------|--|----------------------|--|---------------------|---|--------------------------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$354,262 | \$0,000 | \$88,565 | \$0,000 | \$442,827 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$905,600 | \$0,000 | \$113,200 | \$0,000 | \$1,018,800 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$553,500 | \$0,000 | \$553,500 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,936,240 | \$0,000 | \$984,060 | \$0,000 | \$4,920,300 |
| - | | | | \$5,196,102 | \$0,000 | \$1,739,325 | \$0,000 | \$6,935,427 |

| CO-AF | CO-AR-308 | 1-75 NOR | TH MANAGED LANE ACCESS RAMPS | Jurisdiction Region | nal - Perimeter County,Cumberland C | Existing | Planned Length (n N/A 1.2 | ni.) Network Year 2030 |
|--------|-----------|------------|--|----------------------------------|--|--------------------------------------|---------------------------------|---------------------------|
| 001505 | 1 | AT AKERS M | IILL ROAD | | county, cumbenana c | | N/A 1.2 | |
| Comple | eted | | | Service Type Roadway / Expres | ss Lanes | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,400,582 | \$0,000 | \$1,400,582 |
| ROW | AUTH | 2021 | INFRA Discretionary Grants | \$488,000 | \$0,000 | \$122,000 | \$0,000 | \$610,000 |
| CST | AUTH | 2021 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | AUTH | 2021 | INFRA Discretionary Grants | \$4,512,000 | \$0,000 | \$1,128,000 | \$0,000 | \$5,640,000 |
| СЅТ | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,200,000 | \$0,000 | \$550,000 | \$0,000 | \$2,750,000 |
| CST | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$6,000,000 | \$0,000 | \$1,788,299 | \$0,000 | \$7,788,299 |
| _ | | | | \$13,200,000 | \$1,500,000 | \$4,988,881 | \$0,000 | \$19,688,881 |

| CW-0 332180 Comp |)- | SR 16 INTERSECTION IMPROVEMENTS AT SR 54 | | Sponsor GDOT | Jurisdiction Coweta County Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing Planned Length (mi N/A N/A 0.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|------------------------|--------|--|---------------------------------------|----------------------|--|----------------------|---|-------------|
| Ι | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$650,000 | \$0,000 | \$0,000 | \$0,000 | \$650,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$264,000 | \$0,000 | \$0,000 | \$264,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$998,000 | \$0,000 | \$998,000 |
| UTL | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,357,620 | \$0,000 | \$0,000 | \$1,357,620 |
| CST | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,057,169 | \$0,000 | \$0,000 | \$4,057,469 |
| · | | | | \$650,000 | \$6,429,089 | \$998,000 | \$0,000 | \$8,077,089 |

| CW-0 | | SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING FROM SR 54 TO US 29 | | Jurisdiction Cow | , | Existing | Planned Length 4 8.0 | 2030 |
|-------------|--------|--|-------------------------------------|--------------------------------|----------------------|--------------------------------------|---------------------------------|--------------|
| Progra | mmed |] | | Service Type Roadway / Gene | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$16,055,000 | \$0,000 | \$0,000 | \$16,055,000 |
| - | | | | \$0,000 | \$17,455,000 | \$0,000 | \$0,000 | \$17,455,000 |

| CW-0 001319 Progra | 5 | | 9/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX | Sponsor Cowe | tion Coweta County Existing Planned Length (mi.) Isor Coweta County N/A N/A 0.5 ype Analysis In the Region's Air Quality Conformity Analysis | |) Network Year 2030 LCI Flex | |
|--|--------|------|--|----------------------|---|------------------------|---------------------------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STATE (40304) | \$0,000 | \$0,000 | \$65,000 | \$0,000 | \$65,000 |
| PE | AUTH | 2017 | STP - Urban (>200K) (ARC) | \$593,919 | \$0,000 | \$148,480 | \$0,000 | \$742,399 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$350,121 | \$0,000 | \$87,530 | \$0,000 | \$437,651 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,431,000 | \$0,000 | \$1,431,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$64,038 | \$0,000 | \$64,038 |
| CST | | 2022 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,803,383 | \$0,000 | \$4,803,383 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,211,911 | \$802,978 | \$0,000 | \$0,000 | \$4,014,889 |
| _ | | | | \$4,155,951 | \$2,302,978 | \$6,599,431 | \$0,000 | \$13,058,360 |

| CW-0 | SR 54 BRIDGE REPLACEMENT | Jurisdiction Cowe | ta County | Existing | Existing Planned Length (mi.) | | | |
|------|--------------------------|-------------------|---|----------------------|--|--------------------|--------------------|-------------|
| | Programmed | | BEAR CREEK | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 2 0.4 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$921,618 | \$230,404 | \$0,000 | \$0,000 | \$1,152,022 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$273,001 | \$68,250 | \$0,000 | \$0,000 | \$341,251 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$51,957 | \$12,989 | \$0,000 | \$0,000 | \$64,946 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,494,199 | \$1,373,550 | \$0,000 | \$0,000 | \$6,867,749 |
| - | | | | \$6,740,775 | \$1,685,193 | \$0,000 | \$0,000 | \$8,425,968 |

| 001393 | | | SR 54 BRIDGE REPLACEMENT AT SHOAL CREEK | | Jurisdiction Coweta County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing Planned Length (mi.) 2 2 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|--------|------|---|----------------------|--|--------------------|---|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$720,000 | \$180,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$272,000 | \$68,000 | \$0,000 | \$0,000 | \$340,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$212,242 | \$53,060 | \$0,000 | \$0,000 | \$265,302 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,182,259 | \$1,045,564 | \$0,000 | \$0,000 | \$5,227,823 |
| L | | | | \$5,386,501 | \$1,346,624 | \$0,000 | \$0,000 | \$6,733,125 |

| CW-34 | 48A | MCINTOS | H TRAIL BRIDGE REPLACEMENT | Jurisdiction Cowe | • | Existing | Planned Length (m | i.) Network Year TBD |
|---------------|--------|------------|---------------------------------------|--|--------------------|--|--------------------|-------------------------|
| N/A Delete | | AT KEG CRE | ΈK | Sponsor GDOT Service Type Roadway / Bridge | | 2 Analysis Exempt froi (40 CFR 93 | 2 0.4 | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$650,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$150,000 | \$0,000 | \$150,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$80,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,600,000 | \$0,000 | \$1,600,000 |
| _ | | | | \$0,000 | \$0,000 | \$2,480,000 | \$0,000 | \$2,480,000 |

| CW-3 | 48B | OLD COR | INTH ROAD BRIDGE REPLACEMENT | Jurisdiction Cowet | a County | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|----------------|---|---------------------------|----------------------|--------------------|-------------------------------|--------------------------|
| 001657 | | AT SANDY CREEK | | Sponsor GDOT Service Type | | 2 Analysis | Analysis | |
| Progra | immed | | | Roadway / Bridge | e Upgrade | (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| - | | | | \$1,704,000 | \$426,000 | \$50,000 | \$0,000 | \$2,180,000 |

| 000687 | 0006879 Programmed Status | | PANOLA ROAD: SEGMENT 2 OPERATION IMPROVEMENTS FROM SR 212 (BROWNS MILL ROAD) TO FAIRINGTON ROAD | | Jurisdiction DeKalb County Sponsor DeKalb County Service Type Roadway / Operations & Safety | | Existing Planned Length (mi 2 2 2.1 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----------|---------------------------|------|---|------------------------|---|------------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | AUTH | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$482,000 | \$0,000 | \$482,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,800,000 | \$0,000 | \$2,280,000 | \$0,000 | \$7,080,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,100,000 | \$0,000 | \$4,100,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$19,414,278 | \$0,000 | \$19,414,278 |
| _ | | | | \$4,840,000 | \$10,000 | \$26,276,278 | \$0,000 | \$31,126,278 |

| DK-27 | '4 | SR 236 (L | AVISTA ROAD) INTERSECTION IMPROVEMENTS | Jurisdiction DeKal | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length (r 5 0.4 | ni.) Network Year TBD |
|--------|-----------|--------------|--|---|---------------------------------------|--------------------|---|--------------------------|
| 001397 | 1 | AT SR 42 (BF | RIARCLIFF ROAD) | | | J | 5 0.4 | |
| Comple | Completed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$920,000 | \$230,000 | \$0,000 | \$0,000 | \$1,150,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$5,970,000 | \$0,000 | \$0,000 | \$5,970,000 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,600,890 | \$0,000 | \$0,000 | \$4,600,890 |
| _ | | | | \$920,000 | \$10,800,890 | \$0,000 | \$0,000 | \$11,720,890 |

| DK-34 | | UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY | | Jurisdiction DeKalb County Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing Planned Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|-------|--------|---|---|--|----------------------|---|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$339,261 | \$0,000 | \$0,000 | \$0,000 | \$339,261 |
| ROW | AUTH | 2009 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2011 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,020,000 | \$0,000 | \$0,000 | \$0,000 | \$1,020,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$475,203 | \$0,000 | \$0,000 | \$0,000 | \$475,203 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$7,651,305 | \$0,000 | \$0,000 | \$0,000 | \$7,651,305 |
| - | | | | \$11,485,769 | \$500,000 | \$2,500,000 | \$0,000 | \$14,485,769 |

| DK-34 | K-344C UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNT | | ES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY | Jurisdiction DeKalb | County | Existing | Planned Length | (mi.) Network Year |
|--------|---|------|--|------------------------|--------------------------|------------------------|--------------------|--------------------|
| 000699 | 0006999 | | | Sponsor GDOT | | N/A Analysis | N/A N/ | |
| Progra | rogrammed | | Roadway / Operat | ions & Safety | Exempt fro (40 CFR 93 | sis LCI | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$898,862 | \$0,000 | \$0,000 | \$0,000 | \$898,862 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,560,000 | \$0,000 | \$2,120,000 | \$0,000 | \$4,680,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$221,129 | \$0,000 | \$0,000 | \$0,000 | \$221,129 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,755,615 | \$0,000 | \$0,000 | \$0,000 | \$3,755,615 |
| _ | | | | \$7,435,606 | \$0,000 | \$2,120,000 | \$0,000 | \$9,555,606 |

| DK-34 | DK-348 | US 29/78 REPLACE | 8/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE MENT | Jurisdiction DeKa | • | Existing | Planned Length (| mi.) Network Year TBD |
|------------------|---------------|---------------------|--|----------------------|---------------------------------|---------------------------------------|--------------------|--------------------------|
| 001647 Progra | rogrammed | | Sponsor GDOT Service Type Roadway / Bridge | | 4 0.4 m Air Quality Analysis | 0.4 Analysis LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| UTL | | 2025 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 |
| - | | | | \$2,640,000 | \$660,000 | \$0,000 | \$0,000 | \$3,300,000 |

| DK-3 001605 Progra | - | PEACHTREE CREEK GREENWAY TRAIL PHASE II FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD | | Jurisdiction DeKalb County Sponsor City of Brookhaven Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A N/A | |
|--|--------|--|--|--|--------------------|---------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| ROW | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$5,619,433 | \$0,000 | \$5,699,433 |
| UTL | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 |
| CST | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$16,591,353 | \$0,000 | \$18,991,353 |
| - | | | | \$3,000,000 | \$0,000 | \$22,340,786 | \$0,000 | \$25,340,786 |

| DK-38 001605 Progra | 4 | I-85 NORTH INTERCHANGE IMPROVEMENTS AT SR 42 (NORTH DRUID HILLS ROAD) | | Jurisdiction DeKalb County Sponsor City of Brookhaven Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi. 4 6 1.29 Analysis In the Region's Air Quality Conformity Analysis | | 2030 |
|---|--------|---|--|---|------------------------|--|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2021 | National Highway Performance Program (NHPP) | \$16,480,000 | \$4,120,000 | \$0,000 | \$0,000 | \$20,600,000 |
| UTL | | 2023 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$7,900,000 | \$0,000 | \$1,975,000 | \$0,000 | \$9,875,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,500,000 | \$0,000 | \$875,000 | \$0,000 | \$4,375,000 |
| CST | | 2023 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$3,500,000 | \$0,000 | \$875,000 | \$0,000 | \$4,375,000 |
| | | | | \$33,220,000 | \$4,480,000 | \$3,825,000 | \$0,000 | \$41,525,000 |

| DK-40 | 1 | CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS | | Jurisdiction DeKalb Sponsor City of Service Type | Existing 4 Analysis | Analysis | | |
|--------------|--------|--|--|---|---------------------------|----------------------|--------------------|-------------|
| Progra | mmea | | | Last Mile Connectivity / Complete Street In the Region's Air Quality Retrofit Conformity Analysis | | Flex X | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$400,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$287,200 | \$0,000 | \$71,800 | \$0,000 | \$359,000 |
| CST | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$1,822,230 | \$0,000 | \$455,560 | \$0,000 | \$2,277,790 |
| CST | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$900,000 | \$0,000 | \$225,000 | \$0,000 | \$1,125,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,357,768 | \$0,000 | \$339,442 | \$0,000 | \$1,697,210 |
| _ | | | | \$4,367,198 | \$0,000 | \$1,491,802 | \$0,000 | \$5,859,000 |

| DK-40 |)7 | NEW PEA | CHTREE ROAD BICYCLE/PEDESTRIAN IMPROVEMENTS | Jurisdiction DeKall | o County | Existing | Planned Length (| mi.) Network Year 2030 |
|--------|--------|-----------|--|---|--------------------|----------------------|-----------------------------|---------------------------|
| 001261 | | FROM NORT | H OF SHALLOWFORD ROAD TO STEWART ROAD | Sponsor City of Doraville Service Type Last Mile Connectivity / Complete Street | | | 3 0.4 gion's Air Quality | |
| | | | | Retrofit | | Conformit | y Analysis | Flex X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$50,000 | \$0,000 | \$12,500 | \$0,000 | \$62,500 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$70,000 | \$0,000 | \$17,500 | \$0,000 | \$87,500 |
| ROW | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$24,000 | \$0,000 | \$6,000 | \$0,000 | \$30,000 |
| CST | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$2,184,000 | \$0,000 | \$546,000 | \$0,000 | \$2,730,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$850,000 | \$0,000 | \$212,500 | \$0,000 | \$1,062,500 |
| | | | | \$3,178,000 | \$0,000 | \$794,500 | \$0,000 | \$3,972,500 |

| DK-4: | L6 | US 23/29 | (PONCE DE LEON AVENUE) | Jurisdiction DeKal | · · · · · , | Existing | Planned Length (r N/A 0.7 | ni.) Network Year TBD |
|--------|--------|------------|---|---------------------------------|----------------------|--------------------------------------|-------------------------------|--------------------------|
| 001047 | '4 | FROM N. PO | NCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF | | | | | |
| Progra | mmed | | | Service Type Roadway / Maint | enance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$789,255 | \$197,314 | \$0,000 | \$0,000 | \$986,569 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$881,280 | \$220,320 | \$0,000 | \$0,000 | \$1,101,600 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$163,797 | \$40,950 | \$0,000 | \$0,000 | \$204,747 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,959,211 | \$739,803 | \$0,000 | \$0,000 | \$3,699,014 |
| - | | | | \$5,113,543 | \$1,278,387 | \$0,000 | \$0,000 | \$6,391,930 |

| DK-44 | 41 | US 278 I | MPROVEMENTS | Jurisdiction DeKalb | , | Existing | Planned Length (2 0.8 | mi.) Network Year 2030 |
|------------------|-------------|----------|--|----------------------------------|--------------------|---|---------------------------|------------------------|
| 001507 Progra | '1 Immed | FROM ASH | TON PLACE TO SAMS CROSSING | Service Type Roadway / Operat | Avondale Estates | 4 Analysis In the Reg Conformity | ion's Air Quality | LCI X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$128,000 | \$0,000 | \$32,000 | \$0,000 | \$160,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$272,000 | \$0,000 | \$68,000 | \$0,000 | \$340,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| _ | | | | \$4,400,000 | \$0,000 | \$1,100,000 | \$0,000 | \$5,500,000 |

| | DK-442 SR 42 BRIDGE REPLACEMENT 0013991 AT SOUTH FORK PEACHTREE CREEK Programmed Statur | | Jurisdiction DeKal | · · · · · · · · · · · · · · · · · · · | Existing 2 Analysis | mi.) Network Year TBD | | |
|--------|---|------|---|---------------------------------------|---------------------------|--------------------------|--------------------|-------------|
| Progra | | | Service Type Roadway / Bridge | 5 LCI | | | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$720,000 | \$180,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$622,400 | \$155,600 | \$0,000 | \$0,000 | \$778,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$256,937 | \$64,234 | \$0,000 | \$0,000 | \$321,171 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,320,138 | \$1,080,034 | \$0,000 | \$0,000 | \$5,400,172 |
| - | | | | \$5,919,475 | \$1,479,868 | \$0,000 | \$0,000 | \$7,399,343 |

| DK-44 | | SR 236 (I | AVISTA ROAD) PEDESTRIAN IMPROVEMENTS | Jurisdiction DeKall | · · · · · , | Existing | Planned Length (n N/A 0.9 | ni.) Network Year TBD |
|--------|--------|-----------|---|------------------------|----------------------|----------------------|------------------------------|--------------------------|
| 001562 | 9 | FROM LEAF | MORE PLACE TO PANGBORN ROAD | 6501 | | 11/2 | | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Last Mile Connect | ivity / Pedestrian | Exempt fro | om Air Quality Analysis | |
| | | | | Facility | | (40 CFR 93 | 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,056,000 | \$514,000 | \$0,000 | \$0,000 | \$2,570,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$228,480 | \$57,120 | \$0,000 | \$0,000 | \$285,600 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,377,043 | \$344,261 | \$0,000 | \$0,000 | \$1,721,304 |
| - | | | | \$3,861,523 | \$965,381 | \$200,000 | \$0,000 | \$5,026,904 |

| | DK-444 0015646 Programmed | | UNIVERSITY DRIVE BRIDGE REPLACEMENT | Jurisdiction DeKal | mi.) Network Year TBD | | | |
|--------|---------------------------------|------|---|---|--------------------------|----------------------|--------------------|-------------|
| Progra | immed | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI Flex | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$548,000 | \$137,000 | \$0,000 | \$0,000 | \$685,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| - | | | | \$1,988,000 | \$497,000 | \$125,000 | \$0,000 | \$2,610,000 |

| DK-452 | ASHFURI | D DUNWOODY ROAD | Jurisdiction DeKall | i.) Network Year | | | |
|--------|----------------|--|---|--|---|--|--|
| nmed | AT WINDSC | DR PARKWAY | Sponsor City of Brookhaven N/A N/A N/A Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) Federal State Local Bonds | | om Air Quality Analysis | | |
| Status | Year | Fund Type | Federal | State | | Bonds | Total |
| AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | | | | \$300,000 |
| AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,900,000 | \$0,000 | \$1,900,000 |
| | | · | \$760,000 | \$0,000 | \$2,090,000 | \$0,000 | \$2,850,000 |
| 1 | Status AUTH | Med Year AUTH 2019 AUTH 2020 2023 | Status Year Fund Type AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | AT WINDSOR PARKWAY Service Type med Service Type Roadway / Opera Status Year Fund Type Federal AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$240,000 AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 AUTH 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$320,000 Question Question Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$320,000 Question Question \$0,000 \$0,000 | AT WINDSOR PARKWAY Service Type med Service Type Roadway / Operations & Safety Status Year Fund Type Federal State AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$240,000 \$0,000 AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 \$0,000 AUTH 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$320,000 \$0,000 Question Question Question \$0,000 \$0,000 Question Question \$0,000 \$0,000 | AT WINDSOR PARKWAY Service Type Analysis med Service Type Analysis Exempt from the constraints & Safety Exempt from the constraints & Safety Analysis Status Year Fund Type Federal State Local AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$240,000 \$0,000 \$60,000 AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 \$0,000 \$50,000 AUTH 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$320,000 \$0,000 \$80,000 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$0,000 \$0,000 \$1,900,000 2024 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$1,900,000 | AT WINDSOR PARKWAY Service Type Analysis med Service Type Exempt from Air Quality Analysis (40 CFR 93) Status Year Fund Type Federal State Local Bonds AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$240,000 \$0,000 \$60,000 \$0,000 |

| DK-43 | | | CHAMBLEE RAIL TRAIL EXTENSION | Jurisdiction DeKalb Sponsor City of Service Type Last Mile Connecti Trails | Chamblee | | N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) Local Bonds | | | |
|-------|--------|------|--|--|--------------------|----------------------|---|-------------|--|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$528,000 | \$0,000 | \$132,000 | \$0,000 | \$660,000 | | |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$220,000 | \$0,000 | \$55,000 | \$0,000 | \$275,000 | | |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$660,000 | \$0,000 | \$165,000 | \$0,000 | \$825,000 | | |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,992,000 | \$0,000 | \$748,000 | \$0,000 | \$3,740,000 | | |
| - | | | | \$4,400,000 | \$0,000 | \$1,100,000 | \$0,000 | \$5,500,000 | | |

| 001780 | DK-454 0017808 Programmed Status | | REE CREEK GREENWAY PHASE III | Jurisdiction DeKalb Sponsor City of Service Type Last Mile Connecti Trails | Brookhaven | Existing N/A Analysis Ind Exempt fro (40 CFR 93 | Planned Length (n N/A N/A m Air Quality Analysis | |
|--------|----------------------------------|------|--|--|--------------------|---|--|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| ROW | | 2024 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,120,000 | \$0,000 | \$530,000 | \$0,000 | \$2,650,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$120,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,500,000 | \$0,000 | \$4,500,000 |
| _ | | | | \$2,600,000 | \$0,000 | \$5,270,000 | \$0,000 | \$7,870,000 |

| DK-45 | 55 | SOUTH R | IVER MULTI-USE TRAIL EXTENSION | Jurisdiction DeKalb | , | Existing | Planned Length (r | TBD |
|--------|--------|---------------------|--|--|--------------------|----------------------|--------------------|-------------|
| 001780 | 9 | FROM NEAR CIRCLE | BOULDER WALK DRIVE AND INTRENCHMENT CREEK TO CRESTDALE | Sponsor DeKalb | County | N/A Analysis | N/A 2.86 | _ |
| Progra | mmed | | | Service Type Analysis Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality Analysis (40 CFR 93) | | | | Flex |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$640,000 | \$0,000 | \$160,000 | \$0,000 | \$800,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2024 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$4,240,000 | \$0,000 | \$1,060,000 | \$0,000 | \$5,300,000 |
| - | | | | \$4,880,000 | \$0,000 | \$1,270,000 | \$0,000 | \$6,150,000 |

| DK-456 CHAMBLEE TUCKER ROAD MULTI 0017990 FROM NEW PEACHTREE ROAD TO BUFORD Completed Image: Completed image: Complet | | | E TUCKER ROAD MULTI - USE PATH | Jurisdiction DeKalb County Sponsor City of Chamblee Service Type Last Mile Connectivity / Sidepaths and Trails Enderal | | Analysis MA Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--|--------|------|--|--|--------------------|--|--|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$403,200 | \$0,000 | \$100,800 | \$0,000 | \$504,000 |
| - | | | | \$403,200 | \$0,000 | \$100,800 | \$0,000 | \$504,000 |

| DK-4 ! 001799 Progra | 1 | RAILROA | NG CREEK ROAD TO WILLIVEE DRIVE | Jurisdiction DeKalt Sponsor DeKalt Service Type Roadway / Bridge | o County | | N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) Local Bonds | | | |
|--|--------|---------|--|---|--------------------|----------------------|---|---------------|--|--|
| Γ | Status | Year | Fund Type | Federal | State | | · | Flex Total | | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 | | |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 | | |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 | | |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000 | \$0,000 | \$2,300,000 | \$0,000 | \$9,300,000 | | |
| - | | | | \$9,320,000 | \$0,000 | \$3,180,000 | \$0,000 | \$12,500,000 | | |

| DK-45 | | | TON MARTA STATION TRAIL AND ROAD DIETS - PHASE I | Jurisdiction DeKalt Sponsor DeKalt Service Type Last Mile Connect Trails | o County | | N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) Local Bonds 600,000 \$0,000 | | |
|-------|--------|------|---|--|--------------------|----------------------|---|-------------|--|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 | |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 | |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 | |
| СЅТ | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 | |
| | | | | \$4,400,000 | \$0,000 | \$1,600,000 | \$0,000 | \$6,000,000 | |

| DK-459 CENTER FOR PAN ASIAN COMM TRANSIT VEHICLE PURCHASE N/A N/A | | | OR PAN ASIAN COMMUNITY SERVICES (CPACS) VEHICLE PURCHASE | Jurisdiction Regional Sponsor CPACS Service Type Transit / Bus Capital Federal State | Existing | Planned Length (N/A N/A | TBD | |
|--|--|------|---|--|--------------------|--------------------------------------|------------------------|-----------|
| Progra | ammed | | | Transit / Bus Capital Exemp | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | |
| | | | | | | | 1 | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST AUTH 2020 5307 - Urbanized Area Formula Grants (CARES Act) | | \$130,000 | \$0,000 | \$0,000 | \$0,000 | \$130,000 | |
| - | | | | \$130,000 | \$0,000 | \$0,000 | \$0,000 | \$130,000 |

| DK-AI 713300 Progra | - | | UTH INTERCHANGE IMPROVEMENTS | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Interc | - | Existing 4 Analysis In the Reg Conformity | Planned Length (6 2.9 ion's Air Quality / Analysis | mi.) Network Year 2030 LCI |
|---|--------|------|--|--|------------------------|---|--|----------------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1999 | Interstate Maintenance | \$3,700,800 | \$411,200 | \$0,000 | \$0,000 | \$4,112,000 |
| PE | AUTH | 2014 | Interstate Maintenance | \$108,000 | \$12,000 | \$0,000 | \$0,000 | \$120,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| ROW | AUTH | 2014 | National Highway Performance Program (NHPP) | \$560,000 | \$140,000 | \$0,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2018 | National Highway Performance Program (NHPP) Exempt | \$18,184,000 | \$1,516,000 | \$0,000 | \$0,000 | \$22,730,000 |
| UTL | | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in any area of the State | \$349,574 | \$87,394 | \$0,000 | \$0,000 | \$436,968 |
| СЅТ | | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in any area of the State | \$46,118,017 | \$11,529,504 | \$0,000 | \$0,000 | \$57,647,521 |
| _ | | | | \$71,020,391 | \$18,226,098 | \$0,000 | \$0,000 | \$89,246,489 |
| | | | | | | | | |

| DK-A | | AT COLUMBI | ERCHANGE IMPROVEMENTS A DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM RIVE TO GLENWOOD ROAD ALONG I-285 | Jurisdiction Region Sponsor GDOT Service Type | | Existing Var Analysis | Planned Length (1 Var 7.9 | ni.) Network Year 2030 |
|-------------|----------------|---------------------|--|---|--|-----------------------------|---------------------------------|------------------------|
| Progra | ammed |] | | Roadway / Interc | hange Capacity | | ion's Air Quality ⁄ Analysis | |
| г | Chatura | Veer | Fund Type | Federal | State | | Banda | |
| PE | Status AUTH | Year 2017 | Transportation Funding Act (HB 170) | \$0,000 | State \$3,515,588 | \$0,000 | Bonds \$0,000 | \$3,515,588 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$227,530 | \$56,883 | \$0,000 | \$0,000 | \$284,413 |
| PE | AUTH | 2019 | Repurposed Earmark | \$2,567,477 | \$641,869 | \$0,000 | \$0,000 | \$3,209,346 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,832,523 | \$458,131 | \$0,000 | \$0,000 | \$2,290,654 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$8,240,000 | \$2,060,000 | \$0,000 | \$0,000 | \$10,300,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$1,680,000 | \$420,000 | \$0,000 | \$0,000 | \$2,100,000 |
| PE | | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,057,425 | \$514,357 | \$0,000 | \$0,000 | \$2,571,782 |
| PE | | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$542,574 | \$135,644 | \$0,000 | \$0,000 | \$678,218 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| ROW | | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$4,000,000 | \$4,000,000 |
| ROW | | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$5,870,074 | \$5,870,074 |
| CST | | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$13,000,000 | \$13,000,000 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$21,412,010 | \$5,353,002 | \$0,000 | \$0,000 | \$26,765,012 |
| CST | | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$54,000,000 | \$54,000,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$20,477,457 | \$5,119,364 | \$0,000 | \$0,000 | \$25,596,821 |
| CST | | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$13,650,000 | \$13,650,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$53,368,219 | \$13,342,055 | \$0,000 | \$0,000 | \$66,710,274 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$61,355,606 | \$15,338,902 | \$0,000 | \$0,000 | \$76,694,508 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$353,378,076 | \$88,344,519 | \$0,000 | \$0,000 | \$441,722,595 |
| L | | | | \$527,138,897 | \$137,300,314 | \$0,000 | \$95,520,074 | \$759,959,285 |

| | K-AR-242 PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENT INCLUDES I-20 INTERCHANGE INCLUDES I-20 INTERCHANGE 102868 FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE | | ES I-20 INTERCHANGE | Jurisdiction Regio | | Existing | Planned Length Var 0. | 2030 |
|---------------|--|-----------|---|--|------------------------|--------------------|--------------------------|--------------|
| 000286 Progra | | FROM FAIR | INGTON ROAD TO SNAPFINGER WOODS DRIVE | Sponsor GDOT Var Var 0.6 Service Type Analysis In the Region's Air Quality Conformity Analysis Federal State Local Bonds \$800,000 \$200,000 \$0,000 \$0,000 \$0,000 | | LCI | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2011 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2011 | National Highway System | \$4,784,141 | \$1,196,035 | \$0,000 | \$0,000 | \$5,980,176 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$23,467,129 | \$5,866,783 | \$0,000 | \$0,000 | \$29,333,912 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$29,049,553 | \$7,262,388 | \$0,000 | \$0,000 | \$36,311,941 |
| - | | | • | \$58,100,823 | \$14,525,206 | \$0,000 | \$0,000 | \$72,626,029 |

| DK-A | | I-85 NORTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE REDUCTION ON I-85 AND WIDENING OF I-85 ACCESS ROAD)FROM SR 42 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD) | | Jurisdiction Regio | | Existing Var | Planned Length (Var 1.71 | 2030 |
|-------------|--------|--|---|---------------------------------|----------------------|--------------------------------------|---------------------------------|-------------|
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$990,000 | \$0,000 | \$0,000 | \$990,000 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$280,000 | \$70,000 | \$0,000 | \$0,000 | \$350,000 |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$280,000 | \$70,000 | \$0,000 | \$0,000 | \$350,000 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$3,600,000 | \$900,000 | \$0,000 | \$0,000 | \$4,500,000 |
| - | | | | \$4,160,000 | \$2,030,000 | \$0,000 | \$0,000 | \$6,190,000 |

| DO-0 001356 Progra | | FROM VULCA | AN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS EW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST | Jurisdiction Dougl Sponsor Dougl Service Type Roadway / Gener | Existing 2 Analysis In the Regi Conformity | 4 ion's Air Quality | 1.9 Network Year 2030 LCI Flex | |
|----------------------------------|--------|------------|---|--|--|-------------------------------|--------------------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$453,600 | \$0,000 | \$113,400 | \$0,000 | \$567,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,258,455 | \$0,000 | \$5,258,455 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,339,308 | \$0,000 | \$11,339,308 |
| - | | | • | \$453,600 | \$0,000 | \$16,711,163 | \$0,000 | \$17,164,763 |

| DO-2 | 20A | LEE ROAI | D: SEGMENT 2 - WIDENING | Jurisdiction Doug | • | Existing | Planned Length (4 2.5 | 2030 |
|--------|--------|------------|---|-------------------------|------------------------|----------------------------|---------------------------------|--------------|
| 000442 | | FROM SR 92 | 2 (FAIRBURN ROAD) TO MONIER AVENUE | Service Type | , | Analysis | | |
| Compl | eted | | | Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2004 | State Bonds | \$0,000 | \$532,770 | \$0,000 | \$0,000 | \$532,770 |
| PE | AUTH | 2004 | STP - Statewide Flexible (GDOT) | \$438,653 | \$109,663 | \$0,000 | \$0,000 | \$548,316 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2010 | STP - Statewide Flexible (GDOT) | \$5,040,000 | \$1,260,000 | \$0,000 | \$0,000 | \$6,300,000 |
| ROW | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$4,930,645 | \$1,232,661 | \$1,936,694 | \$0,000 | \$8,100,000 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$3,950,300 | \$0,000 | \$0,000 | \$3,950,300 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$10,400,000 | \$0,000 | \$6,627,613 | \$0,000 | \$17,027,613 |
| _ | | | | \$20,849,298 | \$7,095,394 | \$8,564,307 | \$0,000 | \$36,508,999 |
| | | | | | | | | • |

| DO-2 001287 | | EXTENSI | IONAL GREENWAY TRAIL - DOUGLAS COUNTY ON NDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK | Jurisdiction Dougla Sponsor Dougla Service Type Last Mile Connecti | , | Existing N/A Analysis d Exempt fro | Planned Length (n N/A N/A | |
|-----------------------|--------|---------|--|---|--------------------|---|------------------------------|--------------|
| | | | | Trails | | (40 CFR 9 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,150,400 | \$0,000 | \$537,600 | \$0,000 | \$2,688,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,009,600 | \$0,000 | \$1,502,400 | \$0,000 | \$7,512,000 |
| | | | | \$9,460,000 | \$0,000 | \$2,365,000 | \$0,000 | \$11,825,000 |

| DO-29 | 99 | SR 6 (THO | RNTON ROAD) TRUCK FRIENDLY LANES | Jurisdiction Cobb | County,Douglas Count | ty Existing | Planned Length (1 Var 5.2 | ni.) Network Year 2030 |
|--------|--------|-----------------------|---|---------------------------------|----------------------|--------------------------------------|---------------------------------|------------------------|
| 001082 | 1 | FROM I-20 W COUNTY | EST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB | | | | | |
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2015 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2017 | National Highway Performance Program (NHPP) | \$1,319,835 | \$329,959 | \$0,000 | \$0,000 | \$1,649,794 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$6,000,000 | \$0,000 | \$0,000 | \$6,000,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$35,654,850 | \$0,000 | \$0,000 | \$35,654,850 |
| - | | | | \$2,119,835 | \$44,184,809 | \$0,000 | \$0,000 | \$46,304,644 |

| DO-30 | 00 | RIVERSI | DE PARKWAY BRIDGE UPGRADE | Jurisdiction Dougla | as County | Existing | Planned Length | n (mi.) Network Year TBD |
|--------|--------|----------|--|----------------------|--------------------|----------------------|----------------------------|-----------------------------|
| 001507 | 2 | AT SWEET | NATER CREEK | Sponsor City of | f Douglasville | 2 Analysis | 2 0. | |
| Comple | eted | | | Roadway / Bridge | e Upgrade | | om Air Quality Analy 3) | sis LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,660 | \$0,000 | \$20,165 | \$0,000 | \$100,825 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$675,110 | \$0,000 | \$168,778 | \$0,000 | \$843,888 |
| _ | | | | \$755,770 | \$0,000 | \$188,943 | \$0,000 | \$944,713 |

| DO-3 | | | IIGHWAY CORRIDOR IMPROVEMENTS | Jurisdiction Dougla Sponsor City of Service Type Last Mile Connect Trails | , | Analysis Analysis Analysis (40 CFR 93 | Planned Length (m 2 1 om Air Quality Analysis 3) | |
|-------------|--------|------|--|---|--------------------|--|---|-------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| - | | | | \$5,800,000 | \$0,000 | \$1,450,000 | \$0,000 | \$7,250,000 |

| DO-4 | | | S COUNTY FIXED ROUTE PUBLIC BUS SERVICE ING ASSISTANCE) | Jurisdiction Douglas County Existing Sponsor Douglas County N/A | | | Planned Length (N/A N/A | TBD |
|-------------|--------|------|--|---|--------------------|----------------------|-----------------------------|-------------|
| Comple | | | | Service Type Analysis Transit / Operations & Maintenance Exempt from Air Qua (40 CFR 93) | | | 5 LCI Flex X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| _ | | | | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |

| FA-08 | A-085 SR 85 WIDENING | DENING | Jurisdiction Fayet | te County | Existing | Planned Length (| | |
|--------|----------------------|----------------------------|-------------------------------------|------------------------|----------------------|--------------------|----------------------------------|--------------|
| 321960 | - | FROM SR 92 TO GRADY AVENUE | | Sponsor GDOT | T | 2 Analysis | 4 0.8 | 2040 |
| Progra | mmed |] | | | ral Purpose Capacity | | gion's Air Quality y Analysis | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Statewide Flexible (GDOT) | \$2,489,812 | \$622,453 | \$0,000 | \$0,000 | \$3,112,265 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$32,000 | \$8,000 | \$0,000 | \$0,000 | \$40,000 |
| PE | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,560,600 | \$0,000 | \$0,000 | \$1,560,600 |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,000,000 | \$0,000 | \$0,000 | \$4,000,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$62,278,741 | \$0,000 | \$0,000 | \$62,278,741 |
| - | | | | \$2,521,812 | \$68,469,794 | \$0,000 | \$0,000 | \$70,991,606 |

| FA-10 | | FAYETTE | COUNTY RESURFACING PROGRAM - FY 2020 | Jurisdiction Fayette Sponsor Fayette | , | Existing | Planned Length | TBD |
|--------------|------------|---------|--|---|---------------------------------------|----------------------|---|-------------|
| | Programmed | | | | Service Type Roadway / Maintenance | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,070,844 | \$0,000 | \$767,711 | \$0,000 | \$3,838,555 |
| CST | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$1,115,671 | \$0,000 | \$278,918 | \$0,000 | \$1,394,589 |
| - | | | | \$4,186,515 | \$0,000 | \$1,046,629 | \$0,000 | \$5,233,144 |

| | | | FAYETTE COUNTY RESURFACING PROGRAM - PHASE 2 AT VARIOUS SEGMENTS IN FAYETTE COUNTY | | e County e County | Existing | Planned Length (N/A 12.39 | TBD |
|--------|--------|------|--|----------------------------------|----------------------|---------------------|-------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Mainte | enance | | m Air Quality Analysi | |
| | | | | | | (40 CFR 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$179,419 | \$0,000 | \$44,855 | \$0,000 | \$224,274 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,658,348 | \$0,000 | \$2,658,348 |
| • | | | | \$179,419 | \$0,000 | \$2,703,203 | \$0,000 | \$2,882,622 |

| FA-23 | 6 | | YETTEVILLE BYPASS (NEW ALIGNMENT/WIDENING - S ROUNDABOUT AT SOUTH JEFF DAVIS ROAD AND LINE ROAD AND INTERSECTION IMPROVEMENTS AT CTION OF CORINTH ROAD AND CARTER ROAD) | Jurisdiction Fayet | • | Existing | Planned Lengtl 2 2 | 2030 |
|---------------|--------|----------|--|---------------------------------|--------------------|-------------------------|---------------------------------|--------------|
| N/A Comple | eted | FROM COR | NTH ROAD TO INTERSECTION OF COUNTY LINE ROAD AND COUNTY T | Service Type Roadway / Gener | al Purpose Capaci | ty Conformity | ion's Air Quality 7 Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,237,630 | \$0,000 | \$2,237,630 |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,319,683 | \$0,000 | \$4,319,683 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,134,000 | \$0,000 | \$11,134,000 |
| _ | | | | \$0,000 | \$0,000 | \$17,691,313 | \$0,000 | \$17,691,313 |
| | | | | | • | | | |

| FA-27 | -279 SR 279 REALIGNMENT | Jurisdiction Fayet | te County | Existing | Existing Planned Length (mi.) Netwo | | | |
|--------|-------------------------|--------------------|---|---|-------------------------------------|---------------------|--|-------------|
| 001781 | | AT CORINTH ROAD | | Sponsor Fayette County Service Type Roadway / Operations & Safety | | | 2 2 4.25 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$212,023 | \$0,000 | \$53,006 | \$0,000 | \$265,029 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,490,000 | \$0,000 | \$5,490,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$80,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,120,230 | \$0,000 | \$2,120,230 |
| - | | | | \$212,023 | \$0,000 | \$7,743,236 | \$0,000 | \$7,955,259 |

| FA-34 | 9 | EBENEZE | R CHURCH ROAD BRIDGE REPLACEMENT | Jurisdiction Fayet | , | Existing | Planned Length (| TBD |
|--------|--------|-----------|---|------------------------|----------------------|----------------------|------------------------------|-------------|
| 000859 | 8 | AT WHITEV | VATER CREEK | Sponsor GDOT | | 2 Analysis | 2 0.13 | |
| Comple | eted | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysi 3) | 5 LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$572,746 | \$143,187 | \$0,000 | \$0,000 | \$715,933 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$160,000 | \$0,000 | \$160,000 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$985,211 | \$0,000 | \$0,000 | \$985,211 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,998,000 | \$0,000 | \$499,500 | \$0,000 | \$2,497,500 |
| _ | | | | \$2,570,746 | \$1,128,398 | \$659,500 | \$0,000 | \$4,358,644 |

| FA-35 001287 Compl | 8 | FAYETTE | VILLE MULTI-USE BRIDGE AND PATHS | Jurisdiction Fayett Sponsor Fayett Service Type Last Mile Connect Trails | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A 0.8 om Air Quality Analysis 3) | |
|--|--------|---------|---|--|--------------------|---|---|-------------|
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$749,000 | \$0,000 | \$187,250 | \$0,000 | \$936,250 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$672,000 | \$0,000 | \$168,000 | \$0,000 | \$840,000 |
| UTL | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,838,080 | \$0,000 | \$709,520 | \$0,000 | \$3,547,600 |
| CST | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$521,920 | \$0,000 | \$130,480 | \$0,000 | \$652,400 |
| - | | | | \$5,101,000 | \$0,000 | \$1,375,250 | \$0,000 | \$6,476,250 |

| FA-35 001373 Progra | | SR 85 BRIDGE REPLACEMENT AT WHITEWATER CREEK | | _ Sponsor GDOT | Jurisdiction Fayette County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing Planned Length (mi.) 2 2 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---|--------|--|---|----------------------|--|--------------------|---|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$672,800 | \$168,200 | \$0,000 | \$0,000 | \$841,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| UTL | | 2022 | STATE (41635) | \$0,000 | \$0,000 | \$0,000 | \$60,759 | \$60,759 |
| CST | | 2022 | STATE (41635) | \$0,000 | \$0,000 | \$0,000 | \$3,749,038 | \$3,749,038 |
| L | | | , | \$872,800 | \$218,200 | \$0,000 | \$3,809,797 | \$4,900,797 |

| FA-35 | 8 | COASTLI | NE ROAD BRIDGE REPLACEMENT | Jurisdiction Fayett | e County | Existing | Planned Length (| mi.) Network Year TBD |
|--------|--------|-----------------|---|------------------------------|----------------------|--------------------------|---------------------|--------------------------|
| 001564 | 7 | AT CSX RAILROAD | | Sponsor GDOT Service Type | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | S LCI S Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$83,500 | \$83,500 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$83,500 | \$0,000 | \$83,500 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$133,200 | \$33,300 | \$0,000 | \$0,000 | \$166,500 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| - | | | | \$1,413,200 | \$353,300 | \$83,500 | \$83,500 | \$1,933,500 |

| FN-06 | SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING | RTH MAIN STREET / CUMMING HIGHWAY) WIDENING | Jurisdiction Fulton | n County (North) | Existing | Planned Length | | |
|-----------------|---|---|-------------------------------------|--|-------------------------|---|--------------------------------------|--------------|
| 721780 Compl | | FROM ACADEMY STREET TO WINDWARD PARKWAY | | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | 2 Analysis / In the Reg Conformity | 4 2 ion's Air Quality Analysis | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1993 | STP - Statewide Flexible (GDOT) | \$816,000 | \$204,000 | \$500,000 | \$0,000 | \$1,520,000 |
| PE | AUTH | 2007 | STP - Urban (>200K) (ARC) | \$740,064 | \$185,016 | \$0,000 | \$0,000 | \$925,080 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$23,330,000 | \$0,000 | \$0,000 | \$23,330,000 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$22,411,072 | \$0,000 | \$0,000 | \$22,411,072 |
| - | | | | \$3,156,064 | \$46,530,088 | \$500,000 | \$0,000 | \$50,186,152 |

| FN-06 | IMPROVEMENTS | PHARETTA HIGHWAY / MAIN STREET) OPERATIONAL MENTS | Jurisdiction Fultor | , , , | Existing | Planned Length (n | ni.) Network Year TBD | |
|--------|--------------|--|-------------------------------------|---------------------------------|-------------------------|--------------------------------------|-------------------------------|--------------|
| 721790 | - | FROM UPPE | R HEMBREE ROAD TO ACADEMY STREET | Sponsor GDOT | | 4 | 4 1.8 | |
| Compl | eted | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1993 | STP - Urban (>200K) (ARC) | \$816,000 | \$204,000 | \$500,000 | \$0,000 | \$1,520,000 |
| PE | AUTH | 2007 | STP - Urban (>200K) (ARC) | \$768,331 | \$192,083 | \$0,000 | \$0,000 | \$960,414 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$15,860,000 | \$0,000 | \$0,000 | \$15,860,000 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$13,493,503 | \$0,000 | \$0,000 | \$13,493,503 |
| - | | | | \$3,184,331 | \$30,149,586 | \$500,000 | \$0,000 | \$33,833,917 |

| FN-17 | 75 | HAYNES | BRIDGE ROAD WIDENING | Jurisdiction Fultor | n County (North) | Existing | Planned Length | n (mi.) Network Year 2030 | |
|--------|----------|--------|---------------------------------------|------------------------------|--|------------------------|--------------------|---------------------------|--|
| N/A | | | ALABAMA ROAD TO MANSELL ROAD | Sponsor City of Service Type | f Alpharetta | 2 Analysis | 4 1. | | |
| Progra | ogrammed | | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Q Conformity Analysis | | | | |
| | | | | | | Conformity | y Analysis | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$700,000 | \$0,000 | \$700,000 | |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 | |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 | |
| - | | | | \$0,000 | \$0,000 | \$9,700,000 | \$0,000 | \$9,700,000 | |

| FN-17 | | | OLD MILTON PARKWAY) WIDENING | Jurisdiction Fulton | , , , | Existing | Planned Length (| 2030 |
|--|--------|--|--|---------------------|--------------------|------------------------|--------------------|--------------|
| 0017187 FROM NORTH POINT PARKWAY TO KIMBALL BRIDGE ROAD Programmed | | H POINT PARKWAY TO KIMBALL BRIDGE ROAD | Sponsor GDOT Service Type Roadway / Genera | | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,250,000 | \$0,000 | \$1,250,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| - | | | | \$20,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$30,250,000 |

| FN-178A | | SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1) FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD | | Jurisdiction Fulton Sponsor City of Service Type | of Johns Creek | Existing 4 <u>Analysis</u> | Planned Length 6 1.1 | 2030 |
|---------|--------|--|---------------------------------------|--|----------------------|----------------------------------|-------------------------------|-------------|
| Progra | mmed | | | Roadway / Gener | ral Purpose Capacity | y In the Reg Conformity | ion's Air Quality Analysis | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| - | | | | \$0,000 | \$0,000 | \$2,250,000 | \$0,000 | \$2,250,000 |

| FN-1 7 | 78B | SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2) FROM OLD ALABAMA ROAD TO GROVE POINT ROAD | | Jurisdiction Fulton Sponsor City c | Existing | Planned Len <u>o</u> 6 | nth (mi.) Network Year 2030 | |
|---------------|--------|---|---------------------------------------|------------------------------------|--|---------------------------|--|-------------|
| Progra | ammed | | | Service Type Roadway / Gener | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| L | | | | \$0,000 | \$0,000 | \$1,150,000 | \$0,000 | \$1,150,000 |

| FN-17 N/A Progra | | | SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 3) FROM GROVE POINT ROAD TO MCGINNIS FERRY ROAD | | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / General Purpose Capacity | | Planned Length 6 3.3 ion's Air Quality Analysis | 2030 |
|------------------------|--------|------|--|---------|--|-------------|--|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,050,000 | \$0,000 | \$6,050,000 |
| - | | | • | \$0,000 | \$0,000 | \$6,600,000 | \$0,000 | \$6,600,000 |

| FN-17 | | NORTH POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND COMPLETE STREETS UPGRADE FROM MANSELL ROAD TO HAYNES BRIDGE ROAD | | Jurisdiction Fulton Sponsor City of | , | Existing | Planned Length (n 6 1.4 | ni.) Network Year TBD |
|--------------|--------|---|--|---|--------------------|----------------------|----------------------------|--------------------------|
| | ammed | | | Service Type Analysis Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality Ana (40 CFR 93) | | | • , , | alysis LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,000,000 | \$0,000 | \$12,900,000 | \$0,000 | \$17,900,000 |
| - | | | | \$6,600,000 | \$0,000 | \$13,400,000 | \$0,000 | \$20,000,000 |

| FN-18 | FN-180 | SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS | | Jurisdiction Fultor | | Existing | Planned Length (m | ni.) Network Year TBD |
|--------------------|---------------|---|---|---|-------------|-------------|-------------------|--------------------------|
| 0017845 Programmed | | AT STATE BRIDGE ROAD | | Sponsor GDOT Service Type Roadway / Operations & Safety | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$700,000 | \$0,000 | \$700,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$280,000 | \$70,000 | \$0,000 | \$0,000 | \$350,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$6,400,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| • | | | | \$8,680,000 | \$2,170,000 | \$5,700,000 | \$0,000 | \$16,550,000 |

| FN-20 001606 | j1 | SR 9/US 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT FROM MEADOWBROOK DRIVE TO I-285 | | Sponsor City of | Last Mile Connectivity / Pedestrian | | Existing Planned Length (mi.) N/A N/A 2.6 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---------------------|--------|--|--|------------------------|-------------------------------------|----------------------|---|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$498,000 | \$0,000 | \$124,500 | \$0,000 | \$622,500 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,560,200 | \$0,000 | \$640,050 | \$0,000 | \$3,200,250 |
| UTL | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,865,575 | \$0,000 | \$716,394 | \$0,000 | \$3,581,969 |
| - | | | | \$6,243,775 | \$0,000 | \$1,560,944 | \$0,000 | \$7,804,719 |

| FN-22 000783 Progra | | SR 9 (CUMMING HIGHWAY) WIDENING FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE | | Sponsor GDOT | Jurisdiction Fulton County (North) Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Planned Length 4 3 ion's Air Quality Analysis | (mi.) Network Year 2030 LCI |
|---|--------|--|-------------------------------------|------------------------|---|--------------------|--|-----------------------------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$2,609,882 | \$652,471 | \$0,000 | \$0,000 | \$3,262,353 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$15,710,000 | \$0,000 | \$0,000 | \$15,710,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$934,352 | \$0,000 | \$0,000 | \$934,352 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$30,083,039 | \$0,000 | \$0,000 | \$30,083,039 |
| _ | | | | \$2,609,882 | \$47,879,862 | \$0,000 | \$0,000 | \$50,489,744 |

| FN-23 000463 Progra | | | | Sponsor Forsy | Jurisdiction Fulton County (North) Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | Existing Planned Length (m 2 4 2.87 Analysis In the Region's Air Quality Conformity Analysis | |
|---|--------|------|---------------------------------------|--------------------|---|-------------------------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,931,261 | \$0,000 | \$1,931,261 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$18,749,000 | \$0,000 | \$18,749,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,852,000 | \$0,000 | \$3,852,000 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$10,000,000 | \$27,013,590 | \$0,000 | \$37,013,590 |
| - | | | | \$0,000 | \$10,050,000 | \$51,545,851 | \$0,000 | \$61,595,851 |

| FN-2 3 | 3 A-1A | MCGINNIS FERRY ROAD WIDENING - SEGMENT 1A FROM UNION HILL ROAD TO 1000 FEET EAST OF BIG CREEK | | (No | rsyth County,Fulton Count orth) y of Alpharetta,Forsyth Co | ´ Existing | Planned Length (4 0.83 | - |
|---------------|---------------|---|---------------------------------------|--------------------|--|------------------------|---|--------------|
| Progra | mmed | | | | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$92,694 | \$0,000 | \$92,694 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,367,088 | \$0,000 | \$1,367,088 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,456,155 | \$0,000 | \$11,456,155 |
| - | | | | \$0,000 | \$0,000 | \$12,915,937 | \$0,000 | \$12,915,937 |

| FN-23 N/A | 3A-1J | MCGINNIS FERRY ROAD WIDENING - SEGMENT 1J FROM SEVEN OAKS PARKWAY TO SARGENT ROAD | | Jurisdiction Forsyth County,Fulton County (North) Sponsor City of Johns Creek,Forsyth County | | | Existing 2 | Planned 4 | Length (mi.) 0.88 | Network Year |
|---------------------|------------|---|--|--|--------------------|---------------------------------------|---------------------------|------------------|----------------------|--------------|
| Progra | Programmed | | Service Type Roadway / | General Purpose C | apacity | Analysis In the Regi Conformity | ion's Air Qua Analysis | ality | LCI | |
| E | Status | Year | Fund Type | Federa | l State | | Local | Bon | ds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$ | 300,000 | \$0,0 | 90 | \$300,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1 | ,000,000 | \$0,0 | 00 | \$1,000,000 |
| CST | | 2022 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,000,00 | 20 90 | \$0,000 | \$0,0 | 00 | \$1,000,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2 | ,500,000 | \$0,0 | 00 | \$2,500,000 |
| _ | | | | \$0,000 | \$1,000,0 | 00 \$3, | 800,000 | \$0,0 | 00 | \$4,800,000 |

| FN-25 000964 Progra | 0 | SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEMENTS AT CHATTAHOOCHEE RIVER | | Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect | , | Existing N/A Analysis Exempt fro | N/A N/A 0.2 | | |
|---|--------|---|---|---|---------------------|---|--------------------|-------------|--|
| J | | → <u></u> | | Facility | | | 3) | Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 | |
| PE | AUTH | 2011 | Donor State Bonus | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 | |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 | |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$124,000 | \$0,000 | \$124,000 | |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$220,000 | \$0,000 | \$220,000 | |
| CST | | 2022 | Bridge Discretionary | \$2,580,500 | \$0,000 | \$645,125 | \$0,000 | \$3,225,625 | |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 | |
| _ | | | | \$5,020,500 | \$10,000 | \$1,789,125 | \$0,000 | \$6,819,625 | |

| FN-26 | | SR 120 (A WIDENIN | ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) IG | Jurisdiction Fulton County (North) Sponsor GDOT 2 4 2.2 | | | | ni.) Network Year 2030 |
|--------|--------|------------------------|--|--|------------------------|--------------------------|-------------------------------|---------------------------|
| 721000 | - | FROM FROM (GWINNETT | SR 141 (FULTON COUNTY) TO PEACHTREE INDUSTRIAL BOULEVARD COUNTY) | Service Type | | Analysis | 4 2.2 | _ |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$1,997,279 | \$1,249,320 | \$0,000 | \$0,000 | \$6,246,599 |
| ROW | AUTH | 1991 | State Right-of-Way Funds | \$0,000 | \$2,263,449 | \$0,000 | \$0,000 | \$2,263,449 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,488,000 | \$2,372,000 | \$0,000 | \$0,000 | \$11,860,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,535,507 | \$0,000 | \$0,000 | \$2,535,507 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$30,891,912 | \$0,000 | \$0,000 | \$30,891,912 |
| - | | | | \$14,485,279 | \$39,312,188 | \$0,000 | \$0,000 | \$53,797,467 |

| FN-26 | FN-265 SR 120 (ABBOTTS BRIDGE ROAD) WIDENING N/A FROM JONES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD) | | Jurisdiction Fulton Sponsor City of | ,,,,, | Existing | Planned Length (4 2.4 | 2030 | |
|--------------|---|------|---------------------------------------|---------------------|---|-------------------------------|----------|----------|
| Progra | Programmed | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| L | | | | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |

| FN-26 721010 Progra | | WIDENIN | ANTA STREET) REVERSIBLE LANE REMOVAL AND G | Jurisdiction Fultor Sponsor City o Service Type Roadway / Gener | , , , | Existing 2 Analysis In the Reg Conformity | Planned Length (r 4 1.1 ion's Air Quality / Analysis | ni.) Network Year 2030 LCI Flex |
|---|--------|--------------|--|--|-------------------------|---|---|--|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$2,100,000 | \$0,000 | \$2,900,000 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$79,200 | \$19,800 | \$0,000 | \$0,000 | \$99,000 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$57,656 | \$14,414 | \$0,000 | \$0,000 | \$72,070 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,607,882 | \$0,000 | \$0,000 | \$11,607,882 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$2,625,000 | \$0,000 | \$0,000 | \$2,625,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000 | \$0,000 | \$2,000,000 | \$0,000 | \$10,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$31,826,743 | \$0,000 | \$0,000 | \$31,826,743 |
| - | | | | \$9,336,856 | \$46,193,839 | \$4,100,000 | \$0,000 | \$59,630,695 |
| | | | | | | | | |

| FN-27 | 0 | JONES BR | IDGE ROAD WIDENING | Jurisdiction Fultor | n County (North) | Existing | Planned Lengtl | n (mi.) Network Year 2030 |
|--------|---------|-----------|---------------------------------------|---------------------------------|----------------------|-----------------------------|-------------------------------|------------------------------|
| N/A | | FROM DOUG | LAS ROAD TO MCGINNIS FERRY ROAD | Sponsor City o | f Johns Creek | 2 | 4 1. | 4 |
| Progra | grammed | | | Service Type Roadway / Gener | ral Purpose Capacity | y In the Regi Conformity | ion's Air Quality Analysis | |
| г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex |
| PE | Status | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| FN-28 001278 Progra | | SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY FROM PARSONS ROAD (WEST) TO PRIMROSE PARKWAY | | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) 2 2 1.5 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---|--------|--|---|---|------------------------|---|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | High Priority Projects from TEA-21 | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$2,400,000 | \$0,000 | \$0,000 | \$2,400,000 |
| ROW | AUTH | 2017 | High Priority Projects from TEA-21 | \$133,322 | \$0,000 | \$1,516,678 | \$0,000 | \$1,650,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$600,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,483,347 | \$0,000 | \$1,483,347 |
| СЅТ | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,200,000 | \$0,000 | \$13,800,000 | \$0,000 | \$17,000,000 |
| _ | | - | | \$4,233,322 | \$3,000,000 | \$17,025,025 | \$0,000 | \$24,258,347 |

| FN-28 001394 | 17 | | FROM SR 140 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE | | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) N/A N/A 0.5 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---------------------|--------|------|--|------------------------|---|------------------------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | High Priority Projects from TEA-21 | \$166,680 | \$0,000 | \$41,670 | \$0,000 | \$208,350 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| | | | | \$5,846,680 | \$1,000,000 | \$1,461,670 | \$0,000 | \$8,308,350 |

| FN-29 001087 Progra | 4 | FROM WARSAW ROAD TO OLD ALABAMA ROAD | | Sponsor City o | Jurisdiction Fulton County (North) Sponsor City of Roswell Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 0 2 1.9 Analysis In the Region's Air Quality Conformity Analysis | |
|----------------------------|--------|--------------------------------------|---------------------------------------|--------------------|--|------------------------|---|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$52,500 | \$0,000 | \$52,500 |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,395,800 | \$0,000 | \$2,395,800 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,236,482 | \$0,000 | \$16,236,482 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$36,293,009 | \$0,000 | \$36,293,009 |
| _ | | | | \$0,000 | \$0,000 | \$54,977,791 | \$0,000 | \$54,977,791 |

| FN-30 | 00 | JONES BR | IDGE ROAD WIDENING | Jurisdiction Fultor | County (North) | Existing | Planned Length | (mi.) Network Year 2030 |
|--------|------------|-----------|---------------------------------------|---------------------|---------------------|----------------------|-------------------------------|-------------------------|
| N/A | | FROM WATE | RS ROAD TO STATE BRIDGE ROAD | Sponsor City o | f Johns Creek | 2 Analysis | 4 1. | |
| Progra | Programmed | | | | al Purpose Capacity | | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,250,000 | \$0,000 | \$3,250,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,500,000 | \$0,000 | \$7,500,000 |
| - | | | | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |

| FN-30 |)1 | | RD PARKWAY WIDENING AND COMPLETE STREETS | Jurisdiction Fulton Sponsor City of Service Type | | Existing 4 Analysis | Planned Length 6 1.1 | 2030 |
|--------------|----------|------|--|--|--------------------|---------------------------------|-------------------------|-------------|
| Progra | ogrammed | | Roadway / Interc | hange Capacity | | ion's Air Quality ⁄ Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| - | | | | \$800,000 | \$0,000 | \$7,200,000 | \$0,000 | \$8,000,000 |

| FN-30 | N-302 BIG CREEK GREENWAY CONNECTION | | | Jurisdiction Fulton | County (North) | Existing | Planned Length | (mi.) Network Year |
|------------------|-------------------------------------|------|--|----------------------|--------------------|----------------------|--------------------|--------------------|
| 001507 Progra | Programmed DRIVE | | Sponsor City of Service Type Last Mile Connect Trails | ivity / Sidepaths ar | Analysis | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 |
| L | 1 | | 1 | \$400,000 | \$0,000 | \$4,150,000 | \$0,000 | \$4,550,000 |

| FN-30 | | PATH 40 | 0 TRAIL EXTENSION | Jurisdiction Fulton | County (North) | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|---|---|------------------------------|--------------------|------------------------------|-------------------------------|--------------------------|
| 001502 | 3 | FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD | | Sponsor City of | Sandy Springs | N/A Analysis | N/A 2.3 | |
| Progra | mmed | | | Last Mile Connecti Trails | vity / Sidepaths a | and Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$144,000 | \$0,000 | \$36,000 | \$0,000 | \$180,000 |
| PE | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$496,000 | \$0,000 | \$124,000 | \$0,000 | \$620,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$830,400 | \$0,000 | \$207,600 | \$0,000 | \$1,038,000 |
| ROW | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$688,000 | \$0,000 | \$172,000 | \$0,000 | \$860,000 |
| UTL | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$184,000 | \$0,000 | \$46,000 | \$0,000 | \$230,000 |
| CST | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$6,816,000 | \$0,000 | \$16,335,507 | \$0,000 | \$23,151,507 |
| _ | | | | \$9,158,400 | \$0,000 | \$16,921,107 | \$0,000 | \$26,079,507 |

| FN-30 | - | | OOCHEE GREENWAY | Jurisdiction Fulton Sponsor City of | , , , | Existing | Planned Length (N/A 1.3 | mi.) Network Year TBD |
|--------------|--------|------|--|---|----------------------|--|-------------------------------|--------------------------|
| Progra | | | TTS DRIDGE ROAD TO ROGERS DRIDGE ROAD | Service Type Last Mile Connect Trails | ivity / Sidepaths an | Analysis d Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | ECI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$1,400,000 | \$0,000 | \$2,400,000 |
| _ | | | | \$2,480,000 | \$0,000 | \$2,520,000 | \$0,000 | \$5,000,000 |

| FN-34 001658 Progra | | HOPEWELL ROAD BRIDGE UPGRADE AT CHICKEN CREEK | | Sponsor GDOT | Jurisdiction Fulton County (North) Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (m 2 0.40 om Air Quality Analysis 3) | |
|---|--------|---|---|----------------------|---|--------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600 | \$2,400 | \$0,000 | \$0,000 | \$12,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,560,000 | \$640,000 | \$0,000 | \$0,000 | \$3,200,000 |
| | | | | \$3,489,600 | \$872,400 | \$100,000 | \$0,000 | \$4,462,000 |

| FN-34 | 18B | BIRMING | GHAM ROAD BRIDGE UPGRADE | Jurisdiction Fulton | , , , | Existing | Planned Length (2 0.40 | TBD |
|--------|--------|-----------|---|----------------------------------|----------------------|--------------------------------------|-----------------------------|-------------|
| 001658 | 1 | AT CHICKE | N CREEK TRIBUTARY | | | Analusia | | - |
| Progra | immed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$540,000 | \$135,000 | \$0,000 | \$0,000 | \$675,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,724,000 | \$681,000 | \$75,000 | \$0,000 | \$3,480,000 |

| FN-34 | | FREEMAN | WILLE ROAD BRIDGE UPGRADE | Jurisdiction Fulton | County (North) | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|-----------|---|----------------------|----------------------|--------------------|-------------------------------|--------------------------|
| 001658 | 2 | AT COOPER | SANDY CREEK | Sponsor GDOT | | 2 Analysis | 2 0.40 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$540,000 | \$135,000 | \$0,000 | \$0,000 | \$675,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| - | | | | \$2,324,000 | \$581,000 | \$75,000 | \$0,000 | \$2,980,000 |
| | | | | | | | | |

| FN-34 | 48D | WATERS | ROAD BRIDGE UPGRADE | Jurisdiction Fulton | County (North) | Existing | Planned Length | |
|--------|--------|------------|---|----------------------|----------------------|--------------------------|-----------------------------|-------------|
| 001659 | 9 | AT LONG IN | IDIAN CREEK | Sponsor GDOT | | 2 <u>Analysis</u> | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| - | | | | \$3,016,000 | \$754,000 | \$100,000 | \$0,000 | \$3,870,000 |

| FN-34 | FN-349 | BUICE R | DAD BRIDGE REPLACEMENT | Jurisdiction Fulton | County (North) | Existing | Planned Length (mi | |
|------------------|-----------|----------------|--|---|----------------|--|--------------------|-------------|
| 001783 Progra | 0 mmed | AT JOHNS CREEK | | Sponsor City of Johns Creek Service Type Roadway / Bridge Upgrade | | N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,120,000 | \$0,000 | \$280,000 | \$0,000 | \$1,400,000 |
| - | | | | \$1,920,000 | \$1,750,000 | \$480,000 | \$0,000 | \$4,150,000 |

| | 0009643 FROM C | | ULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I | Jurisdiction Fulton Sponsor Chatta | | Existing | Planned Length (r N/A 3.1 | ni.) Network Year TBD |
|--------|----------------|------|--|------------------------------------|--------------------------------------|------------------------------|------------------------------|--------------------------|
| Progra | Programmed | | Service Type Last Mile Connect Trails | ivity / Sidepaths a | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| CST | | 2020 | Federal Earmark Funding | \$449,950 | \$0,000 | \$112,487 | \$0,000 | \$562,437 |
| L | / | | | \$449,950 | \$0,000 | \$137,487 | \$0,000 | \$587,437 |

| FS-21 | | | Jurisdiction Fulton Sponsor Aerotro East Po | opolis Atlanta CID,Cit | Existing | Planned Length (I N/A N/A | TBD | |
|--------------|--------------------------------|------|--|------------------------|--------------------------------------|-------------------------------|--------------------|-------------|
| Progra | ogrammed Status Year Fund Type | | Service Type Roadway / Operat | ions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$77,000 | \$0,000 | \$77,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$155,000 | \$0,000 | \$155,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,635,054 | \$0,000 | \$1,158,764 | \$0,000 | \$5,793,818 |
| - | | | | \$4,915,054 | \$0,000 | \$1,460,764 | \$0,000 | \$6,375,818 |

| FS-23 | 5 | NEW HOP | PE ROAD PEDESTRIAN FACILITIES | Jurisdiction Fulton Sponsor City of | , , , | Existing | Planned Length (N/A 1.8 | TBD |
|--------|--------|------------|--|---|--------------------|--------------------------------------|------------------------------|--------------|
| 001263 | 37 | FROM SR 16 | 56 (CAMPBELLTON ROAD) TO DANFORTH ROAD | | South Futon | | 1.0 | |
| Progra | ammed | | | Service Type Last Mile Connect Facility | ivity / Pedestrian | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$126,247 | \$0,000 | \$126,247 |
| ROW | AUTH | 2017 | STP - Urban (>200K) (ARC) | \$603,628 | \$0,000 | \$1,586,372 | \$0,000 | \$2,190,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$166,000 | \$0,000 | \$41,500 | \$0,000 | \$207,500 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,640,000 | \$0,000 | \$660,000 | \$0,000 | \$3,300,000 |
| - | | | | \$3,409,628 | \$0,000 | \$2,414,119 | \$0,000 | \$5,823,747 |

| FS-27 | 9 | DOWNTO IMPROVE | WN EAST POINT/MARTA STATION MULTIMODAL MENTS | Jurisdiction Fulton | | Existing | Planned Length | 2030 |
|------------------|--------|-------------------|--|--|--------------------|--|---|-------------|
| 001263 Progra | | | | Sponsor City of Service Type Last Mile Connect Retrofit | | 4 Analysis treet In the Reg Conformit | 3 0.5 gion's Air Quality y Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$547,137 | \$0,000 | \$136,784 | \$0,000 | \$683,921 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,352,000 | \$0,000 | \$338,000 | \$0,000 | \$1,690,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$3,082,880 | \$0,000 | \$2,561,320 | \$0,000 | \$5,644,200 |
| _ | | | | \$4,982,017 | \$0,000 | \$3,036,104 | \$0,000 | \$8,018,121 |

| FS-28 001508 Progra | | GLOBAL | GATEWAY CONNECTOR | Jurisdiction Fulton County (South) Sponsor City of College Park Service Type Last Mile Connectivity / Sidepaths and Trails | | Existing N/A Analysis nd Exempt fro (40 CFR 9) | Planned Length (N/A 1.2 om Air Quality Analysis 3) | |
|-----------------------------------|--------|--------|--|--|--------------------|--|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$535,626 | \$0,000 | \$133,907 | \$0,000 | \$669,533 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| UTL | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,057,645 | \$0,000 | \$3,019,853 | \$0,000 | \$12,077,498 |
| - | | | | \$9,793,271 | \$0,000 | \$3,278,760 | \$0,000 | \$13,072,031 |

| FS-28 001380 | | | Jurisdiction Fultor Sponsor GDOT Service Type | , , , | Existing 2 Analysis | 2 2 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) Local Bonds | | | |
|------------------------|--------|------|---|----------------------|---------------------------|---|--------------------|--------------|--|
| Progra | | | Roadway / Bridge | e Upgrade | Exempt fro | | | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2016 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 | |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$609,409 | \$152,352 | \$0,000 | \$0,000 | \$761,761 | |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$609,409 | \$152,352 | \$0,000 | \$0,000 | \$761,761 | |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$6,634,142 | \$1,658,536 | \$0,000 | \$0,000 | \$8,292,678 | |
| - | | | | \$8,652,960 | \$2,163,240 | \$0,000 | \$0,000 | \$10,816,200 | |

| FS-28 001553 Progra | 0 | CR 1529 | COCHRAN ROAD @ CAMP CREEK | | | N/A 0.4 | | |
|---|--------|---------|--|----------------------|--------------------|---------------------|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$217,802 | \$0,000 | \$54,450 | \$0,000 | \$272,252 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,849,930 | \$0,000 | \$462,483 | \$0,000 | \$2,312,413 |
| - | | | | \$2,547,732 | \$0,000 | \$636,933 | \$0,000 | \$3,184,665 |

| FS-28 001562 | 4 | SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II FROM FLAT SHOALS ROAD TO JONESBORO ROAD | | Jurisdiction Fulton Sponsor City of Service Type Last Mile Connecti | South Fulton | Existing N/A Analysis Exempt fro | Planned Length (m N/A N/A | Network Year TBD |
|------------------------|--------|--|--|--|--------------------|---|------------------------------|---------------------|
| |] | | | Facility | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$748,000 | \$0,000 | \$187,000 | \$0,000 | \$935,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,838,000 | \$0,000 | \$1,062,000 | \$0,000 | \$3,900,000 |
| _ | | | | \$3,746,000 | \$0,000 | \$1,289,000 | \$0,000 | \$5,035,000 |

| FS-28 | 9 | BUFFING | TON ROAD WIDENING | | Jurisdiction Fulton County (South) | | | th (mi.) Network Year 2030 |
|--------|--------|--------------------------------------|-------------------------------------|---------------------------------|------------------------------------|-------------------------------------|----------------------------------|----------------------------|
| 001394 | 8 | FROM ROCK QUARRY ROAD TO SR 14/US 29 | | Sponsor GDU | | 2 | 4 | 0.9 |
| Compl | eted | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformit | gion's Air Quality y Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,160,683 | \$0,000 | \$0,000 | \$1,160,683 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$800,000 | \$0,000 | \$0,000 | \$800,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$14,625,000 | \$0,000 | \$0,000 | \$14,625,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$2,560,812 | \$0,000 | \$0,000 | \$2,560,812 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$16,957,554 | \$0,000 | \$0,000 | \$16,957,554 |
| _ | | | | \$0,000 | \$36,604,049 | \$0,000 | \$0,000 | \$36,604,049 |

| FS-29 | 0 | OAKLEY ROAD BRIDGE REPLACEMENT | | Jurisdiction Fultor | , , , | Existing | Planned Length (1 2 0.4 | ni.) Network Year TBD |
|--------|--------|--------------------------------|---|--|----------------------|---|----------------------------|--------------------------|
| 001564 | 2 | AT BROADANAX CREEK | | | | | | |
| Progra | mmed | | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$176,000 | \$44,000 | \$0,000 | \$0,000 | \$220,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$24,000 | \$6,000 | \$0,000 | \$0,000 | \$30,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| _ | | | | \$1,400,000 | \$350,000 | \$50,000 | \$0,000 | \$1,800,000 |

| FS-34 | 8 | BETHSAIDA ROAD BRIDGE UPGRADE AT MORNING CREEK | | Jurisdiction Fulton | County (South) | Existing | Planned Length (| |
|--------|--------|--|---|--------------------------|----------------------|---|--------------------|--------------|
| 001660 | 5 | | | Sponsor GDOT | | 2 Analysis | 2 0.40 | _ |
| Progra | mmed | | | Roadway / Bridge Upgrade | | Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,664,000 | \$666,000 | \$50,000 | \$0,000 | \$3,380,000 |

| FS-34 001799 | | FULTON INDUSTRIAL BOULEVARD PEDESTRIAN ENHANCEMENTS AND INTERSECTION IMPROVEMENT FROM LAKEVIEW COURT TO WESTPARK PLACE | | | County (South) South Fulton,Fulton rial Boulevard CID | Existing N/A <u>Analysis</u> | N/A N/A N/A | | |
|------------------------|------------|--|--|-------------------------------|---|------------------------------------|-------------------------------|-------------|--|
| Progra | Programmed | | | Last Mile Connect Facility | ivity / Pedestrian | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 | |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 | |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,560,000 | \$0,000 | \$640,000 | \$0,000 | \$3,200,000 | |
| - | | | | \$2,880,000 | \$0,000 | \$720,000 | \$0,000 | \$3,600,000 | |

| FS-AF 000784 Progra | 1 | | | Sponsor City o | Jurisdiction Regional - Southwest Sponsor City of Fairburn Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi. Var Var 0.4 Analysis In the Region's Air Quality Conformity Analysis | |
|---|--------|------|--|-------------------------|--|--------------------|---|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2011 | National Highway System | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2012 | National Highway System | \$1,170,702 | \$292,675 | \$0,000 | \$0,000 | \$1,463,377 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$681,600 | \$170,400 | \$0,000 | \$0,000 | \$852,000 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$150,000 | \$37,500 | \$0,000 | \$0,000 | \$187,500 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$459,973 | \$114,993 | \$0,000 | \$0,000 | \$574,966 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$13,355,090 | \$3,338,773 | \$0,000 | \$0,000 | \$16,693,863 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$10,932,910 | \$2,733,227 | \$0,000 | \$0,000 | \$13,666,137 |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$297,138 | \$74,285 | \$0,000 | \$0,000 | \$371,423 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$36,431,373 | \$9,107,843 | \$0,000 | \$0,000 | \$45,539,216 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,282,138 | \$1,820,534 | \$0,000 | \$0,000 | \$9,102,672 |
| _ | | | | \$70,800,924 | \$17,700,230 | \$0,000 | \$0,000 | \$88,501,154 |

| FS-AR | AR-183 I-85 SOUTH INTERCHANGE IMPROVEMENTS | | Jurisdiction Region | nal - Southwest | Existing | Planned Length | (mi.) Network Year 2030 | |
|--------|--|--------------|---|-------------------------|---------------------------------|--------------------|----------------------------|--------------|
| 000784 | 07842 AT SR 138 (JONESBORO ROAD) | | Sponsor GDOT | | 4 Analysis | 6 1.9 | | |
| Progra | rogrammed | | Roadway / Interc | | ion's Air Quality ⁄ Analysis | LCI Flex | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | National Highway System | \$2,523,703 | \$630,926 | \$0,000 | \$0,000 | \$3,154,629 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2021 | National Highway Performance Program (NHPP) | \$11,392,000 | \$2,848,000 | \$0,000 | \$0,000 | \$14,240,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$30,848,876 | \$7,712,219 | \$0,000 | \$0,000 | \$38,561,095 |
| - | | | | \$44,924,579 | \$11,231,145 | \$0,000 | \$0,000 | \$56,155,724 |

| FT-00 000784 Progra | | SR 9 (ATLANTA HIGHWAY) WIDENING FROM FULTON COUNTY LINE TO MCFARLAND ROAD | | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | Planned Length 4 0.9 | 2030 |
|---|----------------|---|---|--|--------------------------------------|--------------------|-------------------------|--------------------|
| r | Chathura | | | Fadaval | Chaba | Conformity | | Flex |
| PE | Status AUTH | Year 2011 | Fund Type STP - Statewide Flexible (GDOT) | Federal \$620,833 | State \$155,208 | Local \$0,000 | Bonds \$0,000 | Total \$776,041 |
| H | AUTT | 2011 | | \$020,035 | | \$0,000 | \$0,000 | \$770,041 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,505,000 | \$0,000 | \$0,000 | \$1,505,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$7,440,000 | \$0,000 | \$0,000 | \$7,440,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$750,187 | \$0,000 | \$0,000 | \$750,187 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$8,850,652 | \$0,000 | \$0,000 | \$8,850,652 |
| - | | | | \$620,833 | \$19,001,047 | \$0,000 | \$0,000 | \$19,621,880 |

| FT-00 000784 Progra | | SR 9 (ATLANTA HIGHWAY): SEGMENT 2 - WIDENING FROM MCFARLAND ROAD TO SR 371 (POST ROAD) | | Jurisdiction Forsy Sponsor GDOT Service Type Roadway / Gener | Existing 2 Analysis In the Reg Conformit | Planned Length 4 2.2 gion's Air Quality y Analysis | 2030 | |
|-----------------------------------|--------|--|-------------------------------------|---|--|---|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | STP - Statewide Flexible (GDOT) | \$893,696 | \$223,424 | \$0,000 | \$0,000 | \$1,117,120 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,070,000 | \$0,000 | \$0,000 | \$2,070,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$20,870,000 | \$0,000 | \$0,000 | \$20,870,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$3,266,858 | \$0,000 | \$0,000 | \$3,266,858 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$20,213,739 | \$0,000 | \$0,000 | \$20,213,739 |
| - | | | | \$893,696 | \$46,944,021 | \$0,000 | \$0,000 | \$47,837,717 |

| FT-00 000835 Progra | 7 | SR 9 (ATLANTA HIGHWAY): SEGMENT 3 - WIDENING FROM SR 371 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY) | | Jurisdiction Forsyl Sponsor GDOT Service Type Roadway / Gener | Existing 2 Analysis In the Reg Conformit | Planned Length (4 3.8 gion's Air Quality y Analysis | mi.) Network Year 2030 LCI Flex | |
|---|--------|--|-------------------------------------|--|--|---|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$1,921,733 | \$480,433 | \$0,000 | \$0,000 | \$2,402,166 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,002,024 | \$0,000 | \$0,000 | \$2,002,024 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$9,220,000 | \$0,000 | \$0,000 | \$9,220,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$6,073,170 | \$0,000 | \$0,000 | \$6,073,170 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$31,660,097 | \$0,000 | \$0,000 | \$31,660,097 |
| - | | | | \$1,921,733 | \$49,735,724 | \$0,000 | \$0,000 | \$51,657,457 |

| FT-00 121690- Progra | | SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY) | | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 2 4 2.9 | |
|--|--------|--|---|--|-------------------------|--------------------|--------------------|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Rural | \$510,026 | \$127,507 | \$0,000 | \$0,000 | \$637,533 |
| PE | AUTH | 1992 | STP - Statewide Flexible (GDOT) | \$2,896,054 | \$724,014 | \$0,000 | \$0,000 | \$3,620,068 |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$80,542 | \$0,000 | \$0,000 | \$80,542 |
| ROW | AUTH | 1997 | State Right-of-Way Funds | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$424,000 | \$106,000 | \$0,000 | \$0,000 | \$530,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$25,370,000 | \$0,000 | \$0,000 | \$25,370,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$11,570,913 | \$2,892,728 | \$0,000 | \$0,000 | \$14,463,641 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$3,206,409 | \$0,000 | \$0,000 | \$3,206,409 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$21,753,696 | \$0,000 | \$0,000 | \$21,753,696 |
| _ | | | | \$16,200,993 | \$54,710,896 | \$0,000 | \$0,000 | \$70,911,889 |

| FT-00 001697 Progra | | PILGRIM MILL ROAD MULTIUSE TRAIL FROM FREEDOM PARKWAY TO TIDWELL PARK | | Jurisdiction Forsyth Sponsor Forsyth Service Type Last Mile Connecti | n County | Existing N/A Analysis nd Exempt fro | N/A N/A 3.5 | |
|---|--------|---|---|---|--------------------|--|--------------------|-------------|
| | | | | Trails | | (40 CFR 9 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Federal Lands Access Program | \$221,388 | \$0,000 | \$118,612 | \$0,000 | \$340,000 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$281,492 | \$0,000 | \$70,373 | \$0,000 | \$351,865 |
| ROW | | 2023 | Federal Lands Access Program | \$163,612 | \$0,000 | \$106,988 | \$0,000 | \$270,600 |
| CST | | 2025 | Federal Lands Access Program | \$2,052,760 | \$0,000 | \$804,636 | \$0,000 | \$2,857,396 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| - | | | | \$3,039,252 | \$0,000 | \$1,180,609 | \$0,000 | \$4,219,861 |

| | T-030 | POST ROAD WIDENING FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD | | Jurisdiction Forsy | th County | Existing | Planned Length (| ni.) Network Year 2030 |
|--------------------|--------|---|---------------------------------------|--|---------------------|------------------------|--------------------|---------------------------|
| 0006915 Program | | | | Sponsor Forsyth County 2 4 3.8 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,301,270 | \$0,000 | \$1,301,270 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$80,000 | \$0,000 | \$0,000 | \$80,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| ROW | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$19,425,594 | \$0,000 | \$0,000 | \$19,425,594 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,119,000 | \$0,000 | \$0,000 | \$3,119,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$40,962,962 | \$0,000 | \$0,000 | \$40,962,962 |
| | | | • | \$0,000 | \$63,712,556 | \$1,301,270 | \$0,000 | \$65,013,826 |

| FT-06 | 0 | SR 369 (N | 1ATT HIGHWAY) BRIDGE REPLACEMENT | Jurisdiction Forsy | th County | Existing | Planned Length (| mi.) Network Year |
|--------|--------|------------|---|------------------------|--|--------------------|-------------------------------|-------------------|
| 001362 | 7 | AT SETTING | DOWN CREEK | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | | Service Type Roadway / Bridge Upgrade | | om Air Quality Analysi: 3) | S LCI S |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$412,000 | \$103,000 | \$0,000 | \$0,000 | \$515,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$161,000 | \$116,000 | \$0,000 | \$0,000 | \$580,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,440,377 | \$1,110,094 | \$0,000 | \$0,000 | \$5,550,471 |
| _ | | | • | \$5,316,377 | \$1,329,094 | \$0,000 | \$0,000 | \$6,645,471 |

| FT-06 | 51A | SR 20 (C | ANTON HIGHWAY / CUMMING HIGHWAY) WIDENING | Jurisdiction Regio | | Existing | Planned Length (| mi.) Network Year 2030 |
|-------------------------|--------|--|---|--|-------------------------|---|--------------------|------------------------|
| 000286 Progra | ammed | FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY | | Service Type Roadway / General Purpose Capacity | | 2 Analysis In the Reg Conformity | 6 6.3 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2004 | STP - Statewide Flexible (GDOT) | \$2,336,449 | \$584,112 | \$0,000 | \$0,000 | \$2,920,561 |
| PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$15,153,282 | \$0,000 | \$0,000 | \$15,153,282 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$44,316,718 | \$0,000 | \$0,000 | \$44,316,718 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,898,349 | \$0,000 | \$0,000 | \$2,898,349 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$71,844,797 | \$0,000 | \$0,000 | \$71,844,797 |
| • | | | | \$3,936,449 | \$135,197,258 | \$0,000 | \$0,000 | \$139,133,707 |
| | | | | | | | | |

| FT-06 | 4 A | COAL MO | UNTAIN CONNECTOR PHASE I - NEW ALIGNMENT | Jurisdiction Forsyl | , | Existing | Planned Length 2 0. | 2030 |
|---------------|------------|---|--|--|--------------------|----------------------|------------------------|-------------|
| N/A Progra | mmed | FROM INTERSECTION OF BRIDGETOWNE DRIVE AND SR 369 (BROWNS BRIDGE ROAD) TO SETTINGDOWN ROAD | | Service Type Roadway / General Purpose Capacity | | Analysis | ion's Air Quality | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$895,000 | \$0,000 | \$895,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,400,000 | \$0,000 | \$2,400,000 |
| - | | | | \$0,000 | \$0,000 | \$3,495,000 | \$0,000 | \$3,495,000 |

| FT-06 | 4 B | COAL MO | UNTAIN CONNECTOR PHASE II - NEW ALIGNMENT | Jurisdiction Forsy | th County | Existing | Planned Len | gth (mi.) Network Year 2030 |
|--------|------------|---------|--|-------------------------------|---------------------|------------------------|---------------------------------|-----------------------------|
| N/A | | | INGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE AND SR EGA HIGHWAY) | Sponsor Forsy Service Type | th County | 0 Analysis | 2 | 0.5 |
| Progra | mmed | | | | al Purpose Capacity | | ion's Air Quality ⁄ Analysis | LCI LI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,105,000 | \$0,000 | \$1,105,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,500,000 | \$0,000 | \$4,500,000 |
| - | | | | \$0,000 | \$0,000 | \$5,905,000 | \$0,000 | \$5,905,000 |

| FT-31 000368. Progra | 2 | SR 20 WIDENING FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY | | Jurisdiction Regional - North Existing Sponsor GDOT 2/3 Service Type Analysis Roadway / General Purpose Capacity In the Regi Conformity | | | Planned Length (r 4/5/6 5.2 gion's Air Quality y Analysis | ni.) Network Year 2030 LCI |
|--|--------|---|-------------------------------------|---|-------------------------|--------------------|--|----------------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Federal Earmark Funding | \$320,000 | \$ 80,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$3,128,666 | \$782,167 | \$0,000 | \$0,000 | \$3,910,833 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$8,788,537 | \$0,000 | \$0,000 | \$8,788,537 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$16,180,971 | \$0,000 | \$0,000 | \$16,180,971 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$16,904,745 | \$0,000 | \$0,000 | \$16,904,745 |
| ROW | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$10,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$9,305,747 | \$0,000 | \$0,000 | \$9,305,747 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,505,780 | \$0,000 | \$0,000 | \$2,505,780 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$74,753,432 | \$0,000 | \$0,000 | \$74,753,432 |
| _ | | | | \$3,448,666 | \$139,301,379 | \$0,000 | \$0,000 | \$142,750,045 |

| FT-32 000752 Compl | 6 | SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES AT MCGINNIS FERRY ROAD | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / Interchange Capacity | | Existing Planned Length (m Var Var 4.5 Analysis In the Region's Air Quality Conformity Analysis | | mi.) Network Year 2030 LCI |
|--|--------|--|---|--|------------------------|---|--------------------|----------------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | Federal Earmark Funding | \$2,089,938 | \$0,000 | \$522,484 | \$0,000 | \$2,612,422 |
| PE | AUTH | 2012 | Federal Earmark | \$250,000 | \$0,000 | \$62,500 | \$0,000 | \$312,500 |
| ROW | AUTH | 2017 | National Highway Performance Program (NHPP) | \$4,720,000 | \$0,000 | \$1,180,000 | \$0,000 | \$5,900,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$74,000 | \$926,000 | \$0,000 | \$5,000,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$4,330,000 | \$0,000 | \$0,000 | \$4,330,000 |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$3,605,505 | \$901,376 | \$0,000 | \$0,000 | \$4,506,881 |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) Exempt | \$39,478,198 | \$9,869,549 | \$0,000 | \$0,000 | \$49,347,747 |
| | | | | \$54,143,641 | \$15,174,925 | \$2,690,984 | \$0,000 | \$72,009,550 |

| N/A | N/A Completed Status | | OLD ATLANTA ROAD: SEGMENT 3 - WIDENING FROM JAMES BURGESS ROAD TO OLD ATLANTA CLUB | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | Planned Length 4 1. ion's Air Quality Analysis | 2030 |
|-----|----------------------|------|--|--------------------|--|-------------------------|---|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,187,500 | \$0,000 | \$1,187,500 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,812,500 | \$0,000 | \$12,812,500 |
| _ | | | | \$0,000 | \$0,000 | \$14,000,000 | \$0,000 | \$14,000,000 |

| FT-33 | 1 | OLD ATL | ANTA ROAD: SEGMENT 4 - WIDENING | Jurisdiction Forsy | , | Existing | Planned Length | 2030 |
|---------------|--------|----------|--|--------------------|--|----------------------|--------------------|-------------|
| N/A Progra | mmed | FROM OLD | ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY | Service Type | Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$950,000 | \$0,000 | \$950,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,550,000 | \$0,000 | \$8,550,000 |
| L | | | | \$0,000 | \$0,000 | \$9,500,000 | \$0,000 | \$9,500,000 |

| FT-33 | FT-335 | SR 9 (DA | HLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS | Jurisdiction Forsyt | | Existing | Planned Length (r | TBD |
|---------|--------|-----------|---|-------------------------------|--------------------|---|--------------------|-------------|
| 0016066 | 6 | AT JEWELL | BENNETT ROAD | Sponsor Forsyt | h County | N/A Analysis | | |
| Progra | mmed | | | Roadway / Operations & Safety | | Exempt from Air Quality Analysis (40 CFR 93) | | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$10,000 | \$0,000 | \$200,000 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$68,179 | \$0,000 | \$17,045 | \$0,000 | \$85,224 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$664,000 | \$0,000 | \$166,000 | \$0,000 | \$830,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$340,000 | \$0,000 | \$420,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$880,000 | \$0,000 | \$857,324 | \$0,000 | \$1,737,324 |
| _ | | | | \$1,852,179 | \$0,000 | \$1,420,369 | \$0,000 | \$3,272,548 |

| GW-0 | 20D | SR 20 (BU | FORD DRIVE) WIDENING | Jurisdiction Region | nal - Northeast | Existing | Planned Length | 2030 |
|--------|---|--------------|-------------------------------------|--|-----------------|---------------|-------------------------------|--------------|
| 000785 | 007850 FROM I-85 NORTH TO ROCK SPRINGS ROAD | | ORTH TO ROCK SPRINGS ROAD | Sponsor GDOT | | 4 Analysis | 80. | .8 |
| Progra | Programmed | | | Service Type Roadway / General Purpose Capacity | | | ion's Air Quality Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$699,953 | \$0,000 | \$0,000 | \$699,953 |
| ROW | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,148,187 | \$0,000 | \$0,000 | \$3,148,187 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$12,159,184 | \$3,039,796 | \$0,000 | \$0,000 | \$15,198,980 |
| _ | | | | \$12,159,184 | \$6,887,936 | \$0,000 | \$0,000 | \$19,047,120 |

| GW-1 | GW-184A | SR 316 G | RADE SEPARATION | Jurisdiction Gwini | Existing | Planned Length (| 2030 | |
|------------------|----------------|-------------------------|--|---|-------------------------|--------------------|--------------------|--------------|
| 001389 Progra | ammed | AT HI-HOPE PROGRESSI | ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND VE CENTER) | Sponsor GDOT 4 4 N Service Type Roadway / Operations & Safety In the Region's Air Quality Conformity Analysis | | • / | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,628,602 | \$0,000 | \$0,000 | \$1,628,602 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,300,000 | \$0,000 | \$0,000 | \$1,300,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$10,900,000 | \$0,000 | \$0,000 | \$10,900,000 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$10,459,000 | \$0,000 | \$0,000 | \$10,459,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,300,000 | \$0,000 | \$0,000 | \$1,300,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$31,000,000 | \$0,000 | \$0,000 | \$31,000,000 |
| - | | | · · | \$0,000 | \$56,587,602 | \$0,000 | \$0,000 | \$56,587,602 |
| | | | | | | | | |

| GW-1 | .84B | SR 316 - N | IEW INTERCHANGE | Jurisdiction Gwir | nett County | Existing | Planned Length | |
|--------|--------|--------------|-------------------------------------|-------------------|--|----------|----------------|--------------|
| 001390 |)1 | AT DROWNIN | IG CREEK ROAD | Sponsor GDO | Т | N/A | N/A N/J | A 2030 |
| Progra | ammed | | | | Service Type Analysis Roadway / Interchange Capacity In the Region's Air Quality Conformity Analysis | | | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,200,000 | \$0,000 | \$0,000 | \$2,200,000 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$7,800,000 | \$0,000 | \$0,000 | \$7,800,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$23,000,000 | \$0,000 | \$0,000 | \$23,000,000 |
| • | | | | \$0,000 | \$33,000,000 | \$0,000 | \$0,000 | \$33,000,000 |

| GW-1 | .84C | SR 316 - | NEW INTERCHANGE | Jurisdiction Gwinn | nett County | Existing | Planned Length (| mi.) Network Year 2030 |
|------------------|-------------|---|-------------------------------------|--------------------|--|--------------------|---|------------------------|
| 001389 Progra | 95 ammed | AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD | | Service Type | Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Analysis Analysis In the Region's Air Quality Conformity Analysis | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$288,800 | \$0,000 | \$0,000 | \$288,800 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$5,132,750 | \$0,000 | \$0,000 | \$5,132,750 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$7,000,000 | \$0,000 | \$0,000 | \$7,000,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,000,000 | \$0,000 | \$0,000 | \$4,000,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$43,500,000 | \$0,000 | \$0,000 | \$43,500,000 |
| - | | | | \$0,000 | \$59,921,550 | \$0,000 | \$0,000 | \$59,921,550 |

| GW-1 | .84D | FENCE RO | DAD CONNECTOR - NEW ALIGNMENT | Jurisdiction Gwini | , | Existing | Planned Length (1 2 0.5 | mi.) Network Year 2030 |
|--------|--------|-----------|---|---------------------------------|----------------------|--------------------------------------|-------------------------------|------------------------|
| 001389 | 96 | FROM FENC | E ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES | | | | 2 0.5 | |
| Progra | ammed | | | Service Type Roadway / Opera | itions & Safety | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$168,000 | \$0,000 | \$0,000 | \$168,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$448,477 | \$0,000 | \$0,000 | \$448,477 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| - | | | | \$0,000 | \$9,016,477 | \$0,000 | \$0,000 | \$9,016,477 |

| GW-2 | 69 | SR 124 (S | CENIC HIGHWAY) WIDENING | Jurisdiction Gwinnett County | | Existing | Planned Length (| |
|------------------|--------|--------------|--|--|--------------------|------------------------|--------------------|--------------|
| 000692 Progra | | FROM US 78 | (MAIN STREET) TO SUGARLOAF PARKWAY | - Sponsor GDOT 4 6 4.3 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | 2040 | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$38,297,779 | \$0,000 | \$0,000 | \$38,297,779 |
| - | | | | \$5,300,000 | \$38,297,779 | \$1,325,000 | \$0,000 | \$44,922,779 |

| 000753 | | | VERMORE PARKWAY - NEW ALIGNMENT | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / General Purpose Capacity | | | 0 2 1 | |
|--------|--------|------|--|--|----------------------|------------------------|--------------------|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2008 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2014 | Federal Earmark | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2015 | Georgia Transportation Infrastructure Bank | \$0,000 | \$763,961 | \$0,000 | \$0,000 | \$763,961 |
| ROW | AUTH | 2015 | Federal Earmark | \$2,058,746 | \$0,000 | \$514,687 | \$0,000 | \$2,573,433 |
| ROW | AUTH | 2015 | SAFETEA-LU Earmark | \$364,403 | \$91,101 | \$0,000 | \$0,000 | \$455,504 |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,767,563 | \$0,000 | \$1,767,563 |
| ROW | AUTH | 2015 | Federal Earmark Funding | \$781,254 | \$0,000 | \$195,314 | \$0,000 | \$976,568 |
| ROW | AUTH | 2015 | Federal Earmark Funding | \$85,547 | \$21,387 | \$0,000 | \$0,000 | \$106,934 |
| ROW | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$820,000 | \$0,000 | \$205,000 | \$0,000 | \$1,025,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,115,274 | \$0,000 | \$7,115,274 |
| CST | | 2022 | Federal Earmark Funding | \$2,184,426 | \$0,000 | \$546,106 | \$0,000 | \$2,730,532 |
| - | | | | \$8,334,376 | \$876,449 | \$10,853,944 | \$0,000 | \$20,064,769 |

| GW-3 | 48A | SR 8 BRID | GE REPLACEMENT | Jurisdiction Gwir | nnett County | Existing | Planned Length (| |
|--------|--------|--------------|---|---------------------------------|----------------------|--------------------------------------|------------------------------|--------------|
| 001651 | 9 | AT JACKSON | CREEK IN LILBURN | Sponsor GDO | Т | 4 | 4 0.4 | TBD |
| Progra | mmed | | | Service Type Roadway / Bridg | je Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$600,000 | \$150,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$6,080,000 | \$1,520,000 | \$0,000 | \$0,000 | \$7,600,000 |
| - | | | | \$7,480,000 | \$1,870,000 | \$0,000 | \$0,000 | \$9,350,000 |

| GW-3 | | AT ALCOVY | CHAPEL ROAD BRIDGE REPLACEMENT | Jurisdiction Gwinn - Sponsor GDOT | , | Existing | Planned Length (2 0.4 | TBD |
|-------------|--------|-----------|---|-----------------------------------|----------------------|--------------------------------------|------------------------------|--------------|
| Progra | mmed | | | Service Type | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |
| - | | | | \$3,896,000 | \$974,000 | \$100,000 | \$0,000 | \$4,970,000 |

| GW-3 001288 Compl | 3 | | | Sponsor Gwinne | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Last Mile Connectivity / Bicycle Facility | | Planned Length (n N/A 4 om Air Quality Analysis 3) | |
|-------------------|--------|------|--|------------------------|---|------------------------|---|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$900,000 | \$0,000 | \$225,000 | \$0,000 | \$1,125,000 |
| ROW | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$312,000 | \$0,000 | \$78,000 | \$0,000 | \$390,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$343,100 | \$0,000 | \$343,100 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,102,000 | \$0,000 | \$775,500 | \$0,000 | \$3,877,500 |
| CST | AUTH | 2020 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,898,000 | \$0,000 | \$8,198,755 | \$0,000 | \$10,096,755 |
| CST | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$8,212,000 | \$0,000 | \$10,120,355 | \$0,000 | \$18,332,355 |

| GW-3 001288 Progra | | | SS TO LILBURN MULTIUSE TRAIL | Jurisdiction Gwinne Sponsor Gwinne Service Type Last Mile Connecti Facilities | ett County | Existing N/A Analysis ed (40 CFR 9 | Planned Length (n N/A 2 om Air Quality Analysis 3) | |
|--|--------|------|--|---|--------------------|---|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$251,885 | \$0,000 | \$62,971 | \$0,000 | \$314,856 |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,240,000 | \$0,000 | \$310,000 | \$0,000 | \$1,550,000 |
| UTL | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$471,000 | \$0,000 | \$471,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,666,286 | \$0,000 | \$916,572 | \$0,000 | \$4,582,858 |
| - | | | | \$5,458,171 | \$0,000 | \$1,835,543 | \$0,000 | \$7,293,714 |

| GW-3 | | | TH - NEW INTERCHANGE - PHASE I | Jurisdiction Gwinn Sponsor Gwinn | , | Existing | Planned Length (1 N/A 0.8 | ni.) Network Year 2030 |
|-------------|--------|------|--|----------------------------------|--------------------|---------------------------------------|-------------------------------|---------------------------|
| Progra | mmed | | | Service Type Roadway / Interc | hange Capacity | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,408,000 | \$0,000 | \$7,408,000 |
| UTL | | 2023 | National Highway Performance Program (NHPP) | \$106,527 | \$26,632 | \$0,000 | \$0,000 | \$133,159 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$11,231,028 | \$2,807,757 | \$0,000 | \$0,000 | \$14,038,785 |
| - | | | | \$13,837,555 | \$2,834,389 | \$10,033,000 | \$0,000 | \$26,704,944 |

| GW-3 | 91 | US 78/ S UPGRAD | R 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL ES | Jurisdiction Gwinne | ett County | Existing | Planned Length (r | ni.) Network Year |
|---------------|--------|--------------------|---|---|--------------------|---|--------------------|-------------------|
| 001281 Comple | | AT 5 LOCATIONS | | Sponsor GDOT Service Type Roadway / Operations & Safety | | N/A Analysis Exempt fro (40 CFR 93 | N/A N/A | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$355,000 | \$0,000 | \$0,000 | \$0,000 | \$355,000 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$339,000 | \$0,000 | \$0,000 | \$0,000 | \$339,000 |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$1,486,488 | \$0,000 | \$0,000 | \$0,000 | \$1,486,488 |
| _ | | | | \$2,180,488 | \$0,000 | \$0,000 | \$0,000 | \$2,180,488 |

| GW-3 | GW-394 | SR 316 IN | ITERCHANGE | | Jurisdiction Regional - Northeast Existing Planned Length (mi.) Sponsor Gwinnett County N/A N/A 0.8 | | | mi.) Network Year 2030 |
|------|---------------|-----------|-------------------------------------|--------------------|--|--------------------|--------------------|---------------------------|
| | 97 ammed | AT US 29 | | Service Type | Sponsor Gwinnett County Service Type Roadway / Interchange Capacity | | N/A 0.8 | LCI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,016,000 | \$0,000 | \$0,000 | \$1,016,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$10,159,568 | \$0,000 | \$0,000 | \$10,159,568 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$18,000,000 | \$0,000 | \$0,000 | \$18,000,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,000,000 | \$0,000 | \$0,000 | \$4,000,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$47,000,000 | \$0,000 | \$0,000 | \$47,000,000 |
| | | | | \$0,000 | \$81,925,568 | \$0,000 | \$0,000 | \$81,925,568 |
| | | | | | | | | |

| GW-3 | 95 | BUFORD | HIGHWAY WIDENING | Jurisdiction Gwinn | nett County | Existing | Planned Lengt | h (mi.) Network Year |
|--------|--------|---------------|---------------------------------------|---------------------------------|--------------------|----------------------------|--------------------|----------------------|
| N/A | | FROM SR 37 | 8 (BEAVER RUIN ROAD) TO LANGFORD ROAD | Sponsor Gwinn | nett County | 4 | 6 0 | .5 |
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality | |
| _ | | | - | | | | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$850,000 | \$0,000 | \$850,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,550,000 | \$0,000 | \$2,550,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,100,000 | \$0,000 | \$5,100,000 |
| - | | | | \$0,000 | \$0,000 | \$8,500,000 | \$0,000 | \$8,500,000 |

| GW-3 | 99 | SPALDIN | G DRIVE WIDENING | Jurisdiction Gwinn | nett County | Existing | Planned Length (r | ni.) Network Year 2030 |
|---------------|--------|-----------|---|---|------------------------|------------------------|--------------------|---------------------------|
| N/A Progra | ımmed | FROM WINT | ERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD) | Sponsor Gwinnett County 2 4 0.5 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Georgia Transportation Infrastructure Bank | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| - | | | | \$0,000 | \$2,000,000 | \$9,500,000 | \$0,000 | \$11,500,000 |

| GW-4 | | | STREET BICYCLE/PEDESTRIAN IMPROVEMENTS | Jurisdiction Gwinne Sponsor City of | , | Existing | Planned Length (N/A 0.9 | mi.) Network Year TBD |
|-------------|--------|------|--|--|----------------------|--|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Last Mile Connecti Facilities | vity / Joint Bike-Pe | d Analysis Exempt fro (40 CFR 9) | om Air Quality Analysi 3) | S LCI X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$184,000 | \$0,000 | \$46,000 | \$0,000 | \$230,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$172,315 | \$0,000 | \$172,315 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$550,000 | \$0,000 | \$550,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,264,410 | \$0,000 | \$556,102 | \$0,000 | \$2,820,512 |
| - | | | | \$2,448,410 | \$0,000 | \$1,324,417 | \$0,000 | \$3,772,827 |

| GW-4 | 09 | 9 I-985 WIDENING | Jurisdiction Gwin | nett County | Existing | Planned Length | | |
|------------|--------|------------------|--|--|------------------------|--|--------------------|--------------|
| Programmed | | FROM I-85 | IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY | Sponsor GDOT Service Type Roadway / General Purpose Capacity Federal State \$0,000 \$282,000 | | 4 6 16 ysis the Region's Air Quality formity Analysis | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$282,000 | \$0,000 | \$0,000 | \$282,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$1,128,000 | \$0,000 | \$0,000 | \$1,128,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,410,000 | \$0,000 | \$0,000 | \$1,410,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$37,957,200 | \$0,000 | \$0,000 | \$37,957,200 |
| - | | | • | \$0,000 | \$40,777,200 | \$0,000 | \$0,000 | \$40,777,200 |

| GW-4 001543 Progra | | | ELSON BROGDON BOULEVARD) WIDENING | | | | 6 1.2 | 2030 |
|--|--------|------|---------------------------------------|--------------------|---------------------|------------------------|--------------------|--------------|
| г | Status | Year | Fund Type | Federal | State | | Bonds | |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,300,000 | \$0,000 | \$1,300,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| PE | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,077,000 | \$0,000 | \$2,077,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,664,275 | \$0,000 | \$1,664,275 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$17,113,297 | \$0,000 | \$0,000 | \$17,113,297 |
| L | | | 1 | \$0,000 | \$17,263,297 | \$5,091,275 | \$0,000 | \$22,354,572 |

| GW-4 | 11 | MARTIN | ARM ROAD BRIDGE REPLACEMENT | Jurisdiction Gwinn | ett County | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|-----------|---|----------------------|----------------------|----------------------|------------------------|--------------------------|
| 001561 | 8 | AT SUWANE | E CREEK | Sponsor GDOT | | 2 | 2 0.4 | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Bridge | Upgrade | | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$252,000 | \$63,000 | \$0,000 | \$0,000 | \$315,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,280,000 | \$320,000 | \$0,000 | \$0,000 | \$1,600,000 |
| - | | | • | \$2,812,000 | \$703,000 | \$125,000 | \$0,000 | \$3,640,000 |

| GW-4 001606 Progra | 7 | NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS | | Jurisdiction Gwinnett County Sponsor City of Norcross Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A N/A | |
|--|--------|--|--|--|--------------------|----------------------|--------------------|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$21,000 | \$0,000 | \$5,250 | \$0,000 | \$26,250 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$973,600 | \$0,000 | \$243,400 | \$0,000 | \$1,217,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$264,000 | \$0,000 | \$66,000 | \$0,000 | \$330,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$3,548,020 | \$0,000 | \$887,005 | \$0,000 | \$4,435,025 |
| - | | | | \$5,526,620 | \$0,000 | \$1,381,655 | \$0,000 | \$6,908,275 |

| GW-4 | 13 | PEACHTREE INDUSTRIAL BOULEVARD - SMART CORRIDOR IMPROVEMENTS FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE | | Jurisdiction Gwinn Sponsor Gwinn | • | Existing | Planned Length (N/A 20 | mi.) Network Year TBD |
|------------------|--------|---|--|---|--------------------|------------------------|----------------------------|-----------------------|
| 001606 Progra | ammed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,117,320 | \$0,000 | \$529,330 | \$0,000 | \$2,646,650 |
| - | | | | \$2,117,320 | \$0,000 | \$529,330 | \$0,000 | \$2,646,650 |

| | GW-414A 0016069 | | DGANVILLE HIGHWAY) ITS ENHANCEMENTS | Jurisdiction Gwinn Sponsor Gwinn | | Existing | Planned Length (r N/A 2.7 | ni.) Network Year TBD |
|--------|---------------------------|------|--|----------------------------------|--------------------|------------------------|------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | c / / | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$70,000 | \$0,000 | \$70,000 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$371,821 | \$0,000 | \$92,955 | \$0,000 | \$464,776 |
| - | | | | \$371,821 | \$0,000 | \$162,955 | \$0,000 | \$534,776 |

| GW-4 0016404 Comple | 4 | | | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Planned Length (N/A 3.7 Im Air Quality Analysis | |
|---|--------|------|--|------------------------|---|----------------------|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$95,000 | \$0,000 | \$95,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,035,983 | \$0,000 | \$258,996 | \$0,000 | \$1,294,979 |
| _ | | | | \$1,035,983 | \$0,000 | \$353,996 | \$0,000 | \$1,389,979 |

| | GW-414C | | ROAD/KILIAN HILL ROAD ITS ENHANCEMENTS FORKS TRICKUM ROAD TO US 29 (LAWRENCEVILLE HIGHWAY) | Jurisdiction Gwinn Sponsor Gwinn | , | Existing N/A | Planned Length (1 N/A 3.5 | ni.) Network Year TBD |
|-------|----------------|------|---|----------------------------------|--------------------|--------------------------------------|-------------------------------|--------------------------|
| Compl | eted | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$91,000 | \$0,000 | \$94,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$713,057 | \$0,000 | \$178,264 | \$0,000 | \$891,321 |
| L | | | 1 | \$713,057 | \$0,000 | \$272,264 | \$0,000 | \$985,321 |

| | GW-414D 0016406 | | 20 (DULUTH HIGHWAY) TO CRUSE ROAD | | way / Operations & Safety Exempt from Air Quality Analysis | | | | |
|-------|---------------------------|------|--|---------------------------------|--|----------------------|--------------------|--------------|--|
| Compl | eted | | | Service Type Roadway / Opera | tions & Safety | | | S LCI S Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$120,000 | \$0,000 | \$120,000 | |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$820,896 | \$0,000 | \$205,224 | \$0,000 | \$1,026,120 | |
| - | | | | \$820,896 | \$0,000 | \$325,224 | \$0,000 | \$1,146,120 | |

| GW-4 001640 Compl | 7 | SUGARLOAF PARKWAY ITS ENHANCEMENTS FROM SR 20 (GRAYSON PARKWAY) TO BROOKS ROAD | | Sponsor Gwinn | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Existing Planned Length (n N/A N/A 5.8 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---------------------------------------|--------|--|--|------------------------|---|----------------------|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$140,000 | \$0,000 | \$140,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,082,090 | \$0,000 | \$270,522 | \$0,000 | \$1,352,612 |
| - | | | | \$1,082,090 | \$0,000 | \$410,522 | \$0,000 | \$1,492,612 |

| GW-4 | 70 | GWINNET | T COUNTY ITS ENHANCEMENTS - PHASE 2 | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | | N/A N/A N/A | |
|------|--------|---------|--|---|--------------------|----------------------|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$818,537 | \$0,000 | \$2,818,537 |
| - | | | | \$2,000,000 | \$0,000 | \$818,537 | \$0,000 | \$2,818,537 |

| GW-4 | 16 | | TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 1 | Jurisdiction Gwinn | ·····, | Existing | Planned Length (N/A N/A | TBD | |
|-----------------|--------|------|---|--|--------------------|----------------------|-----------------------------|-------------|--|
| 001636 Compl | - | | | Service Type Transit / Operations & Maintenance | | Analysis | om Air Quality Analysi | LCI Flex X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 | |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 | |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 | |
| _ | | | | \$4,032,000 | \$0,000 | \$1,008,000 | \$0,000 | \$5,040,000 | |

| | | | IT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 2 | Jurisdiction Gwinn Sponsor Gwinn Service Type | , | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|--------|--------|------|---|---|--------------------|-----------------------------|-------------------------------|--------------|
| Progra | ammed | | | Transit / Operatio | ns & Maintenance | | om Air Quality Analysis 3) | 5 LCI Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| - | | | | \$2,568,000 | \$0,000 | \$642,000 | \$0,000 | \$3,210,000 |

| GW-4 | | | RAIL PARK AND RIDE LOT IMPROVEMENTS | Jurisdiction Gwinne Sponsor Gwinne Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------------|--------|------|--|---|--------------------|-----------------------------|-----------------------------|--------------|
| Progra | mmed | | | Transit / Facilities | Capital | Exempt fro (40 CFR 93 | m Air Quality Analysis | 5 LCI Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$460,000 | \$0,000 | \$115,000 | \$0,000 | \$575,000 |
| - | | | | \$2,060,000 | \$0,000 | \$515,000 | \$0,000 | \$2,575,000 |

| GW-4 | 120 KILLIAN HILL ROAD WIDENING | | Jurisdiction Gwini | nett County | Existing | Planned Lengt | h (mi.) Network Year | |
|--------|--------------------------------|--------------|---------------------------------------|---------------------------------|----------------------|--------------------------------------|-------------------------------|--------------|
| N/A | | FROM CHUR | CH STREET TO ARCADO ROAD | Sponsor Gwini | nett County | 2 | 4 1 | .4 |
| Progra | Programmed | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| ROW | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| - | | | | \$0,000 | \$0,000 | \$18,500,000 | \$0,000 | \$18,500,000 |

| GW-4 | 22 | SR 124 (E | RASELTON PARKWAY) | Jurisdiction Gwinr | ett County | Existing | Planned Length | (mi.) Network Year 2030 | |
|--------|--------|-----------|---------------------------------------|--|--------------------|---|--------------------|-------------------------|--|
| N/A | | FROM PINE | FROM PINE ROAD TO SPOUT SPRINGS ROAD | | ett County | 2 | 4 1 | 2030 | |
| Progra | ammed | | | Service Type Roadway / Interchange Ca | | Analysis nge Capacity In the Region's Air Qui Conformity Analysis | | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 | |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 | |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 | |
| - | | | | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 | |

| | GW-423 ROUTE 50 VEHICLE EXPANSION | | | Jurisdiction Gwinnett County Sponsor Gwinnett County | | Planned Length (N/A N/A | TBD | |
|-----|-----------------------------------|------|--|--|--------------------|-----------------------------|--------------------|-------------|
| | 0017816 Completed | | Service Type Transit / Operatio | Service Type Transit / Operations & Maintenance | | om Air Quality Analys 3) | S LCI S Flex X | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| | | | | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |

| GW-4 | 24 | ROUTE 50 | D LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE | Jurisdiction Gwinne | ett County | Existing | Planned Length (I | ni.) Network Year TBD |
|--------|--------|-----------|--|---------------------|------------------|-----------------|------------------------------|--------------------------|
| 001799 | 6 | AT GWINNE | TT PLACE TRANSIT CENTER TO MALL OF GEORGIA | Sponsor Gwinne | ett County | N/A Analysis | N/A N/A | |
| Progra | mmed | | | Transit / Operation | ns & Maintenance | | m Air Quality Analysis 3) | Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,970,833 | \$0,000 | \$492,708 | \$0,000 | \$2,463,541 |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,970,833 | \$0,000 | \$492,708 | \$0,000 | \$2,463,541 |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,970,833 | \$0,000 | \$492,708 | \$0,000 | \$2,463,541 |
| - | | | | \$5,912,499 | \$0,000 | \$1,478,124 | \$0,000 | \$7,390,623 |

| GW-425GWINNET0017997Programmed | | GWINNE | TT TRANSIT CENTER AREA FACILITIES | Sponsor Gwinn | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Transit / Facilities Capital | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------------------------------|--------|--------|---|---------------|--|-----------|--|-------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| | | | | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |

| GW-4 001799 | | | ITS EXPANSION SR 124 (BRASELTON HIGHWAY) PHASE 1 FROM SR 20 TO BARROW COUNTY LINE | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway Operational Upgrades | | Planned Length (N/A N/A m Air Quality Analysis | |
|-----------------------|--------|------|--|-------------|--|-----------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,320,000 | \$0,000 | \$580,000 | \$0,000 | \$2,900,000 |
| | I | | • | \$2,320,000 | \$0,000 | \$580,000 | \$0,000 | \$2,900,000 |

| GW-4 | 27 | | NSION - SINGLETON ROAD/SOUTH NORCROSS TUCKER EVE REYNOLDS BOULEVARD | Jurisdiction Gwinn | • | Existing | Planned Length (N/A N/A | TBD |
|-------------------------|------------|------|--|--|---------|--------------------------------------|-----------------------------|-------------|
| 001799 Progra | Programmed | | NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD) | Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | LCI | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| _ | | | | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |

| GW-4 | | | ROAD PARK AND RIDE LOT OF SR 316 AND HARBINS ROAD | Jurisdiction Gwinn Sponsor Gwinn Service Type Transit / Facilities | ett County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|------|--------|------|---|---|------------|---|--|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| | | | | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |

| GW-4 | | | PAF PARKWAY WIDENING 44 (SCENIC HIGHWAY) TO OLD NORCROSS ROAD | Jurisdiction Gwinn | , | Existing | Planned Length (N/A N/A | TBD |
|-------------|------------|------|---|--------------------|---|-----------|-----------------------------|-----------|
| Progra | Programmed | | Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$750,000 | \$0,000 | \$187,500 | \$0,000 | \$937,500 |
| | | | | \$750,000 | \$0,000 | \$187,500 | \$0,000 | \$937,500 |

| GW-4 001800 Progra | 5 | | GWINNETT BIKEWAY - SUWANEE CREEK SPUR | Jurisdiction Gwinne Sponsor Gwinne Service Type Last Mile Connecti | , | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (N/A N/A om Air Quality Analysis | |
|--|--------|------|--|---|---------|---|--|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 |
| ROW | | 2024 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 |
| CST | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| L | | | | \$1,700,000 | \$0,000 | \$425,000 | \$0,000 | \$2,125,000 |

| GW-4 | 31 | - | T COUNTY TRANSIT SECURITY AND SURVEILLANCE IPGRADES | Jurisdiction Gwinr Sponsor Gwinr | | Existing | Planned Length (N/A N/A | TBD |
|-------------|--------|------|--|--------------------------------------|--------------------|--------------------------------------|------------------------------|-----------|
| Compl | leted | | | Service Type Transit / Facilities | s Capital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Public Transportation Innovation Program | \$352,000 | \$0,000 | \$88,000 | \$0,000 | \$440,000 |
| · | | | | \$352,000 | \$0,000 | \$88,000 | \$0,000 | \$440,000 |

| HE-005 0015089 Programmed | | ¬ | | Sponsor Henry | Jurisdiction Henry County Sponsor Henry County Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 3 Analysis In the Region's Air Quality Conformity Analysis | | Network Year 2030 LCI |
|---------------------------------|--------|----------|--|------------------------|--|----------------------|--|-----|-----------------------------|
| | Status | Year | Fund Type | Federal | State | Local | Во | nds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0, | 000 | \$1,500,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,000,000 | \$0,000 | \$8,829,000 | \$0, | 000 | \$14,829,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000 | \$0,000 | \$15,000,000 | \$0, | 000 | \$22,000,000 |
| _ | | | | \$14,200,000 | \$0,000 | \$24,129,000 | \$0, | 000 | \$38,329,000 |
| | | | | \$14,200,000 | \$0,000 | \$24,129,000 | \$0,0 | 000 | \$38,3 |

| HE-02 | | | COF I-75 SOUTH TO PHILLIPS DRIVE | Jurisdiction Henry Sponsor GDOT | , | Existing | Planned Length (r 4 1.4 | ni.) Network Year 2030 |
|--------------|--------|------|---------------------------------------|---------------------------------|------------------------|--------------------------------------|---------------------------------|---------------------------|
| Progra | ammed | | | Service Type | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$56,000 | \$14,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$1,986,376 | \$496,594 | \$0,000 | \$0,000 | \$2,482,970 |
| PE | | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,642,000 | \$0,000 | \$0,000 | \$3,642,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$7,978,000 | \$0,000 | \$0,000 | \$7,978,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,226,057 | \$0,000 | \$2,226,057 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$13,601,829 | \$0,000 | \$0,000 | \$13,601,829 |
| - | | | | \$2,042,376 | \$25,932,423 | \$2,226,057 | \$0,000 | \$30,200,856 |

| HE-10 | 5 | US 23 WIDENING FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD) | | Jurisdiction Henr Sponsor GDO Service Type Roadway / Gene | | | 2 4 7.3 | | |
|-------|--------|--|-------------------------------------|--|------------------------|--------------------|--------------------|---------------|--|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| SCP | AUTH | 2015 | STP - Statewide Flexible (GDOT) | \$455,214 | \$113,803 | \$0,000 | \$0,000 | \$569,017 | |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,787,485 | \$0,000 | \$0,000 | \$3,787,485 | |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 | |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$390,000 | \$0,000 | \$0,000 | \$390,000 | |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$14,649,667 | \$0,000 | \$0,000 | \$14,649,667 | |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$14,649,667 | \$0,000 | \$0,000 | \$14,649,667 | |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$19,102,667 | \$0,000 | \$0,000 | \$19,102,667 | |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$12,531,377 | \$0,000 | \$0,000 | \$12,531,377 | |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$61,547,893 | \$0,000 | \$0,000 | \$61,547,893 | |
| - | | | • | \$455,214 | \$127,172,559 | \$0,000 | \$0,000 | \$127,627,773 | |

| HE-10 | ROCK QUARRY ROAD EXTENSION - NEW ALIGNMENT | Jurisdiction Henry | County | Existing | Planned Len | gth (mi.) Network Year 2030 | | |
|--------|--|--------------------|---|------------------------------|---------------------|-----------------------------|--------------------|-------------|
| N/A | | FROM SR 13 ROAD | 38 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL | Sponsor City of Service Type | f Stockbridge | 0 Analysis | 2 | 0.8 |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | In the Reg | ion's Air Quality | |
| | | | | | | | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2009 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$320,000 | \$0,000 | \$320,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,120,000 | \$0,000 | \$3,120,000 |
| - | | | | \$0,000 | \$0,000 | \$5,440,000 | \$0,000 | \$5,440,000 |

| HE-11 | L3 | SR 155 V | VIDENING | Jurisdiction Henry County | | Existing | Planned Length (| 2030 |
|-------|---|----------|--|---------------------------|------------------------|---|--------------------|--------------|
| | 0007856 FROM I-75 SOUTH TO SR 42/US 23 Programmed | | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 4 1.6 gion's Air Quality y Analysis | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$709,302 | \$0,000 | \$0,000 | \$709,302 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,290,698 | \$0,000 | \$0,000 | \$2,290,698 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$5,199,919 | \$0,000 | \$0,000 | \$5,199,919 |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,924,731 | \$0,000 | \$0,000 | \$2,924,731 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$3,300,000 | \$0,000 | \$0,000 | \$3,300,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$36,121,215 | \$0,000 | \$0,000 | \$36,121,215 |
| - | | | | \$0,000 | \$50,545,865 | \$0,000 | \$0,000 | \$50,545,865 |

| | HE-126B-SCP BILL GARDNER PARKWAY WIDENING (SCOPING ACTIVITIES ONLY) 0017817 FROM SR 155 TO I-75 SOUTH | | Jurisdiction Henry Sponsor Henry | , | Existing | Planned Length (n N/A 3.5 | ni.) Network Year TBD | |
|-----|---|------|--|------------------------|--------------------------------------|------------------------------|--------------------------|-------------|
| | mpleted | | Service Type Other / Scoping | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | LCI Flex | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |

| HE-16 | 51A | ROCK QL | ARRY ROAD WIDENING | Jurisdiction Henry County Sponsor Henry County | | Existing | - | th (mi.) Network Year 2030 |
|-------------------------|--------|---|--|--|--------------------|--|--------------------|----------------------------|
| 001509 Progra | | FROM NORTH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138 | | Service Type Roadway / General Purpose Capacity | | 2 Analysis In the Regi Conformity | on's Air Quality | 2.43 |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,600,000 | \$0,000 | \$1,571,200 | \$0,000 | \$7,171,200 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000 | \$0,000 | \$27,000,000 | \$0,000 | \$34,000,000 |
| _ | | | | \$13,800,000 | \$0,000 | \$28,871,200 | \$0,000 | \$42,671,200 |

| HE-12 001448 Progra | | WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD | | Sponsor GDOT | Jurisdiction Henry County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi. 0 4 3.3 Analysis In the Region's Air Quality Conformity Analysis | |
|---------------------------|--------|--|---------------------------------------|--------------------|--|------------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$6,000,000 | \$0,000 | \$0,000 | \$6,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,046,000 | \$0,000 | \$6,046,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,200,000 | \$0,000 | \$0,000 | \$1,200,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$43,974,000 | \$0,000 | \$0,000 | \$43,974,000 |
| - | | | | \$0,000 | \$54,174,000 | \$6,046,000 | \$0,000 | \$60,220,000 |

| | HE-189 SR 155 (MCDONOUGH ROAD) WIDENING 0015284 FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY | | Jurisdiction Henry Sponsor GDOT | | Existing | Planned Length 4 3. | 2040 | |
|-----|---|--------------|--|---------------------------------|---------------------|--------------------------------------|-------------------------------|--------------|
| | ammed | FROM 1-75 S | JUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$70,069,000 | \$0,000 | \$0,000 | \$70,069,000 |
| L | | | | \$0,000 | \$70,069,000 | \$0,000 | \$0,000 | \$70,069,000 |

| HE-19 | | | HOF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY | Jurisdiction Henry Sponsor Henry | • | Existing | Planned Length (N/A 0.9 | ni.) Network Year TBD |
|--------------|--------|------|--|----------------------------------|----------------------|------------|-----------------------------|--------------------------|
| Progra | ammed | | | | ivity / Sidepaths ar | | m Air Quality Analysis | |
| | | | | Trails | | (40 CFR 93 | 5) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,172,000 | \$0,000 | \$293,000 | \$0,000 | \$1,465,000 |
| - | | | | \$1,172,000 | \$0,000 | \$293,000 | \$0,000 | \$1,465,000 |

| HE-20 | AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH | | Jurisdiction Henry Sponsor GDOT Service Type | | Existing 2 Analysis | ni.) Network Year TBD | | |
|--------------|---|------|---|--|---------------------------|--------------------------|--------------------|-------------|
| Progra | | | | Analysis Idway / Bridge Upgrade Exempt from Air Quality Analysis (40 CFR 93) | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,408,000 | \$352,000 | \$0,000 | \$0,000 | \$1,760,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$156,779 | \$39,195 | \$0,000 | \$0,000 | \$195,974 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,690,457 | \$922,614 | \$0,000 | \$0,000 | \$4,613,071 |
| - | | | | \$5,735,236 | \$1,433,809 | \$0,000 | \$0,000 | \$7,169,045 |

| HE-20 | | SR 42 / US 23 WIDENING | | | Jurisdiction Henry County Sponsor GDOT | | | ni.) Network Year 2030 |
|--------|--------|------------------------|---------------------------------------|---------------------------------|--|--|--------------------|---------------------------|
| 001582 | 3 | FROM BILL | GARDNER PARKWAY TO PEEKSVILLE ROAD | | | 2 | 3 0.4 | |
| Progra | mmed | | | Service Type Roadway / Gener | | Analysis In the Region's Air Quality Conformity Analysis | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$65,000 | \$0,000 | \$0,000 | \$65,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,360,000 | \$0,000 | \$0,000 | \$1,360,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$163,025 | \$0,000 | \$163,025 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,200,000 | \$0,000 | \$0,000 | \$1,200,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$21,234 | \$0,000 | \$21,234 |
| _ | | | | \$0,000 | \$3,075,000 | \$184,259 | \$0,000 | \$3,259,259 |

| HE-20 |)3 | WEST VIL | LAGE PARKWAY WIDENING | Jurisdiction Henry | County | Existing | Planned Length | (mi.) Network Year 2030 |
|--------|--------|------------|---------------------------------------|--------------------|---------------------|------------------------|-------------------------------|----------------------------|
| N/A | | FROM CLAYT | TON COUNTY LINE TO FAIRVIEW ROAD | Sponsor Henry | County | 2 | 4 1 | 2030 |
| Compl | atad | | | Service Type | al Purpose Capacity | Analysis | ian'a Air Quality | |
| Comple | eteu | | | Koadway / Gener | | Conformity | ion's Air Quality Analysis | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$400,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$9,400,000 | \$0,000 | \$9,400,000 |

| HE-9 2 | | | JONESBORO ROAD RESURFACING FROM CLAYTON COUNTY LINE TO MOUNT OLIVE ROAD | | County | Existing | Planned Length (N/A N/A | TBD |
|---------------|--------|------|--|----------------------------------|--------------------|--------------------------------------|------------------------------|-------------|
| Compl | eted | | | Service Type Roadway / Mainte | enance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$107,000 | \$0,000 | \$107,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,240,000 | \$0,000 | \$560,000 | \$0,000 | \$2,800,000 |
| - | | | | \$2,240,000 | \$0,000 | \$667,000 | \$0,000 | \$2,907,000 |

| M-AR | -274B2 | MARTA C | LEAN BUS PROCUREMENT | Jurisdiction Region | | Existing | Planned Length (I N/A N/A | TBD |
|--------|--------|---------|--|-------------------------------------|--------------------|--------------------------------------|-------------------------------|--------------|
| 001513 | 37 | | | Sponsor | | N/A | | |
| Progra | ammed | | | Service Type Transit / Bus Capit | al | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2012 | Bus - New (80/20) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| CST | AUTH | 2013 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2014 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2015 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2016 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,391,263 | \$0,000 | \$347,816 | \$0,000 | \$1,739,079 |
| CST | AUTH | 2017 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| CST | AUTH | 2018 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2018 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| CST | AUTH | 2019 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2020 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | AUTH | 2020 | Bus and Bus Facilities Discretionary | \$3,600,000 | \$0,000 | \$900,000 | \$0,000 | \$4,500,000 |
| CST | AUTH | 2021 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | | 2022 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,490,000 | \$0,000 | \$622,500 | \$0,000 | \$3,112,500 |
| CST | | 2023 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,490,000 | \$0,000 | \$622,500 | \$0,000 | \$3,112,500 |
| CST | | 2024 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST | | 2025 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| | | | | \$38,071,263 | \$0,000 | \$9,517,816 | \$0,000 | \$47,589,079 |
| | | | | - | | | | |

| M-AR | -274B3 | MARTA (| CLEAN BUS PROCUREMENT | Jurisdiction Region | | Existing Planned Length (mi.) Network Year N/A N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) LCI Image: Comparison of the | | |
|--------|--------|---------|-----------------------------|------------------------------------|--------------------|--|--------------------|--------------|
| N/A | | | | | | | | |
| Progra | mmed | | | Service Type Transit / Bus Capi | tal | Exempt fro | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2012 | Clean Fuels Formula Program | \$3,450,000 | \$0,000 | \$862,500 | \$0,000 | \$4,312,500 |
| CST | AUTH | 2013 | Clean Fuels Formula Program | \$3,896,160 | \$0,000 | \$974,040 | \$0,000 | \$4,870,200 |
| CST | AUTH | 2014 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2015 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2016 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2017 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2018 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2019 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2020 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | AUTH | 2021 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | | 2022 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | | 2023 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | | 2024 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| CST | | 2025 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 |
| _ | | | | \$51,746,160 | \$0,000 | \$12,936,540 | \$0,000 | \$64,682,700 |

| M-AR | -314 | MARTA | COMPRESSED NATURAL GAS (CNG) BUS ACQUISITION | Jurisdiction Region | nal | Existing | Planned Length | (mi.) Network Year TBD |
|---------------------|--------|-------|--|------------------------|---|------------------------|--------------------|---------------------------|
| 0013146 Programmed | | | Sponsor MARTA Service Type Transit / Bus Capi | | N/A Analysis Exempt fro (40 CFR 93 | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$5,784,450 | \$0,000 | \$1,446,113 | \$0,000 | \$7,230,563 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| _ | | | | \$6,784,450 | \$0,000 | \$1,696,113 | \$0,000 | \$8,480,563 |

| M-AR-321 MARTA Zero En N/A | | MARTA Z | ero Emission Electric Bus Deployment | Jurisdiction Region | | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|--|-----------|---------|--------------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|-------------------------|
| Compl | Completed | | | Service Type Transit / Bus Cap | ital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Low or No Emission Vehicle Program | \$2,600,000 | \$0,000 | \$3,116,728 | \$0,000 | \$5,716,728 |
| - | | | | \$2,600,000 | \$0,000 | \$3,116,728 | \$0,000 | \$5,716,728 |

| M-AR | -322 | | COUNTY MULTIPURPOSE OPERATIONS AND ANCE FACILITY | Jurisdiction Claytor | , | Existing | Planned Length (N/A N/A | TBD |
|---------------|--------|-------------|---|---|--------------------|-------------------------|-----------------------------|---------------|
| N/A Progra | mmed | AT IN THE \ | /ICINITY OF FOREST PARK | Service Type Transit / Facilities Capital | | Analysis | m Air Quality Analysi | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Bus and Bus Facilities Discretionary | \$2,000,000 | \$0,000 | \$916,022 | \$0,000 | \$2,916,022 |
| ROW | AUTH | 2021 | Bus and Bus Facilities Discretionary | \$11,000,000 | \$0,000 | \$14,961,000 | \$0,000 | \$25,961,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$85,532,662 | \$0,000 | \$85,532,662 |
| - | | | | \$13,000,000 | \$0,000 | \$101,409,684 | \$0,000 | \$114,409,684 |

| M-AR-450 | | MORE MARTA INITIATIVE SERVICE EXPANSION (OPERATING ASSISTANCE) - PHASE I | | Jurisdiction City of Atlanta Sponsor MARTA | | Existing | Planned Length (r N/A N/A | TBD |
|-------------------|--------|---|--|--|--------------------|--------------------------------------|-------------------------------|--------------|
| 0016371 Completed | | | | Service Type Transit / Operations & Maintenar | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI Fiex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$8,400,000 | \$0,000 | \$2,100,000 | \$0,000 | \$10,500,000 |
| CST | AUTH | 2020 | Projects to Reduce PM 2.5 Emissions | \$2,282,793 | \$0,000 | \$570,698 | \$0,000 | \$2,853,491 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$6,117,207 | \$0,000 | \$1,529,302 | \$0,000 | \$7,646,509 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$8,400,000 | \$0,000 | \$2,100,000 | \$0,000 | \$10,500,000 |
| | | | | \$25,200,000 | \$0,000 | \$6,300,000 | \$0,000 | \$31,500,000 |

| M-AR | -451 | METROPO | DLITAN PARKWAY ARTERIAL RAPID TRANSIT (ART) | Jurisdiction City of | | Existing | Planned Length (| TBD |
|--------|--------|--|--|------------------------------------|--------------------|----------------------|------------------------------|-------------|
| 001781 | 9 | FROM WEST END MARTA STATION TO CITY OF HAPEVILLE | | Sponsor MARTA | A | N/A Analysis | N/A N/A | |
| Progra | mmed | | | Transit / Operations & Maintenance | | | m Air Quality Analysi: 3) | LCI Flex X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| - | | | | \$5,000,001 | \$0,000 | \$1,250,001 | \$0,000 | \$6,250,002 |

| M-AR 001782 | | | COUNTY BUS ROUTES 197 AND 198 97 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH | Jurisdiction Clayton Sponsor MART/ Service Type Transit / Operatio | 4 | Existing N/A Analysis Exempt frc | Planned Length (r N/A N/A m Air Quality Analysis | |
|----------------|--------|------|--|---|--------------------|----------------------------------|--|-------------|
| | | | | | | (40 CFR 93 | 3) | Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| • | | | | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 |

| M-AR | -453 | CLAYTON | I TRANSIT CENTER | Jurisdiction Clayto | n County | Existing | Planned Length (| ni.) Network Year TBD |
|--------|--------|----------------------------------|---|--------------------------------------|----------|------------------------|------------------------|--------------------------|
| 001800 |)6 | AT CLAYTON COUNTY JUSTICE CENTER | | Sponsor MARTA | | N/A | N/A N/A | |
| Progra | ammed | | | Service Type Transit / Facilities | Capital | Analysis Exempt fro | m Air Quality Analysis | |
| | | | | | • | (40 CFR 93 | | Flex X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| _ | | | | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |

| M-AR | M-AR-454 TRACTION POWER SUBSTATIONS RENOVATION AND REPLACEMENT | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | ni.) Network Year TBD | |
|-------|---|------|---|-------------------------|--------------------|---|--------------------------|--------------|
| Compl | Completed | | Service Type | capital | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Coronavirus Response and Relief Supplimental Appropriations Act | \$17,524,951 | \$0,000 | \$0,000 | \$0,000 | \$17,524,951 |
| | | | · | \$17,524,951 | \$0,000 | \$0,000 | \$0,000 | \$17,524,951 |

| N/A | M-AR-455 N/A Completed | | DEKALB COUNTY TRANSIT HUBS | | Jurisdiction DeKalb County Sponsor MARTA Service Type Transit / Bus Capital | | Planned Length N/A N/J | |
|-----|------------------------------|------|---|-------------------------|---|--------------------|---------------------------|--------------|
| | | | | | (40 CFR 93 | <i>)</i> | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Coronavirus Response and Relief Supplimental Appropriations Act | \$16,000,000 | \$0,000 | \$0,000 | \$0,000 | \$16,000,000 |
| _ | | | | \$16,000,000 | \$0,000 | \$0,000 | \$0,000 | \$16,000,000 |

| NE-00 | | | SALEM ROAD) WIDENING SALEM ROAD TO BROWN BRIDGE ROAD | Jurisdiction Newton County Existing Planned Lea Sponsor GDOT 2 6 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | 6 1.8 gion's Air Quality | 2030 | |
|-------|--------|------|--|---|-------------------------|-----------------------------|--------------------|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1999 | STP - Statewide Flexible (GDOT) | \$30,180 | \$7,545 | \$0,000 | \$0,000 | \$37,725 |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$565,000 | \$0,000 | \$0,000 | \$565,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,675,000 | \$0,000 | \$0,000 | \$11,675,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$9,755,000 | \$0,000 | \$0,000 | \$9,755,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,551,236 | \$0,000 | \$0,000 | \$1,551,236 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$20,154,096 | \$0,000 | \$0,000 | \$20,154,096 |
| - | | | | \$1,870,180 | \$44,167,877 | \$0,000 | \$0,000 | \$46,038,057 |

| NE-10 |)3 | FRONTAG | E ROAD BRIDGE UPGRADE | Jurisdiction Newto | on County | Existing | Planned Length (| |
|-----------------|--------|-----------|---|--|----------------------|---|--------------------|-------------|
| 001360 Compl | | AT YELLOW | RIVER | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 2 Analysis Exempt fro (40 CFR 93 | 2 0.4 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$928,000 | \$232,000 | \$0,000 | \$0,000 | \$1,160,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,531,139 | \$632,785 | \$0,000 | \$0,000 | \$3,163,924 |
| - | | | | \$3,579,139 | \$894,785 | \$0,000 | \$0,000 | \$4,473,924 |
| | | | | | | | | |

| NE-10 | | | Jurisdiction Newto | • | Existing | ¬ · · · · · | | | |
|--------------|--------|------|---|----------------------------------|----------------------|--------------------------------------|-------------------------------|-------------|--|
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| SCP | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$0,514 | \$0,129 | \$0,000 | \$0,000 | \$0,643 | |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$816,514 | \$204,129 | \$0,000 | \$0,000 | \$1,020,643 | |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,574,880 | \$393,720 | \$0,000 | \$0,000 | \$1,968,600 | |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,367,792 | \$591,948 | \$0,000 | \$0,000 | \$2,959,740 | |
| - | | | | \$4,759,700 | \$1,189,926 | \$0,000 | \$0,000 | \$5,949,626 | |

| NE-10 001509 | 5 | CROWELL ROAD/ALMON ROAD ACCESS ROAD AT I-20 | | Jurisdiction Newton County Sponsor Newton County Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) N/A N/A 1.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD |
|------------------------|--------|---|---|--|---------------------|---|--------------------|-------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$20,800 | \$0,000 | \$5,200 | \$0,000 | \$26,000 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$32,903 | \$0,000 | \$8,226 | \$0,000 | \$41,129 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,888,000 | \$0,000 | \$472,000 | \$0,000 | \$2,360,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$749,000 | \$0,000 | \$749,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,686,365 | \$0,000 | \$3,686,365 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| _ | | | | \$2,701,703 | \$110,000 | \$5,000,791 | \$0,000 | \$7,812,494 |

| NE-10 | IE-106 | BROWN RIVER | BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW | Jurisdiction Newtor | | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|----------------|---|---|--------------------|----------------------|--------------------|-------------------------|
| 001509 | | FROM EAS | F OF RAM DRIVE TO EAST OF SPILLERS LANE | Service Type Analysis | | | N/A 0.4 | |
| Progra | ammed | | | Roadway / General Purpose Capacity Exempt from Air Quality Analysis (40 CFR 93) | | Flex | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$47,800 | \$0,000 | \$11,950 | \$0,000 | \$59,750 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$68,000 | \$0,000 | \$17,000 | \$0,000 | \$85,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,743,200 | \$0,000 | \$2,209,029 | \$0,000 | \$6,952,229 |
| - | | | | \$5,979,000 | \$0,000 | \$2,517,979 | \$0,000 | \$8,496,979 |

| NE-10 001509 Progra | 7 | BROWN BRIDGE ROAD BRIDGE REPLACEMENT FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD | | Jurisdiction Newton County Sponsor Newton County Service Type Roadway / Bridge Upgrade | | | 2 2 0.5 | |
|-----------------------------------|--------|--|--|--|--------------------|----------------------|--------------------|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$189,652 | \$0,000 | \$47,413 | \$0,000 | \$237,065 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$198,348 | \$0,000 | \$49,587 | \$0,000 | \$247,935 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$180,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$12,000 | \$0,000 | \$44,700 | \$0,000 | \$56,700 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,736,499 | \$0,000 | \$872,835 | \$0,000 | \$3,609,334 |
| - | | | | \$3,616,499 | \$0,000 | \$1,134,535 | \$0,000 | \$4,751,034 |

| NE-10 | 08 | SR 81 BRI | DGE UPGRADE | Jurisdiction Newto | on County | Existing | Planned Length (| |
|--------|--------|--------------|---|----------------------|----------------------|--------------------|------------------------------|-------------|
| 001556 | | | Sponsor GDOT | | 2 Analysis | 2 0.4 | тво | |
| Progra | mmed |] | | Roadway / Bridge | e Upgrade | | om Air Quality Analysi 3) | is LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,760,000 | \$690,000 | \$0,000 | \$0,000 | \$3,450,000 |
| | | | | \$3,440,000 | \$860,000 | \$0,000 | \$0,000 | \$4,300,000 |

| NE-1 | | BROWN BRIDGE ROAD WIDENING SCOPING STUDY FROM SALEM ROAD TO JACK NEELY ROAD | | | | | Planned Length (1 N/A N/A om Air Quality Analysis 3) | |
|-------------|--------|---|--|-----------|---------|----------|---|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| | | | | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |

| NE-1: | | | L ROAD BRIDGE REPLACEMENT | Jurisdiction Newto | n County,Rockdale Cour | Existing N/A Analysis | J Existing Planned Length (mi.) | | |
|--------|--------|------|--|--------------------|------------------------|-----------------------------|---------------------------------|-------------|--|
| Progra | ammed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$173,322 | \$0,000 | \$43,331 | \$0,000 | \$216,653 | |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 | |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 | |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,121,225 | \$0,000 | \$2,121,225 | |
| - | | | | \$413,322 | \$0,000 | \$2,324,556 | \$0,000 | \$2,737,878 | |

| NE-11 001800 Progra | 9 | HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS FROM TURNER LAKE ROAD TO EMORY STREET | | Service Type | n County F Covington,US 278 C ivity / Sidepaths an | Analysis nd Exempt fro | N/A N/A N/A | |
|---------------------------|--------|--|--|----------------------|--|---------------------------|--------------------|---------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$464,800 | \$0,000 | \$116,200 | \$0,000 | \$581,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$548,000 | \$0,000 | \$137,000 | \$0,000 | \$685,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,836,000 | \$0,000 | \$2,836,000 |
| - | | | | \$1,012,800 | \$0,000 | \$5,089,200 | \$0,000 | \$6,102,000 |

| PA-03 | 36B | CEDARCI | REST ROAD WIDENING | Jurisdiction Pauldi | ng County | Existing | Planned Lengt | h (mi.) Network Year 2030 |
|---------------|--------|-----------|---|--|--------------------|------------------------|--------------------|------------------------------|
| 001370 Progra | ammed | FROM HARI | MONY GROVE CHURCH ROAD TO COBB COUNTY LINE | Sponsor Paulding County 2 4 2.7 Service Type Analysis In the Region's Air Quality Conformity Analysis Federal State Local Bonds | | | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,582,898 | \$0,000 | \$2,582,898 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,750,000 | \$0,000 | \$4,750,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$795,000 | \$0,000 | \$795,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$23,500,000 | \$0,000 | \$23,500,000 |
| - | | | | \$5,000,000 | \$0,000 | \$32,877,898 | \$0,000 | \$37,877,898 |

| PA-06 | -061C1 SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING | Jurisdiction Pauld | 5 , | Existing | Planned Length (| 2030 | | |
|--------|---|--|-------------------------------------|--------------------|-------------------------|--------------------------|----------------------------------|--------------|
| 001370 | 2 | FROM DALLAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY) | | Sponsor GDO | Γ | 2 Analysis | 4 3.8 | — .a — |
| Progra | mmed | | | Roadway / Gene | ral Purpose Capacity | In the Reg Conformity | jion's Air Quality y Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$11,994,000 | \$0,000 | \$0,000 | \$11,994,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,727,602 | \$0,000 | \$0,000 | \$3,727,602 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$40,551,532 | \$0,000 | \$0,000 | \$40,551,532 |
| - | | | | \$0,000 | \$59,473,134 | \$0,000 | \$0,000 | \$59,473,134 |

| PA-09 621720 Progra | - | SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY) | | Sponsor GDOT | Jurisdiction Regional - Northwest Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 4.4 Analysis In the Region's Air Quality Conformity Analysis | |
|---|--------|--|-------------------------------------|------------------------|--|--------------------|--|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2002 | STP - Statewide Flexible (GDOT) | \$2,070,471 | \$517,618 | \$0,000 | \$0,000 | \$2,588,089 |
| PE | AUTH | 2015 | STP - Statewide Flexible (GDOT) | \$2,991,920 | \$747,980 | \$0,000 | \$0,000 | \$3,739,900 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$750,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | AUTH | 2005 | STP - Urban (>200K) (ARC) | \$1,464,000 | \$366,000 | \$0,000 | \$0,000 | \$1,830,000 |
| ROW | AUTH | 2006 | STP - Urban (>200K) (ARC) | \$3,568,576 | \$892,144 | \$0,000 | \$0,000 | \$4,460,720 |
| ROW | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,350,000 | \$0,000 | \$0,000 | \$1,350,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$15,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$14,589,280 | \$0,000 | \$0,000 | \$14,589,280 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,171,355 | \$0,000 | \$0,000 | \$3,171,355 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$47,305,393 | \$0,000 | \$0,000 | \$47,305,393 |
| _ | | | - | \$10,094,967 | \$84,689,770 | \$0,000 | \$0,000 | \$94,784,737 |

| | | | IRAM ACWORTH HIGHWAY) WIDENING | | Jurisdiction Regional - Northwest Existing Planned Length (mi.) Sponsor GDOT 2 4 8.17 | | | |
|--------|--------|------|-------------------------------------|---------------------------------|---|--------------------------------------|---------------------------------|---------------|
| Progra | | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality 7 Analysis | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | STP - Statewide Flexible (GDOT) | \$1,786,665 | \$446,666 | \$0,000 | \$0,000 | \$2,233,331 |
| PE | AUTH | 2015 | Equity Bonus Limitation | \$2,636,335 | \$659,084 | \$0,000 | \$0,000 | \$3,295,419 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$28,528,380 | \$0,000 | \$0,000 | \$28,528,380 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$8,013,245 | \$0,000 | \$0,000 | \$8,013,245 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$66,584,746 | \$0,000 | \$0,000 | \$66,584,746 |
| - | | | | \$4,423,000 | \$106,132,121 | \$0,000 | \$0,000 | \$110,555,121 |

| PA-03 | | SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING FROM OLD BURNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL PLACE | | Sponsor GDOT | Jurisdiction Regional - Northwest Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 2.3 Analysis In the Region's Air Quality Conformity Analysis | |
|-------|--------|--|---|------------------------|--|--------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$1,445,733 | \$361,433 | \$0,000 | \$0,000 | \$1,807,166 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$270,129 | \$67,532 | \$0,000 | \$0,000 | \$337,661 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$2,876,000 | \$0,000 | \$0,000 | \$2,876,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$9,834,000 | \$0,000 | \$0,000 | \$9,834,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$288,048 | \$72,012 | \$0,000 | \$0,000 | \$360,060 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$17,420,724 | \$4,355,181 | \$0,000 | \$0,000 | \$21,775,905 |
| - | | - | | \$19,424,634 | \$17,566,158 | \$0,000 | \$0,000 | \$36,990,792 |

| PA-0 9 |)2F | | ALLAS ACWORTH HIGHWAY) WIDENING | Jurisdiction Pauldi Sponsor Pauldi | 5 / | Existing | Planned Length 4 2.3 | 2030 |
|---------------|--------|--------------|--|------------------------------------|---------------------|---|-------------------------------|--------------|
| Progra | mmed | | `````````````````````````````````````` | Service Type | al Purpose Capacity | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,200,000 | \$0,000 | \$1,200,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,000,000 | \$0,000 | \$4,000,000 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| - | | | | \$0,000 | \$0,000 | \$25,200,000 | \$0,000 | \$25,200,000 |

| PA-10 | | DALLAS | BATTLEFIELD TRAIL PHASE 2 | Jurisdiction Pauldin Sponsor City of Service Type | 5 , | Existing N/A Analysis | Planned Length (mi N/A 2.1 | .) Network Year TBD |
|--------------|--------|--------|--|---|----------------------|-----------------------------|-------------------------------|------------------------|
| Comple | eted | | | | vity / Sidepaths and | | om Air Quality Analysis 3) | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$56,000 | \$0,000 | \$14,000 | \$0,000 | \$70,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$638,864 | \$0,000 | \$638,864 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$228,909 | \$0,000 | \$57,227 | \$0,000 | \$286,136 |
| ROW | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$60,000 | \$0,000 | \$15,000 | \$0,000 | \$75,000 |
| UTL | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$340,806 | \$0,000 | \$340,806 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,559,168 | \$0,000 | \$1,231,625 | \$0,000 | \$5,790,793 |
| _ | | | | \$5,404,077 | \$0,000 | \$2,422,522 | \$0,000 | \$7,826,599 |

| PA-10 | PA-100B DALLAS BATTLEFIELD TRAIL - PHASE III N/A | | Jurisdiction Pauldi Sponsor City of | | Existing | Planned Length (N/A 0.06 | TBD | |
|--------------|--|------|---|---------------------|---|------------------------------|---------|-----------|
| Progra | Programmed | | Service Type Last Mile Connect Trails | ivity / Sidepaths a | Analysis nd Exempt fro (40 CFR 93 | om Air Quality Analysis | | |
| | | | | | | | | Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| L | | | · | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |

| PA-10 | | SSIDE DRIVE BRIDGE REPLACEMENT | Jurisdiction Pauldi | ng County | Existing | Existing Planned Length (mi.) | | | | |
|--------|--------|--------------------------------|---|--|----------------------|-------------------------------|----------------------|-------------|--|--|
| 001560 | 4 | AT LICK LOG CREEK | | Sponsor GDOT | | 2 Analysis | 2 0.4 | | | |
| Progra | mmed | | | Service Type Analysis Roadway / Bridge Upgrade Exempt fr (40 CFR S) | | from Air Quality Analysis | S LCI S Flex | | | |
| 0 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 | | |
| ROW | AUTH | 2019 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$187,500 | \$187,500 | | |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$522,000 | \$130,500 | \$0,000 | \$0,000 | \$652,500 | | |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,000 | \$4,000 | \$0,000 | \$0,000 | \$20,000 | | |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$2,080,000 | \$520,000 | \$0,000 | \$0,000 | \$2,600,000 | | |
| - | | | | \$3,018,000 | \$754,500 | \$0,000 | \$187,500 | \$3,960,000 | | |

| RO-1 3 | RO-138B SR 138 (STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY IMPROVEMENTS 002040 FROM EAST OF ALMAND CREEK TO EAST OF AMHERST LANE Programmed Status Year Fund Type | | Jurisdiction Rocke | , | Existing | Planned Length (2 1.1 | TBD | |
|---------------|---|------|---|---|------------------------|------------------------------|--------------------|-------------|
| Progra | | | | Service Type Analysis Roadway / Operations & Safety Exempt friendly Federal State \$626,448 \$156,612 \$0,000 | | om Air Quality Analysi 3) | S LCI S Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | National Highway Performance Program (NHPP) | \$626,448 | \$156,612 | \$0,000 | \$0,000 | \$783,060 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$285,000 | \$0,000 | \$0,000 | \$285,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$327,000 | \$0,000 | \$0,000 | \$327,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,052,170 | \$0,000 | \$0,000 | \$1,052,170 |
| - | | | | \$626,448 | \$1,820,782 | \$0,000 | \$0,000 | \$2,447,230 |

| RO-13 N/A Delete | | OLD SALEM ROAD CONNECTOR - REALIGNMENT AND INTERSECTION RECONSTRUCTION FROM IRIS DRIVE WEST OF SR 20/138 | | Sponsor Rockc | Jurisdiction Rockdale County Sponsor Rockdale County Service Type Roadway / Operations & Safety | | Planned Length (3 0.8 om Air Quality Analysi 3) | |
|------------------------|--------------|---|---|---|---|--|---|-----------------------|
| Ę | Status | Year | Fund Type | Federal | State | | Bonds | Flex Total |
| PE PE- OV | AUTH AUTH | 2018 2011 | Local Jurisdiction/Municipality Funds STP - Statewide Flexible (GDOT) | \$0,000 \$10,000 | \$0,000 \$10,000 | \$200,000 \$0,000 | \$0,000 \$0,000 | \$200,000 \$50,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$18,005,040 | \$4,501,260 | \$0,000 | \$0,000 | \$22,506,300 |
| CST | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$3,093,090 | \$0,000 | \$0,000 | \$3,093,090 |
| _ | | | | \$18,045,040 | \$7,604,350 | \$200,000 | \$0,000 | \$25,849,390 |

| RO-20 | RO-206 | SR 162 (| SALEM ROAD) WIDENING | | | | | h (mi.) Network Year 2030 |
|-------|---------------|-----------------------|---|--|-------------------------|--------------------|--------------------|---------------------------|
| | ammed | FROM FLAT NEWTON C | SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN OUNTY | Sponsor GDOT 2 4 1.9 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | LCI | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,300,000 | \$0,000 | \$0,000 | \$2,300,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$14,544,000 | \$0,000 | \$0,000 | \$14,544,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$10,746,000 | \$0,000 | \$0,000 | \$10,746,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,513,260 | \$0,000 | \$0,000 | \$1,513,260 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$13,015,974 | \$0,000 | \$0,000 | \$13,015,974 |
| - | | | | \$0,000 | \$42,619,234 | \$0,000 | \$0,000 | \$42,619,234 |

| RO-23 | 35C | SIGMAN | ROAD WIDENING - PHASE 2 | Jurisdiction Rockd | ale County | Existing | Planned Length | (mi.) Network Year 2030 |
|------------------|--------|---|---|-------------------------|---|----------------------|--|----------------------------|
| 001316 Progra | | FROM EAST OF LESTER ROAD TO IRWIN BRIDGE ROAD | | Service Type | Sponsor Rockdale County Service Type Roadway / General Purpose Capacity | | 2 4 1.3 Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1996 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2015 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,480,000 | \$0,000 | \$370,000 | \$0,000 | \$1,850,000 |
| CST | AUTH | 2019 | National Highway Performance Program (NHPP) | \$10,942,293 | \$2,735,573 | \$0,000 | \$0,000 | \$13,677,866 |
| | | | | \$12,502,293 | \$2,755,573 | \$370,000 | \$0,000 | \$15,627,866 |

| RO-23 | 35D | SIGMAN R | OAD WIDENING - PHASE 3 | Jurisdiction Rockdale County Sponsor Rockdale County | | Existing | - | h (mi.) Network Year 2030 |
|--------|--------|--------------|---|--|---------------------|----------------------|---|------------------------------|
| 001359 | 4 | | BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION IVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER] | Sponsor Rocka | ale County | Analysis | 4 2 | .9 |
| Progra | mmed |] | | | al Purpose Capacity | y In the Reg | Region's Air Quality nity Analysis Flex Bonds Total | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,160,000 | \$0,000 | \$290,000 | \$0,000 | \$1,450,000 |
| PE | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$21,238,398 | \$5,309,600 | \$9,738,638 | \$0,000 | \$36,286,636 |
| _ | | | | \$22,398,398 | \$6,309,600 | \$10,028,638 | \$0,000 | \$38,736,636 |

| RO-2 | | | (138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD | Jurisdiction Rockd | , | Existing | Planned Length 4 2.4 | 2030 |
|-------------|--------|--------------|--|---------------------------------|--------------------|---------------------------------------|----------------------------------|--------------|
| Progra | ammed | DRIVE | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformit | gion's Air Quality y Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$5,348,800 | \$1,215,600 | \$21,646,095 | \$0,000 | \$28,210,495 |
| - | | | | \$5,348,800 | \$1,215,600 | \$22,146,095 | \$0,000 | \$28,710,495 |

| 001804 | | SIGMAN ROAD WIDENING SCOPING STUDY FROM SR 20/138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD DRIVE | | Jurisdiction Rockda Sponsor Rockda Service Type | • | Existing N/A Analysis | Planned Length (r N/A N/A | |
|--------|--------|---|---|---|---------|-----------------------------|------------------------------|-----------|
| Compl | eted | | | Other / Scoping | | | om Air Quality Analysis | |
| L | | | | | | (40 CFR 93 | 3) | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| 50 | (ARC) | | | \$200,000 | \$0,000 | \$70,000 | \$0,000 | 4550,000 |
| - | | | | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |

| RO-24 | RO-243 | COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE | | Jurisdiction Rockda | , | Existing | Planned Length (r | ni.) Network Year 2030 |
|------------------|---------------|--|--|---|---------------------|------------------------|--------------------|---------------------------|
| 000693 Progra | | | | Sponsor Rockdale County 0 2 1.5 Service Type Analysis Analysis 1 Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | Surface Transportation Priorities (Earmark) | \$499,915 | \$0,000 | \$0,000 | \$0,000 | \$499,915 |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,570,000 | \$0,000 | \$2,900,000 | \$0,000 | \$11,470,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$88,000 | \$0,000 | \$88,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,000,000 | \$0,000 | \$9,000,000 | \$0,000 | \$15,000,000 |
| - | | | | \$15,909,915 | \$10,000 | \$12,188,000 | \$0,000 | \$28,107,915 |

| RO-2 | | | ROAD MULTI-USE TRAIL - SEGMENT 1 OF LESTER ROAD TO IRWIN BRIDGE ROAD | Jurisdiction Rockd Sponsor Rockd Service Type | , | Existing N/A Analysis | Planned Length (r N/A 1.3 | ni.) Network Year TBD | |
|-------------|-----------|------|--|---|--------------------|---|------------------------------|--------------------------|--|
| Progra | rogrammed | | Last Mile Connect Facilities | ivity / Joint Bike-Pe | | Exempt from Air Quality Analysis (40 CFR 93) F Local Bonds Tota | | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$250,000 | \$0,000 | \$62,500 | \$0,000 | \$312,500 | |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$472,800 | \$0,000 | \$118,200 | \$0,000 | \$591,000 | |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$209,000 | \$0,000 | \$369,000 | |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$627,894 | \$0,000 | \$627,894 | |
| | | | | \$882,800 | \$0,000 | \$1,017,594 | \$0,000 | \$1,900,394 | |

| RO-2 | | HONEY CREEK ROAD BRIDGE REPLACEMENT AT SNAPPING SHOALS CREEK | | Jurisdiction Rocka | , | Existing | Planned Length (n 2 0.2 | ni.) Network Year TBD |
|-------------|--------|--|---|--|--------------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$0,000 | \$150,000 | \$0,000 | \$750,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$551,000 | \$0,000 | \$0,000 | \$551,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$150,000 | \$0,000 | \$150,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,755,358 | \$0,000 | \$2,755,358 |
| - | | | | \$600,000 | \$551,000 | \$3,055,358 | \$0,000 | \$4,206,358 |

| RO-20 | 0017821 | ROCKDAL | E RIVER TRAIL EXTENSION TO CONYERS | Jurisdiction Rockd | • | Existing | Planned Length (N/A 5.5 | TBD |
|------------------|---------|---------|---|--|--------------------|----------------------|-----------------------------|-------------|
| 001782 Progra |] | | SON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY CKDALE RIVER TRAIL) | Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis | om Air Quality Analysi | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$100,000 | \$0,000 | \$300,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,500,000 | \$0,000 | \$5,500,000 |
| - | | | • | \$200,000 | \$0,000 | \$5,800,000 | \$0,000 | \$6,000,000 |

| RO-2 | - | ROCKDAL | E COUNTY SCHOOL BUS REPLACEMENT - FY 2022 | Jurisdiction Rockdale County Existing Planned Length (m Sponsor Rockdale County N/A N/A N/A Service Type Analysis | | | | ni.) Network Year TBD |
|-------------|--------|---------|--|---|---------|--------------------------------------|-----------------------------|--------------------------|
| Progra | ammed | | | Service Type Transit / Bus Capi | ital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |
| L | | | • | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |

| RO-2 TBD | RO-261B ROCKDALE COUNTY SCHOOL BUS REPLACEMENT - FY 2023 TBD TBD | | | Jurisdiction Rockd | | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|-------------|--|------|--|---------------------------------------|---------|-----------|---|--------------------------|
| Progra | ammed | | | Service Type Transit / Bus Capital | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |
| L | J | | • | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |

| TBD | RO-261C ROCKDALE COUNTY SCHOOL BUS REPLACEMENT - FY 2024 TBD | | Jurisdiction Rockd Sponsor Rockd Service Type Transit / Bus Capi | ale County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (n N/A N/A m Air Quality Analysis) | | |
|-----|--|------|---|------------|---|---|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |
| L | | | | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |

| RO-AR-138 | | I-20 EAST INTERCHANGE IMPROVEMENTS | | Jurisdiction Rockd | ale County | Existing | Planned Length (| (mi.) Network Year 2030 |
|--------------------|--------|--|---|--|----------------------|--------------------|--------------------|----------------------------|
| 731048- Programmed | | AT SR 138/20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) | | Sponsor GDOT Service Type Roadway / Interc | | gion's Air Quality | 0.3 | |
| | | | | | | Conformit | y Analysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$3,533,059 | \$883,265 | \$0,000 | \$0,000 | \$4,416,324 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$8,519,378 | \$2,129,844 | \$0,000 | \$0,000 | \$10,649,222 |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$2,338,053 | \$584,513 | \$0,000 | \$0,000 | \$2,922,566 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$43,314,164 | \$10,828,541 | \$0,000 | \$0,000 | \$54,142,705 |
| - | | | · | \$58,504,654 | \$14,626,163 | \$0,000 | \$0,000 | \$73,130,817 |

| SP-067A GRIFFIN SOUTH BYPASS: PHASE | | GRIFFINS | OUTH BYPASS: PHASE 1 | Jurisdiction Spaldi Sponsor GDOT | ng County | Existing | Planned Length (2 3.8 | mi.) Network Year TBD |
|-------------------------------------|--------|--------------|--|-------------------------------------|-------------|----------|---------------------------|--------------------------|
| 000868 Progra | ammed | | FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY) | | | | m Air Quality Analysi | S LCI S |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$7,626,000 | \$1,938,800 | \$0,000 | \$0,000 | \$9,564,800 |
| | | | | \$7,626,000 | \$1,938,800 | \$0,000 | \$0,000 | \$9,564,800 |

| SP-100 0016076 Programmed | | EAST SOLOMON STREET INTERSECTION IMPROVEMENTS AT SPALDING STREET/SEARCY AVENUE | | Jurisdiction Spalding County Sponsor City of Griffin Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD |
|---|--------|--|---|--|--------------------|---|--------------------|-------------------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$812,000 | \$0,000 | \$203,000 | \$0,000 | \$1,015,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,357,706 | \$0,000 | \$589,427 | \$0,000 | \$2,947,133 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | | \$4,609,706 | \$0,000 | \$1,152,427 | \$0,000 | \$5,762,133 |

| WA-032 0016387 | | SR 20 (CONYERS ROAD) WIDENING FROM TUCK ROAD TO US 78 / SR 10 (ATHENS HIGHWAY) | | Jurisdiction Walte Sponsor GDO | , | Existing 2 <u>Analysis</u> | Planned Length 4 1.3 | 2030 |
|--------------------------|------------|--|-------------------------------------|------------------------------------|------------------------|----------------------------------|----------------------------------|--------------|
| Progra | Programmed | | | Roadway / General Purpose Capacity | | | jion's Air Quality y Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$4,323,902 | \$0,000 | \$0,000 | \$4,323,902 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,156,776 | \$0,000 | \$0,000 | \$4,156,776 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$13,870,299 | \$0,000 | \$0,000 | \$13,870,299 |
| _ | | | | \$0,000 | \$23,350,977 | \$0,000 | \$0,000 | \$23,350,977 |